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**HOUSE COMMITTEE AMENDMENTS**

2015 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Fannin

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1 AMENDMENT NO. 1

2 On page 3, delete lines 19 through 30 in their entirety

3 AMENDMENT NO. 2

4 On page 4, delete lines 1 and 2 in their entirety

5 AMENDMENT NO. 3

6 On page 4, at the beginning of line 3, change "C." to "B."

7 AMENDMENT NO. 4

8 On page 4, at the beginning of line 8, change "D." to "C."

9 AMENDMENT NO. 5

10 On page 5, between lines 2 and 3, insert the following:

11 "C. The commissioner of administration shall review all existing leases for office and  
 12 warehouse space and compare the rent per square foot of such space to the market rent of  
 13 similar space in the same market. The commissioner of administration is authorized and  
 14 directed to renegotiate all leases that are in excess of the market rent to bring the rent in line  
 15 with the market rent. The commissioner of administration, upon approval of the Joint  
 16 Legislative Committee on the Budget, shall have the authority to transfer between  
 17 departments funds from any savings from renegotiated leases."

18 AMENDMENT NO. 6

19 On page 6, line 8, after "internal" delete the remainder of the line and delete lines 9 through  
 20 21 in their entirety and insert the following:

21 "auditing, including the position of a chief audit executive. The chief audit executive shall  
 22 be responsible for ensuring that the internal audit function adheres to the Institute of Internal  
 23 Auditors, International Standards for the Professional Practice of Internal Auditing. The  
 24 chief audit executive shall maintain organizational independence in accordance with these  
 25 standards and shall have direct and unrestricted access to the commission, board, secretary,  
 26 or equivalent head of the agency. The chief audit executive shall certify to the commission,  
 27 board, secretary, or equivalent head of the agency that the internal audit function conforms  
 28 to the Institute of Internal Auditors, International Standards for the Professional Practice of  
 29 Internal Auditing."

30 AMENDMENT NO. 7

31 On page 12, delete lines 8 through 15 in their entirety and insert the following:

32 "D. (1) Appropriations contained in this Act in the amount of \$615,000,000 State  
 33 General Fund (Direct) which are designated as "SUPPLEMENTARY BUDGET  
 34 RECOMMENDATIONS FROM THE STATE GENERAL FUND (DIRECT) In the  
 35 event any one or more of House Bill Nos. 119, 218, 402, 549, 624, 629, 635, 779, 805,  
 36 and 829 and House Concurrent Resolution No. 8 of the 2015 Regular Session of the

1 Louisiana Legislature are enacted into law" shall become effective in the event any one  
 2 or more of the bills listed in the supplementary budget recommendation are enacted into  
 3 law and in the event the official forecast for Fiscal Year 2015-2016 is revised to  
 4 incorporate State General Fund (Direct) revenues over and above the official forecast of  
 5 revenues available for appropriation on January 26, 2015.

6 (2) To the extent that additional revenues are available for appropriation, the  
 7 additional revenues shall be used to first fund the supplementary budget  
 8 recommendations to Higher Education, Board of Regents in the amount of \$573,591,363  
 9 and then shall be used to fund the supplementary budget recommendations to the  
 10 Department of Health and Hospitals, Medical Vendor Payments in the amount of  
 11 \$41,408,637.

12 (3) To the extent that additional revenues are available for appropriation above the  
 13 forecast amount required to satisfy the appropriation requirement in Paragraph (2) of this  
 14 Subsection, the additional revenues shall be used to fund the supplementary budget  
 15 recommendations to the departments and agencies as listed in Section 19 of this Act in  
 16 the manner and amounts designated in Section 19 of this Act.

17 (4) The commissioner of administration is authorized to adjust other means of  
 18 financing only to the extent necessary as a result of funding items contained herein from  
 19 any supplementary budget recommendation."

20 AMENDMENT NO. 8

21 On page 12, between lines 15 and 16, insert the following:

22 "E. The commissioner of administration is hereby authorized and directed to reduce  
 23 the State General Fund (Direct) appropriations and other means of financing  
 24 appropriations contained in each department and budget unit contained in this Act to  
 25 achieve a State General Fund (Direct) savings of at least \$10,000,000 from a reduction  
 26 in the total dollar value of contracts.

27 F. The commissioner of administration is hereby authorized and directed to reduce  
 28 the State General Fund (Direct) appropriations contained in each department and budget  
 29 unit contained in this Act, excluding for health care as contained in Schedule 09,  
 30 Department of Health and Hospitals, and for higher education as contained in Schedule  
 31 19, Higher Education and Louisiana State University Health Sciences Center Health  
 32 Care Services Division, to achieve a State General Fund (Direct) savings of at least  
 33 \$4,825,032 from a reduction based on historical differences between the budget authority  
 34 of each budget unit and the actual expenditures of the budget unit.

35 G. The commissioner of administration is hereby authorized and directed to reduce  
 36 the State General Fund (Direct) appropriations contained in each department and budget  
 37 unit contained in this Act, excluding for health care as contained in Schedule 09,  
 38 Department of Health and Hospitals, and for higher education as contained in Schedule  
 39 19, Higher Education and Louisiana State University Health Sciences Center Health  
 40 Care Services Division, to achieve a State General Fund (Direct) savings of at least  
 41 \$4,015,420 from the reduction of funding for vacant positions. The commissioner of  
 42 administration is hereby further authorized to reduce the authorized positions associated  
 43 with such funding."

44 AMENDMENT NO. 9

45 On page 12, line 22, change "7,998,882" to "8,001,303"

46 AMENDMENT NO. 10

47 On page 12, line 33, change "1,498,367" to "1,495,946"

1 AMENDMENT NO. 11

2 On page 13, between lines 16 and 17, insert the following:

3 "The commissioner of administration is hereby authorized and directed to adjust the means  
4 of financing for the Administrative Program in this agency for funding allocated to the  
5 Louisiana Youth for Excellence (LYFE) Program by reducing the appropriation out of State  
6 General Fund (Direct) by \$200,000."

7 AMENDMENT NO. 12

8 On page 14, between lines 27 and 28, insert the following:

9 "Payable out of Federal Funds for overtime  
10 reimbursements with the United States Department  
11 of Agriculture and United States Secret Service  
12 associated with Federal investigations \$ 11,000"

13 AMENDMENT NO. 13

14 On page 15, after line 39, insert the following:

15 "The commissioner of administration is hereby authorized and directed to adjust the means  
16 of financing for this agency by reducing the appropriation out of the State General Fund  
17 (Direct) by \$400,000."

18 AMENDMENT NO. 14

19 On page 16, line 22, change "38,566,265" to "36,566,265"

20 AMENDMENT NO. 15

21 On page 16, line 28, change "480,100,670" to "478,100,670"

22 AMENDMENT NO. 16

23 On page 16, line 41, change "57,968,485" to "55,968,485"

24 AMENDMENT NO. 17

25 On page 16, line 47, change "470,515,697" to "468,515,697"

26 AMENDMENT NO. 18

27 On page 17, line 5, change "416,956,555" to "414,956,555"

28 AMENDMENT NO. 19

29 On page 17, line 7, change "480,100,670" to "478,100,670"

30 AMENDMENT NO. 20

31 On page 17, line 15, change "2,631,148" to "631,148"

32 AMENDMENT NO. 21

33 On page 19, after line 49, insert the following:

34 "Payable out of Federal Funds to the Education

1	Program for the expansion of Starbase operational	
2	functions, including four (4) authorized positions	\$ 324,000
3	Payable out of Federal Funds to the Military	
4	Affairs Program to support the Force Protection	
5	Activity, including eight (8) authorized positions	\$ 300,000
6	Payable out of Federal Funds to the Military	
7	Affairs Program to support the Range Training	
8	Land Program (RTLTP) Cooperative Agreement	\$ 181,000
9	Payable out of Federal Funds to the Military	
10	Affairs Program to support the Integrated Training	
11	Area Management (ITAM) Cooperative Agreement	\$ 250,000"
12	<u>AMENDMENT NO. 22</u>	
13	On page 20, between lines 38 and 39, insert the following:	
14	"Payable out of the State General Fund (Direct)	
15	for operating expenses	\$ 200,000"
16	"Payable out of the State General Fund by	
17	Interagency Transfers from the Louisiana	
18	Commission on Law Enforcement, Federal	
19	Program for additional grant funds	\$ 21,730"
20	<u>AMENDMENT NO. 23</u>	
21	On page 24, between lines 7 and 8, insert the following:	
22	"Provided, however, that of the State General Fund by Fees and Self-generated Revenues	
23	appropriated to this agency, \$2,800,000 shall be distributed to the Board of Regents."	
24	<u>AMENDMENT NO. 24</u>	
25	On page 30, after line 45, insert the following:	
26	"Payable out of the State General Fund (Direct) to	
27	the Election Program for the presidential	
28	preference primary election	\$ 3,314,329"
29	<u>AMENDMENT NO. 25</u>	
30	On page 32, between lines 36 and 37, insert the following:	
31	"Provided, however, that of the monies appropriated to the Civil Law Program from Fees	
32	and Self-generated Revenues, the amount of \$75,000 shall be allocated to the Advocacy	
33	Center for the Supported Independent Living Advocacy Project."	
34	<u>AMENDMENT NO. 26</u>	
35	On page 38, between lines 7 and 8, insert the following:	
36	"Payable out of the State General Fund by	
37	Fees and Self-generated Revenues to the	
38	Auxiliary Account Program for reversal of attrition	
39	costs related to seedling orchards and nurseries	
40	closed on March 31, 2015	\$ 50,502"

1 AMENDMENT NO. 27

2 On page 38, after line 47, insert the following:

3 "Payable out of the State General Fund by  
 4 Fees and Self-generated Revenues to the  
 5 Administrative/Fiscal Program, including one (1)  
 6 authorized position \$ 200,000

7 Payable out of the State General Fund by  
 8 Fees and Self-generated Revenues to the Market  
 9 Compliance Program, including four (4) authorized  
 10 positions \$ 800,000"

11 AMENDMENT NO. 28

12 On page 39, after line 36, insert the following:

13 "The commissioner of administration is hereby authorized and directed to adjust the means  
 14 of financing for this agency by reducing the appropriation out of the State General Fund  
 15 (Direct) by \$525,000 from the expenditures for travel."

16 "The commissioner of administration is hereby authorized and directed to adjust the means  
 17 of financing for the Executive and Administration Program by reducing the appropriation  
 18 out of the State General Fund (Direct) by \$420,000."

19 AMENDMENT NO. 29

20 On page 40, after line 42, insert the following:

21 "Provided, however, that from the monies appropriated herein to the Business Development  
 22 Program, funding for the Louisiana Economic Development Regional Awards and Matching  
 23 Grant Program shall not be less than the amount of funding in Fiscal Year 2014-2015.

24 In the event the state is awarded the right to host a sport championship or special event in  
 25 national and international competition, the state shall take any and all action necessary to  
 26 fund the state commitment in securing and hosting such event. A sport championship or  
 27 special event in national and international competition to which these provisions apply shall  
 28 be determined by the Louisiana Department of Economic Development and shall include,  
 29 but is not limited to, the National Football League (NFL) Super Bowl, National Collegiate  
 30 Athletic Association (NCAA) championship events, the National Basketball Association  
 31 (NBA) All-Star Game, the College Football National Championship Game, Olympic Trials,  
 32 or the championship of a national governing body of sport."

33 AMENDMENT NO. 30

34 On page 44, line 6, change "2,985,871" to "2,990,632"

35 AMENDMENT NO. 31

36 On page 44, line 24, change "151,947" to "147,186"

37 AMENDMENT NO. 32

38 On page 44, line 30, change "227,977" to "232,738"

39 AMENDMENT NO. 33

40 On page 44, line 31, change "227,977" to "232,738"

1 AMENDMENT NO. 34

2 On page 44, line 33, change "1,717,266" to "1,712,505"

3 AMENDMENT NO. 35

4 On page 44, line 40, change "6,564,217" to "6,559,456"

5 AMENDMENT NO. 36

6 On page 44, after line 47, insert the following:

7 "Payable out of the State General Fund (Direct)  
 8 to the Office for Cultural Development for the  
 9 Council for the Development of French in Louisiana \$ 50,000"

10 AMENDMENT NO. 37

11 On page 45, after line 49, insert the following:

12 "Payable out of the State General Fund by  
 13 Fees and Self-generated Revenues to the Office  
 14 of Tourism \$ 2,000,000"

15 AMENDMENT NO. 38

16 On page 48, between lines 7 and 8, insert the following:

17 "Payable out of the State General Fund by  
 18 Statutory Dedications out of the Transportation  
 19 Trust Fund - Regular to the Multimodal Planning  
 20 Program for related expenses for the Office of  
 21 Multimodal Commerce, including one (1)  
 22 authorized position, in the event that Senate Bill  
 23 No. 161 of the 2015 Regular Session of the  
 24 Legislature is enacted into law \$ 97,500"

25 AMENDMENT NO. 39

26 On page 59, line 22, change "(902)" to "(900)"

27 AMENDMENT NO. 40

28 On page 59, line 24, change "136,959,166" to "136,659,166"

29 AMENDMENT NO. 41

30 On page 59, line 31, change "(180)" to "(184)"

31 AMENDMENT NO. 42

32 On page 59, line 33, change "27,034,873" to "27,448,798"

33 AMENDMENT NO. 43

34 On page 59, line 41, change "(329)" to "(330)"

1 AMENDMENT NO. 44

2 On page 59, line 43, change "80,702,420" to "80,789,420"

3 AMENDMENT NO. 45

4 On page 60, line 1, change "(195)" to "(193)"

5 AMENDMENT NO. 46

6 On page 60, line 3, change "22,505,069" to "22,304,144"

7 AMENDMENT NO. 47

8 On page 65, line 3, change "(43)" to "(47)"

9 AMENDMENT NO. 48

10 On page 65, line 10, change "(396)" to "(394)"

11 AMENDMENT NO. 49

12 On page 65, line 26, change "(326)" to "(324)"

13 AMENDMENT NO. 50

14 On page 66, between lines 16 and 17, insert the following:

15 "The commissioner of administration is hereby authorized and directed to adjust the means  
16 of financing for this agency by reducing the appropriation out of the State General Fund  
17 (Direct) by \$3,500,000 from delaying the opening of the Acadiana Youth Facility in the  
18 Central/Southwest Region and reducing authorized positions by one hundred and  
19 twenty-four (124) positions."

20 AMENDMENT NO. 51

21 On page 66, between lines 30 and 31, insert the following:

22 "The department shall submit a plan detailing the programmatic allocations of appropriations  
23 for the Medical Vendor Program in this Act to the Joint Legislative Committee on the  
24 Budget for its review no later than October 1, 2015, and monthly thereafter. The report shall  
25 present a detailed account of actual Medical Vendor Program expenditures for Fiscal Year  
26 2014-2015."

27 AMENDMENT NO. 52

28 On page 69, after line 44, insert the following:

29 "Payable out of the State General Fund (Direct)  
30 to the Developmental Disabilities Council for the  
31 Families Helping Families Centers \$ 170,000"

32 AMENDMENT NO. 53

33 On page 70, between lines 28 and 29, insert the following:

34 "Provided, however, that out of the funds appropriated herein for the Metropolitan Human  
35 Services District, \$947,660 shall be allocated to the Plaquemines Parish Hospital Service  
36 District Number One, based upon disaster-related adverse experiences of Plaquemines Parish

1 and in proportion to the total behavioral health incidences of human services needs in the  
 2 most recent Combined Behavioral Health Assessment and Plan."

3 AMENDMENT NO. 54

4 On page 71, line 22, change "2,753,819,172" to "2,627,481,563"

5 AMENDMENT NO. 55

6 On page 71, line 43, change "894,203,355" to "722,972,853"

7 AMENDMENT NO. 56

8 On page 71, line 48, change "8,206,035,312" to "7,908,467,201"

9 AMENDMENT NO. 57

10 On page 72, line 11, change "1,299,642,704" to "1,187,224,669"

11 AMENDMENT NO. 58

12 On page 72, line 22, change "2,253,653,560" to "2,068,503,484"

13 AMENDMENT NO. 59

14 On page 72, line 23, change "3,887,889,597" to "3,590,321,486"

15 AMENDMENT NO. 60

16 On page 72, between lines 23 and 24, insert the following:

17 "BY EXPENDITURE CATEGORY:

18 Personal Services	\$ 0
19 Operating Expenses	\$ 0
20 Professional Services	\$ 0
21 Other Charges	\$7,908,467,201
22 Acquisitions/Major Repairs	<u>\$ 0</u>

23 TOTAL BY EXPENDITURE CATEGORY \$7,908,467,201

24 EXPENDITURES:

25 Payments to Private Providers Program \$ 91,635,477

26 TOTAL EXPENDITURES \$ 91,635,477

27 MEANS OF FINANCE:

28 State General Fund (Direct) \$ 34,665,701

29 Federal Funds \$ 56,969,776

30 TOTAL MEANS OF FINANCING \$ 91,635,477

31 EXPENDITURES:

32 Payments to Private Providers Program for the  
 33 hospital outlier program \$ 10,000,000

34 TOTAL EXPENDITURES \$ 10,000,000

35 MEANS OF FINANCE:

36 State General Fund by:

1 Interagency Transfers \$ 3,783,000  
 2 Federal Funds \$ 6,217,000

3 TOTAL MEANS OF FINANCING \$ 10,000,000

4 Provided, however, that the Division of Administration, Office of Community Development  
 5 shall submit an Action Plan Amendment and a request for the reallocation of such monies  
 6 to the United States Department of Housing and Urban Development for approval.

7 EXPENDITURES:  
 8 Uncompensated Care Costs Program  
 9 for the Greater New Orleans Community  
 10 Health Connection (GNOCHC) \$ 21,169,623

11 TOTAL EXPENDITURES \$ 21,169,623

12 MEANS OF FINANCE:  
 13 State General Fund by:  
 14 Interagency Transfers \$ 8,000,000  
 15 Federal Funds \$ 13,169,623

16 TOTAL MEANS OF FINANCING \$ 21,169,623

17 Provided, however, that the Division of Administration, Office of Community Development  
 18 shall submit an Action Plan Amendment and a request for the reallocation of such monies  
 19 to the United States Department of Housing and Urban Development for approval."

20 AMENDMENT NO. 61

21 On page 73, delete lines 4 through 11 in their entirety and insert the following:

22 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE STATE**  
 23 **GENERAL FUND (DIRECT)**

24 In the event any one or more of House Bill Nos. 119, 218, 402, 549, 624, 629, 635, 779, 805,  
 25 and 829 and House Concurrent Resolution No. 8 of the 2015 Regular Session of the  
 26 Louisiana Legislature are enacted into law. (See Preamble Section 18(D))

27 Provided, however, that the amount above includes a supplementary budget recommendation  
 28 in the amount of \$41,408,637 from State General Fund (Direct), which is matched with  
 29 \$68,117,839 of federal funds for a total means of financing of \$109,526,476."

30 AMENDMENT NO. 62

31 On page 73, delete lines 12 through 18 in their entirety

32 AMENDMENT NO. 63

33 On page 75, line 34, change "(167)" to "(166)"

34 AMENDMENT NO. 64

35 On page 75, line 41, change "(215)" to "(216)"

36 AMENDMENT NO. 65

37 On page 76, line 45, change "Fees & Self-generated Revenues" to "Interagency Transfers"

1 AMENDMENT NO. 66

2 On page 78, after line 50, insert the following:

3 "Payable out of the State General Fund by  
 4 Interagency Transfers from the Division of  
 5 Administration, Community Development Block  
 6 Grant Program to the Public Health Services  
 7 Program for services provided to the uninsured  
 8 in Federally Qualified Health Centers \$ 6,075,000

9 Provided, however, that the Department of Health and Hospitals, Bureau of Primary Care  
 10 and Rural Health shall work with the Louisiana Primary Care Association to determine the  
 11 allocation of such funding to the Federally Qualified Health Centers based on the number  
 12 of uninsured patient visits for each clinic qualified to receive such funding. Provided, further,  
 13 that these funds shall be reimbursed on, at least, a quarterly basis until exhausted. Federally  
 14 Qualified Health Centers receiving funding through the Greater New Orleans Community  
 15 Health Connection (GNOCHC) shall not be eligible for the allocation of funding provided  
 16 for herein.

17 Provided, further, that the Division of Administration, Office of Community Development  
 18 shall submit an Action Plan Amendment and a request for the reallocation of such monies  
 19 to the U.S. Department of Housing and Urban Development (HUD) for approval.

20 Provided, however, that the Department of Health and Hospitals shall not make any  
 21 reductions to the funding appropriated herein for the Immunization Program for expenditure  
 22 on the purchasing or administering of vaccines during Fiscal Year 2015-2016.

23 Payable out of the State General Fund by  
 24 Fees and Self-generated Revenues to the Public  
 25 Health Services Program to offset the shift in  
 26 revenue from shared savings plans (Medicaid) to  
 27 full risk plans (Bayou Health) \$ 3,560,178"

28 AMENDMENT NO. 67

29 On page 81, between lines 25 and 26, insert the following:

30 "Payable out of the State General Fund (Direct)  
 31 to the Community-Based Program for Early Steps \$ 500,000

32 Payable out of the State General Fund (Direct)  
 33 to the Community-Based Program for the  
 34 Louisiana Assistive Technology Access  
 35 Network (LATAN) \$ 250,000"

36 AMENDMENT NO. 68

37 On page 82, line 2, change "7,514" to "0"

38 AMENDMENT NO. 69

39 On page 82, line 5, change "11,603,517" to "11,611,031"

40 AMENDMENT NO. 70

41 On page 89, between lines 16 and 17, insert the following:

42 "Payable out of Federal Funds to the Coastal

1	Management Program for the Geologic Review	
2	System	\$ 152,100"
3	<u>AMENDMENT NO. 71</u>	
4	On page 90, line 10, change "83,639,559" to "83,639,599"	
5	<u>AMENDMENT NO. 72</u>	
6	On page 90, between lines 20 and 21, insert the following:	
7	"Payable out of the State General Fund by Fees and	
8	Self-generated Revenues to the Office of Charitable	
9	Gaming Program for costs associated with moving	
10	into the LaSalle building	\$ 260,000
11	Payable out of the State General Fund by	
12	Fees and Self-generated Revenues to the Office of	
13	Charitable Gaming Program for the Bingo,	
14	Licensing, Accounting, Inventory Reporting	
15	(BLAIR) System software maintenance	\$ 190,000"
16	<u>AMENDMENT NO. 73</u>	
17	On page 97, between lines 21 and 22, insert the following:	
18	"Payable out of the State General Fund by	
19	Statutory Dedications out of the Conservation	
20	Fund to the Enforcement Program for adjustments	
21	to the enforcement agent salary pay grid	\$ 1,548,800"
22	<u>AMENDMENT NO. 74</u>	
23	On page 99, between lines 24 and 25, insert the following:	
24	"Payable out of the State General Fund by	
25	Statutory Dedications out of the Conservation	
26	Fund to the Fisheries Program for weevil	
27	production for control of giant salvinia in Lake	
28	Bistineau, in the event a research facility is built for	
29	such production is constructed at Lake Bistineau	\$ 95,000"
30	<u>AMENDMENT NO. 75</u>	
31	On page 100, between lines 17 and 18, insert the following:	
32	"Payable out of the State General Fund by	
33	Interagency Transfers from the Governor's Office	
34	of Homeland Security and Emergency	
35	Preparedness (GOHSEP) to the Department	
36	of Civil Service for the development and	
37	implementation of the Comprehensive Public	
38	Training Program (CPTP) specific to GOHSEP	\$ 13,567"
39	<u>AMENDMENT NO. 76</u>	
40	On page 104, line 7, change "819,906,223" to "1,021,398,258"	

1 AMENDMENT NO. 77

2 On page 104, line 12, change "898,812,364" to "1,100,304,399"

3 AMENDMENT NO. 78

4 On page 104, line 17, change "684,083,927" to "885,575,962"

5 AMENDMENT NO. 79

6 On page 104, line 27, change "819,906,223" to "1,021,398,258"

7 AMENDMENT NO. 80

8 On page 105, between lines 11 and 12, insert the following:

9 "Provided, however, that of the funds appropriated from State General Fund (Direct) to the  
 10 University of Louisiana at Lafayette Procurement Technical Assistance Center at least  
 11 \$50,000 shall be allocated to provide support to an organization providing procurement  
 12 technical assistance services in Bienville, Bossier, Caddo, Claiborne, DeSoto, Lincoln,  
 13 Natchitoches, Red River, Sabine, and Webster Parishes."

14 AMENDMENT NO. 81

15 On page 105, delete lines 12 through 17 in their entirety and insert the following:

16 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE STATE**  
 17 **GENERAL FUND (DIRECT)**

18 In the event any one or more of House Bill Nos. 119, 218, 402, 549, 624, 629, 635, 779, 805,  
 19 and 829 and House Concurrent Resolution No. 8 of the 2015 Regular Session of the  
 20 Louisiana Legislature are enacted into law. (See Preamble Section 18(D))

21 Provided, however, that the amount above includes a supplementary budget recommendation  
 22 in the amount of \$573,591,363 from State General Fund (Direct)."

23 AMENDMENT NO. 82

24 On page 105, between lines 17 and 18, insert the following:

25 "Payable out of the State General Fund by  
 26 Interagency Transfers from the Louisiana State  
 27 Racing Commission to the Board of Regents to  
 28 provide support to higher education institutions \$ 2,800,000"

29 AMENDMENT NO. 83

30 On page 108, between lines 12 and 13, insert the following:

31 "Payable out of the State General Fund by  
 32 Interagency Transfers from the Minimum  
 33 Foundation Program to the Louisiana State  
 34 University - A&M College for the University  
 35 Laboratory School \$ 92,737"

36 AMENDMENT NO. 84

37 On page 108, after line 59, insert the following:

1 "Payable out of the State General Fund (Direct)  
 2 Louisiana State University Health Sciences Center  
 3 in New Orleans for the Louisiana Tumor Registry \$ 525,000"

4 AMENDMENT NO. 85

5 On page 110, line 22, change "85,309,897" to "84,878,346"

6 AMENDMENT NO. 86

7 On page 110, line 23, change "85,309,897" to "84,878,346"

8 AMENDMENT NO. 87

9 On page 110, line 28, change "5,328,319" to "4,896,768"

10 AMENDMENT NO. 88

11 On page 110, line 36, change "85,309,897" to "84,878,346"

12 AMENDMENT NO. 89

13 On page 111, line 24, change "51,851,830" to "51,420,279"

14 AMENDMENT NO. 90

15 On page 112, between lines 44 and 45, insert the following:

16 "Payable out of the State General Fund by  
 17 Fees and Self-generated Revenues to the University  
 18 of Louisiana Board of Supervisors for the  
 19 University of Louisiana at Lafayette \$ 2,000,000"

20 AMENDMENT NO. 91

21 On page 124, between lines 30 and 31, insert the following:

22 "Payable out of the State General Fund (Direct)  
 23 to the Administration Program for implementation  
 24 of a statewide youth suicide prevention plan \$ 50,000"

25 AMENDMENT NO. 92

26 On page 126, between lines 14 and 15, insert the following:

27 "The commissioner of administration is hereby authorized and directed to adjust the means  
 28 of financing for State Activities by reducing the appropriation out of the State General Fund  
 29 (Direct) by \$100,000.

30 The commissioner of administration is hereby authorized and directed to adjust the means  
 31 of financing for State Activities by reducing the appropriation out of the State General Fund  
 32 (Direct) by \$50,000.

33 The commissioner of administration is hereby authorized and directed to adjust the means  
 34 of financing for State Activities by reducing the appropriation out of the State General Fund  
 35 (Direct) by \$50,000."

36 AMENDMENT NO. 93

1 On page 126, line 35, change "219,033,581" to "214,936,930"

2 AMENDMENT NO. 94

3 On page 126, line 39, change "1,251,413,032" to "1,247,316,381"

4 AMENDMENT NO. 95

5 On page 127, line 2, change "61,783,342" to "57,686,691"

6 AMENDMENT NO. 96

7 On page 127, line 7, change "1,230,345,914" to "1,226,249,263"

8 AMENDMENT NO. 97

9 On page 127, line 15, change "1,251,413,032" to "1,247,316,381"

10 AMENDMENT NO. 98

11 On page 127, line 17, change "1,251,413,032" to "1,247,316,381"

12 AMENDMENT NO. 99

13 On page 132, line 25, change "43,986,432" to "44,106,432"

14 AMENDMENT NO. 100

15 On page 132, line 28, change "880,000" to "1,000,000"

16 AMENDMENT NO. 101

17 On page 134, line 23, change "43,986,432" to "44,106,432"

18 AMENDMENT NO. 102

19 On page 134, line 34, change "880,000" to "1,000,000"

20 AMENDMENT NO. 103

21 On page 137, line 30, change "43,986,432" to "44,106,432"

22 AMENDMENT NO. 104

23 On page 137, line 35, change "43,986,432" to "44,106,432"

24 AMENDMENT NO. 105

25 On page 137, line 37, change "43,986,432" to "44,106,432"

26 AMENDMENT NO. 106

27 On page 137, between lines 37 and 38, insert the following:

28 "Payable out of the State General Fund by  
 29 Statutory Dedications out of the Jackson Parish  
 30 Economic Development and Tourism Fund to the  
 31 Jackson Parish Tourism Commission for economic  
 32 development and tourism related purposes \$ 8,300

1 The commissioner of administration is hereby authorized and directed to adjust the means  
 2 of finance for the St. Mary Parish Tourist Commission in this budget unit by reducing the  
 3 appropriation out of the State General Fund by Statutory Dedications out of the St. Mary  
 4 Parish Visitor Enterprise Fund by \$180,000.

5 Provided, however, that in the event that the monies in the Jefferson Parish Convention  
 6 Center Fund exceed \$1,200,000 for FY 2015-2016, out of the funds appropriated herein out  
 7 of the fund, \$350,000 shall be allocated and distributed to the Jefferson Performing Arts  
 8 Society - East Bank, \$250,000 shall be allocated and distributed to the Jefferson Performing  
 9 Arts Society - City of Westwego, \$100,000 shall be allocated and distributed to the city of  
 10 Westwego for the Westwego Farmers and Fisherman's Market, \$75,000 to the city of  
 11 Westwego for river shuttle services from the Westwego River Landing, \$250,000 shall be  
 12 allocated and distributed to the city of Gretna for the Marketing Program for the Gretna  
 13 Festival, and \$200,000 shall be allocated and distributed to the City of Gretna - Heritage  
 14 Festival. In the event that total revenues deposited in this fund are insufficient to fully fund  
 15 such allocations, each entity shall receive the same pro rata share of the monies available,  
 16 which its allocation represents to the total.

17 Payable out of the State General Fund by  
 18 Statutory Dedications out of the St. Mary Parish  
 19 Visitor Enterprise Fund to the city of Morgan City  
 20 for the following:

21 for the Shrimp & Petroleum Festival	\$ 35,000
22 for historic district signs and facade program	\$ 50,000
23 for Front Street development	\$ 50,000
24 for the Youth Tournament program	\$ 20,000

25 Payable out of the State General Fund by  
 26 Statutory Dedications out of the St. Mary Parish  
 27 Visitor Enterprise Fund to the city of Patterson for  
 28 the Patterson Main Street Program for historic  
 29 district downtown and park development

\$ 100,000
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30 Payable out of the State General Fund by  
 31 Statutory Dedications out of the St. Mary Parish  
 32 Visitor Enterprise Fund to the city of Franklin  
 33 for the following:

34 for the Main Street and Willow Street facade program	\$ 35,000
35 for the Masonic Building facade	\$ 35,000
36 for the City Hall Complex project (including the 37 Crowell Gym or the Center Theater Project)	\$ 75,000
38 for the Bear Festival, Harvest Moon Festival	\$ 20,000
39 for the Wooden Boat Festival wharf	\$ 35,000
40 for the Youth Tournament program	\$ 20,000

41 Payable out of the State General Fund by  
 42 Statutory Dedications out of the St. Mary Parish  
 43 Visitor Enterprise Fund to the St. Mary Parish  
 44 Tourist Commission for the following:

45 for the Chitimacha Tribal Government for tourism	\$ 20,000
46 for the Chitimacha Youth Tournament programs	\$ 10,000

47 Payable out of the State General Fund by  
 48 Statutory Dedications out of the St. Mary Parish  
 49 Visitor Enterprise Fund to the St. Mary Parish  
 50 Council for the following:

51 for Youth Tournament programs, to be divided  
 52 equally between Amelia, Bayou Vista,  
 53 Centerville, Four Corners, Kemper Williams,

1	St. Joseph and Siracusaville	\$	52,500
2	for the Cypress Sawmill Festival	\$	15,000
3	for the Brittany Project	\$	10,000

4	Payable out of the State General Fund by		
5	Statutory Dedications out of the St. Mary Parish		
6	Visitor Enterprise Fund to the St. Mary Parish		
7	Council for the following:		
8	for rehabilitation of the antebellum house owned		
9	by the city of Franklin near the Civil War		
10	battle site	\$	100,000
11	for plan development to rehabilitate and design		
12	assets and routes to commemorate and develop		
13	Civil War battle sites in the Bayou Teche		
14	Campaign	\$	7,500

15 Provided, however, that the battle sites shall include the fort on Federal Avenue, the supply  
 16 depot on Railroad and Front Streets in Morgan City, the Mosquito Fleet and Union Grand  
 17 Lake Invasion flotilla on Berwick Bay, the Battle of Bisland and the sinking of the Queen  
 18 of the West near Patterson, the landing of the Grand Lake flotilla near Charenton, and the  
 19 Battle of Irish Bend.

20 Provided further, however, that the monies appropriated herein for the rehabilitation of the  
 21 antebellum house and for plan development shall be distributed to the St. Mary Parish  
 22 Government only after sufficient funds have been made available to fund all other  
 23 appropriations out of the St. Mary Parish Visitor Enterprise Fund contained in this Act.

24	Payable out of the State General Fund by		
25	Statutory Dedications out of the St. Mary Parish		
26	Visitor Enterprise Fund to the town of Berwick		
27	for the following:		
28	for the Bayou Teche Paddle program	\$	15,000
29	for the Front Street & First Street and dock rehab		
30	and upgrade program	\$	50,000
31	for the Youth Tournament program	\$	10,000

32	Payable out of the State General Fund by		
33	Statutory Dedications out of the St. Mary Parish		
34	Visitor Enterprise Fund to the town of Baldwin		
35	for the following:		
36	for the Main Street and Fire Service program	\$	25,000
37	for the Youth Tournament program	\$	10,000
38	for beautification and repairs	\$	10,000"

39 AMENDMENT NO. 107

40 On page 138, between lines 16 and 17, insert the following:

41 "Provided, however, that out of the funds allocated under the Parish Transportation Program  
 42 (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the  
 43 following municipalities in the amounts listed:

44	Kenner	\$	206,400
45	Gretna	\$	168,000
46	Westwego	\$	168,000
47	Harahan	\$	168,000
48	Jean Lafitte	\$	168,000
49	Grand Isle	\$	168,000"

1 AMENDMENT NO. 108

2 On page 139, between lines 26 and 27, insert the following:

3 "The commissioner of administration is hereby authorized and directed to adjust the means  
 4 of finance for District Attorneys and Assistant District Attorneys by reducing the  
 5 appropriation out of the State General Fund (Direct) by \$985,425 to reflect the decrease in  
 6 the recommended employer contribution rate for the District Attorneys' Retirement System  
 7 adopted by the Public Retirement Systems' Actuarial Committee at its February 3, 2015  
 8 meeting."

9 AMENDMENT NO. 109

10 On page 148, between lines 34 and 35, insert the following:

11 "Section 19.

12 **SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE STATE**  
 13 **GENERAL FUND (DIRECT)**

14 In the event any one or more of House Bill Nos. 119, 218, 402, 549, 624, 629, 635, 779, 805,  
 15 and 829 and House Concurrent Resolution No. 8 of the 2015 Regular Session of the  
 16 Louisiana Legislature are enacted into law. (See Preamble Section 18(D))

17 To the extent that additional revenues are available above the forecast amount required to  
 18 satisfy the supplementary budget recommendations in Schedule 19 - Higher Education,  
 19 Board of Regents and the supplementary budget recommendations in Schedule 9 -  
 20 Department of Health and Hospitals, Medical Vendor Payments contained in Section 18 of  
 21 this Act, the supplementary budget appropriation shall be used to fund the supplementary  
 22 budget recommendations to the departments and agencies listed in this Section in the manner  
 23 and amounts designated.

24 Provided, however, that the following amounts shall be available in the following order as  
 25 revenue becomes available:

26 **09-306 MEDICAL VENDOR PAYMENTS**

27 EXPENDITURES:

28 Payments to the Private Providers Program \$ 34,702,132  
 29 Payments to the Uncompensated Care Costs Program \$ 171,230,502

30 TOTAL EXPENDITURES \$ 205,932,634

31 MEANS OF FINANCE:

32 State General Fund (Direct) \$ 77,752,334  
 33 Federal Funds \$ 128,180,300

34 TOTAL MEANS OF FINANCING \$ 205,932,634

35 EXPENDITURES:

36 Payments to the Private Providers Program for  
 37 payments to partner hospitals \$ 160,906,212

38 TOTAL EXPENDITURES \$ 160,906,212

39 MEANS OF FINANCE:

40 State General Fund (Direct) \$ 60,870,820  
 41 Federal Funds \$ 100,035,392

1 TOTAL MEANS OF FINANCING \$ 160,906,212

2 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

3 Payable out of the State General Fund (Direct)  
4 to Louisiana State University Health Sciences -  
5 Shreveport for legacy costs \$ 19,767,183

6 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCE CENTER HEALTH  
7 CARE SERVICES DIVISION**

8 Payable out of the State General Fund (Direct) to  
9 the Health Care Services Division for legacy costs \$ 36,636,036

10 **19-695 MINIMUM FOUNDATION PROGRAM**

11 Payable out of the State General Fund (Direct)  
12 to the Minimum Foundation Program \$ 50,293,438"

13 AMENDMENT NO. 110

14 On page 148, at the beginning of line 37, change "Section 19." to "Section 20."

15 AMENDMENT NO. 111

16 On page 161, at the beginning of line 28, change "Section 20." to "Section 21."