

2015 Regular Session

HOUSE BILL NO. 800

BY REPRESENTATIVE FANNIN

APPROPRIATIONS/SUPPLEML: Provides for supplemental appropriations for Fiscal Year 2014-2015

1 AN ACT

2 To appropriate funds and make certain reductions in appropriations from certain sources to
3 be allocated to designated agencies and purposes in specific amounts for the making
4 of supplemental appropriations and reductions for said agencies for Fiscal Year
5 2014-2015; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified
8 for the purpose of making supplemental appropriations for Fiscal Year 2014-2015.

9 EXPENDITURES:

10 Payments to the state treasurer to be used solely and
11 exclusively for the purpose of retiring or for the
12 defeasance of state general obligation bonds, with
13 principal maturing July 1, 2015 through and
14 including June 30, 2016 and the interest and other
15 requirements associated therewith, in advance or in
16 addition to the existing amortization requirements of
17 the state, through redemption, purchase, or repayment,
18 pursuant to a plan adopted by the State Bond Commission
19 and to be effected no later than June 30, 2015 \$ 124,958,094

20 TOTAL EXPENDITURES \$ 124,958,094

21 MEANS OF FINANCE:

22 State General Fund from the FY 2013-2014 surplus
23 certified by the commissioner of administration at the
24 January 16, 2015, meeting of the Joint Legislative
25 Committee on the Budget and recognized by
26 the Revenue Estimating Conference \$ 124,958,094

27 TOTAL MEANS OF FINANCING \$ 124,958,094

1 **EXECUTIVE DEPARTMENT**

2 **01-102 OFFICE OF THE STATE INSPECTOR GENERAL**

3 Payable out of Federal Funds to the Administrative
4 Program from the United States Department of
5 Agriculture and the United States Secret Service
6 for reimbursement for overtime incurred during
7 investigations \$ 5,000

8 **01-107 DIVISION OF ADMINISTRATION**

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance for the CDBG Program, as contained in Act No. 15 of the 2014 Regular Session
11 of the Legislature, by reducing the appropriation out of the State General Fund by Fees and
12 Self-generated Revenues by \$13,069,973 and the appropriation out of Federal Funds by
13 \$103,296,753.

14 **01-112 DEPARTMENT OF MILITARY AFFAIRS**

15 Payable out of the State General Fund by
16 Fees and Self-generated Revenues to the
17 Military Affairs Program \$ 200,000

18 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
19 **ADMINISTRATION OF CRIMINAL JUSTICE**

20 Payable out of the State General Fund by
21 Statutory Dedications out of the Innocence
22 Compensation Fund to the State Program \$ 50,000

23 **ELECTED OFFICIALS**

24 **04-141 OFFICE OF THE ATTORNEY GENERAL**

25 Payable out of the State General Fund by
26 Statutory Dedications out of the Insurance
27 Fraud Investigation Fund to the Criminal Law
28 and Medicaid Fraud Program \$ 58,651

29 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

30 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

31 Payable out of the State General Fund by
32 Statutory Dedications out of the Entertainment
33 Promotion and Marketing Fund to the Business
34 Development Program for legal costs \$ 60,000

35 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

36 **PUBLIC SAFETY SERVICES**

37 **08-419 OFFICE OF STATE POLICE**

38 Payable out of the State General Fund by
39 Statutory Dedications out of the Transportation
40 Trust Fund to the Traffic Enforcement Program \$ 2,547,792

1 Provided, however, that the commissioner of administration is hereby authorized and
2 directed to adjust the means of finance for the Traffic Enforcement Program, as contained
3 in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation
4 out of the State General Fund by Statutory Dedications out of the Riverboat Gaming
5 Enforcement Fund by \$2,547,792.

6 **DEPARTMENT OF HEALTH AND HOSPITALS**

7 **09-306 MEDICAL VENDOR PAYMENTS**

8 Payable out of the State General Fund (Direct) to
9 the Payments to Private Providers Program \$ 12,000,000

10 EXPENDITURES:

11 Payments to Private Providers Program for
12 payments to partner hospitals \$ 17,000,000

13 Uncompensated Care Costs Program for
14 payments to partner hospitals \$ 4,000,000

15 TOTAL EXPENDITURES \$ 21,000,000

16 MEANS OF FINANCE:

17 State General Fund (Direct) \$ 7,967,400

18 Federal Funds \$ 13,032,600

19 TOTAL MEANS OF FINANCING \$ 21,000,000

20 Payable out of the State General Fund (Direct) to
21 the Payments to Private Providers Program \$ 43,436,628

22 The commissioner of administration is hereby authorized and directed to adjust the means
23 of finance for the Payments to Private Providers Program, as contained in Act No. 15 of the
24 2014 Regular Session of the Legislature, by reducing the appropriation out of the State
25 General Fund by Statutory Dedications out of the Overcollections Fund by \$53,436,628.

26 **09-307 OFFICE OF THE SECRETARY**

27 Payable out of the State General Fund (Direct)
28 to the Management and Finance Program for
29 legal costs \$ 500,000

30 **DEPARTMENT OF NATURAL RESOURCES**

31 **11-432 OFFICE OF CONSERVATION**

32 Payable out of the State General Fund by
33 Statutory Dedications out of the Oil and Gas
34 Regulatory Fund for related benefits \$ 251,000

35 **11-435 OFFICE OF COASTAL MANAGEMENT**

36 Payable out of Federal Funds to the Coastal
37 Management Program from the Coastal Zone
38 Management Grant for equipment, transportation
39 costs, and supplies associated with the Geologic
40 Review System \$ 136,000

1 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

2 **13-850 OFFICE OF THE SECRETARY**

3	Payable out of the State General Fund by	
4	Statutory Dedications out of the Clean Water State	
5	Revolving Fund to the Administrative Program	\$ 100,000

6 Provided, however, that the commissioner of administration is hereby authorized and
7 directed to adjust the means of finance for the Administrative Program, as contained in Act
8 No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation out of
9 the State General Fund by Statutory Dedications out of the Environmental Trust Fund by
10 \$48,000, the Hazardous Waste Site Cleanup Fund by \$12,000, and the Waste Tire
11 Management Fund by \$40,000.

12 **13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE**

13	EXPENDITURES:	
14	Environmental Compliance Program	\$ 670,000
15	TOTAL EXPENDITURES	<u>\$ 670,000</u>

16	MEANS OF FINANCE:	
17	State General Fund by:	
18	Statutory Dedications:	
19	Clean Water State Revolving Fund	\$ 500,000
20	Waste Tire Management Fund	<u>\$ 170,000</u>
21	TOTAL MEANS OF FINANCING	<u>\$ 670,000</u>

22 Provided, however, that the commissioner of administration is hereby authorized and
23 directed to adjust the means of finance for the Environmental Compliance Program, as
24 contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the
25 appropriation out of the State General Fund by Statutory Dedications out of the
26 Environmental Trust Fund by \$670,000.

27	Payable out of the State General Fund by	
28	Statutory Dedications out of the Hazardous	
29	Waste Site Cleanup Fund to the Environmental	
30	Compliance Program for expenses associated	
31	with the Harrelson landfill in Shreveport, LA	\$ 807,344

32 **13-852 OFFICE OF ENVIRONMENTAL SERVICES**

33	EXPENDITURES:	
34	Environmental Services Program	<u>\$ 965,000</u>
35	TOTAL EXPENDITURES	<u>\$ 965,000</u>

36	MEANS OF FINANCE:	
37	State General Fund by:	
38	Statutory Dedications:	
39	Clean Water State Revolving Fund	\$ 950,000
40	Waste Tire Management Fund	<u>\$ 15,000</u>
41	TOTAL MEANS OF FINANCING	<u>\$ 965,000</u>

42 Provided, however, that the commissioner of administration is hereby authorized and
43 directed to adjust the means of finance for the Environmental Services Program, as contained
44 in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation
45 out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund
46 by \$965,000.

1 **DEPARTMENT OF WILDLIFE AND FISHERIES**

2 **16-513 OFFICE OF WILDLIFE**

3 Payable out of the State General Fund by
4 Statutory Dedications out of the Conservation
5 Fund to the Wildlife Program for Deepwater
6 Horizon oil spill expenditures \$ 311,483

7 **16-514 OFFICE OF FISHERIES**

8 Payable out of the State General Fund by
9 Statutory Dedications out of the Conservation
10 Fund to the Fisheries Program for Deepwater
11 Horizon oil spill expenditures \$ 451,387

12 Payable out of the State General Fund by
13 Statutory Dedications out of the Saltwater
14 Fish Research and Conservation Fund to the
15 Fisheries Program for data collection and
16 management and conservation of recreational
17 saltwater fish species per the Louisiana Creel
18 Initiative \$ 2,000,000

19 Payable out of the State General Fund by
20 Statutory Dedications out of the Conservation
21 Fund to the Fisheries Program for expenditures
22 related to Hurricanes Katrina, Rita, Gustav and Ike
23 restoration projects \$ 712,697

24 Payable out of the State General Fund by
25 Statutory Dedications out of the Conservation
26 Fund to the Fisheries Program for inshore fisheries
27 monitoring projects \$ 316,349

28 Payable out of the State General Fund by
29 Statutory Dedications out of the Conservation
30 Fund to the Fisheries Program for data collection
31 and management activities through a fisheries
32 landing estimate program \$ 610,000

33 **RETIREMENT SYSTEMS**

34 In accordance with Constitution Article VII, Section 10(D)(2)(b)(ii), funding to the
35 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
36 Louisiana for application to the balance of the unfunded accrued liability of such systems
37 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
38 of each such system as of June 30, 2014.

39 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
40 **CONTRIBUTIONS**

41 EXPENDITURES:
42 To the Louisiana State Employees' Retirement System \$ 2,701,773

43 **TOTAL EXPENDITURES \$ 2,701,773**

1 MEANS OF FINANCE:
 2 State General Fund (Direct) from the FY 2013-2014
 3 surplus certified by the commissioner of administration
 4 at the January 16, 2015, meeting of the Joint Legislative
 5 Committee on the Budget and recognized by the
 6 Revenue Estimating Conference \$ 2,701,773

7 TOTAL MEANS OF FINANCING \$ 2,701,773

8 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

9 EXPENDITURES:
 10 To the Teachers' Retirement System of Louisiana \$ 6,223,806

11 TOTAL EXPENDITURES \$ 6,223,806

12 MEANS OF FINANCE:
 13 State General Fund (Direct) from the FY 2013-2014
 14 surplus certified by the commissioner of administration
 15 at the January 16, 2015, meeting of the Joint Legislative
 16 Committee on the Budget and recognized by the
 17 Revenue Estimating Conference \$ 6,223,806

18 TOTAL MEANS OF FINANCING \$ 6,223,806

19 **HIGHER EDUCATION**

20 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF**
 21 **SUPERVISORS**

22 The commissioner of administration is hereby authorized and directed to adjust the means
 23 of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as
 24 contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the
 25 appropriation out of the State General Fund by Fees and Self-generated Revenues by
 26 \$1,500,000 for Louisiana Technical College.

27 The commissioner of administration is hereby authorized and directed to adjust the means
 28 of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as
 29 contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the
 30 appropriation out of the State General Fund by Fees and Self-generated Revenues by
 31 \$110,000 for Delgado Community College.

32 Payable out of the State General Fund by
 33 Fees and Self-generated Revenues to the
 34 Louisiana Community and Technical Colleges
 35 Board of Supervisors for Baton Rouge
 36 Community College \$ 725,000

37 Payable out of the State General Fund by
 38 Fees and Self-generated Revenues to the
 39 Louisiana Community and Technical Colleges
 40 Board of Supervisors for Nunez Community
 41 College \$ 485,000

42 Payable out of the State General Fund by
 43 Fees and Self-generated Revenues to the
 44 Louisiana Community and Technical Colleges
 45 Board of Supervisors for SOWELA Technical
 46 Community College \$ 400,000

1 **DEPARTMENT OF EDUCATION**

2 **19-695 MINIMUM FOUNDATION PROGRAM**

3 EXPENDITURES:
4 Minimum Foundation Program \$ 37,045,348

5 TOTAL EXPENDITURES \$ 37,045,348

6 MEANS OF FINANCE:
7 State General Fund (Direct) \$ 32,368,393
8 State General Fund by:
9 Statutory Dedications:
10 Lottery Proceeds Fund \$ 4,676,955

11 TOTAL MEANS OF FINANCING \$ 37,045,348

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of finance for the Minimum Foundation Program, as contained in Act No. 15 of the 2014
14 Regular Session of the Legislature, by reducing the appropriation out of the State General
15 Fund by Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund
16 by \$750,712.

17 **OTHER REQUIREMENTS**

18 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

19 Payable out of the State General Fund (Direct)
20 to the Local Housing of Adult Offenders Program \$ 5,921,730

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Transitional Work Program, as contained in Act No. 15 of the 2014
23 Regular Session of the Legislature, by reducing the appropriation out of the State General
24 Fund (Direct) by \$3,162,086.

25 Payable out of the State General Fund (Direct)
26 to the Local Reentry Services Program \$ 317,935

27 **20-931 LED DEBT SERVICE AND COMMITMENTS**

28 Payable out of the State General Fund by Fees
29 and Self-generated Revenues to LED Debt Service
30 and Commitments for funding support received
31 by a non-state entity \$ 1,721,080

32 **20-XXX FUNDS**

33 Payable out of the State General Fund (Direct)
34 to the Administrative Program for deposit
35 into the Innocence Compensation Fund \$ 50,000

36 **ANCILLARY APPROPRIATIONS**

37 **21-804 OFFICE OF RISK MANAGEMENT**

38 Payable out of the State General Fund by Interagency
39 Transfers to the Claims Losses & Related Payments
40 Program for Hurricane Katrina payments for losses
41 to HCSD Charity Hospital \$ 5,724,098

1 Payable out of the State General Fund by Interagency
 2 Transfers to the Claims Losses & Related Payments
 3 Program for the payment of self-insurance claims \$ 2,100,000

4 Provided, however, that the commissioner of administration is hereby authorized and
 5 directed to adjust the means of finance for the Administrative Program, as contained in Act
 6 No. 45 of the 2014 Regular Session of the Legislature, by reducing the appropriation out of
 7 the State General Fund by Interagency Transfers by \$2,100,000.

8 Payable out of the State General Fund by Interagency
 9 Transfers to the Claims Losses & Related Payments
 10 Program for Hurricane Katrina payments to reimburse
 11 Delgado Community College for FEMA insurance
 12 reductions \$ 1,039,763

13 **21-829 OFFICE OF AIRCRAFT SERVICES**

14 Payable out of the State General Fund by Fees
 15 and Self-Generated Revenues to the Flight
 16 Maintenance Program \$ 300,000

17 The commissioner of administration is hereby authorized and directed to adjust the means
 18 of finance for the Flight Maintenance Program, as contained in Act No. 45 of the 2014
 19 Regular Session of the Legislature, by reducing the appropriation out of the State General
 20 Fund by Interagency Transfers by \$300,000.

21 Section 2. The following revisions are hereby made to the referenced legislation for
 22 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2014-2015.
 23 Provided, however, that the provisions of Sections 2 through 18 inclusive, of Act No. 25 of
 24 the 2014 Regular Session of the Legislature are adopted and incorporated by reference for
 25 the appropriations contained in this Section.

26 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

27 **07/270 ADMINISTRATION**
 28 (1026) Highway Program
 29 (Statewide)
 30 Payable from Transportation Trust Fund
 31 Regular \$ 9,783,551

32 Section 3. This Act shall become effective upon signature by the governor or, if not
 33 signed by the governor, upon expiration of the time for bills to become law without signature
 34 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
 35 vetoed by the governor and subsequently approved by the legislature, this Act shall become
 36 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 800 Engrossed

2015 Regular Session

Fannin

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for FY 2014-2015. Provides for net increases (decreases) in appropriations as follows: State General Fund (Direct) \$99,400,000; Interagency Transfers by \$6,463,861; Fees & Self-generated Revenues by (\$10,848,893); Statutory Dedications by (\$34,097,923); and Federal Funds by (\$90,123,153).

Additionally appropriates \$124,958,094 out of the State General Fund from the FY 2013-14 surplus for debt defeasance and appropriates \$8,925,579 out of the State General Fund from the FY 2013-14 surplus towards the unfunded accrued liability of retirement systems.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Provide for net increases (decreases) in appropriations as follows: State General Fund (Direct) \$99,400,000; Interagency Transfers \$739,763; Fees & Self-generated Revenues by \$500,000; Statutory Dedications by (\$50,960,793); and Federal Funds by \$13,032,600.