

2015 Regular Session

HOUSE BILL NO. 800

BY REPRESENTATIVE FANNIN

APPROPRIATIONS/SUPPLEML: Provides for supplemental appropriations for Fiscal Year 2014-2015

1 AN ACT

2 To appropriate funds and make certain reductions in appropriations from certain sources to
3 be allocated to designated agencies and purposes in specific amounts for the making
4 of supplemental appropriations and reductions for said agencies for Fiscal Year
5 2014-2015; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified
8 for the purpose of making supplemental appropriations for Fiscal Year 2014-2015.

9 EXPENDITURES:

10 Payments to the state treasurer to be used solely and
11 exclusively for the purpose of retiring or for the
12 defeasance of state general obligation bonds, with
13 principal maturing July 1, 2015 through and
14 including June 30, 2016 and the interest and other
15 requirements associated therewith, in advance or in
16 addition to the existing amortization requirements of
17 the state, through redemption, purchase, or repayment,
18 pursuant to a plan adopted by the State Bond Commission
19 and to be effected no later than June 30, 2015 \$ 124,958,094

20 TOTAL EXPENDITURES \$ 124,958,094

21 MEANS OF FINANCE:

22 State General Fund from the FY 2013-2014 surplus
23 certified by the commissioner of administration at the
24 January 16, 2015, meeting of the Joint Legislative
25 Committee on the Budget and recognized by
26 the Revenue Estimating Conference \$ 124,958,094

27 TOTAL MEANS OF FINANCING \$ 124,958,094

1 **EXECUTIVE DEPARTMENT**

2 **01-102 OFFICE OF THE STATE INSPECTOR GENERAL**

3 Payable out of Federal Funds to the Administrative
4 Program from the United States Department of
5 Agriculture and the United States Secret Service
6 for reimbursement for overtime incurred during
7 investigations \$ 5,000

8 **01-107 DIVISION OF ADMINISTRATION**

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance for the CDBG Program, as contained in Act No. 15 of the 2014 Regular Session
11 of the Legislature, by reducing the appropriation out of the State General Fund by Fees and
12 Self-generated Revenues by \$13,069,973 and the appropriation out of Federal Funds by
13 \$103,296,753.

14 **01-112 DEPARTMENT OF MILITARY AFFAIRS**

15 Payable out of the State General Fund by
16 Fees and Self-generated Revenues to the
17 Military Affairs Program \$ 200,000

18 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
19 **ADMINISTRATION OF CRIMINAL JUSTICE**

20 Payable out of the State General Fund by
21 Statutory Dedications out of the Innocence
22 Compensation Fund to the State Program \$ 50,000

23 **ELECTED OFFICIALS**

24 **04-141 OFFICE OF THE ATTORNEY GENERAL**

25 Payable out of the State General Fund by
26 Statutory Dedications out of the Insurance
27 Fraud Investigation Fund to the Criminal Law
28 and Medicaid Fraud Program \$ 58,651

29 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

30 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

31 Payable out of the State General Fund by
32 Statutory Dedications out of the Entertainment
33 Promotion and Marketing Fund to the Business
34 Development Program for legal costs \$ 60,000

35 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

36 **PUBLIC SAFETY SERVICES**

37 **08-419 OFFICE OF STATE POLICE**

38 Payable out of the State General Fund by
39 Statutory Dedications out of the Transportation
40 Trust Fund to the Traffic Enforcement Program \$ 2,547,792

1 Provided, however, that the commissioner of administration is hereby authorized and
2 directed to adjust the means of finance for the Traffic Enforcement Program, as contained
3 in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation
4 out of the State General Fund by Statutory Dedications out of the Riverboat Gaming
5 Enforcement Fund by \$2,547,792.

6 **DEPARTMENT OF HEALTH AND HOSPITALS**

7 **09-306 MEDICAL VENDOR PAYMENTS**

8 Payable out of the State General Fund (Direct) to
9 the Payments to Private Providers Program \$ 12,000,000

10 EXPENDITURES:

11 Payments to Private Providers Program for
12 payments to partner hospitals \$ 17,000,000

13 Uncompensated Care Costs Program for
14 payments to partner hospitals \$ 4,000,000

15 TOTAL EXPENDITURES \$ 21,000,000

16 MEANS OF FINANCE:

17 State General Fund (Direct) \$ 7,967,400

18 Federal Funds \$ 13,032,600

19 TOTAL MEANS OF FINANCING \$ 21,000,000

20 Payable out of the State General Fund (Direct) to
21 the Payments to Private Providers Program \$ 43,436,628

22 The commissioner of administration is hereby authorized and directed to adjust the means
23 of finance for the Payments to Private Providers Program, as contained in Act No. 15 of the
24 2014 Regular Session of the Legislature, by reducing the appropriation out of the State
25 General Fund by Statutory Dedications out of the Overcollections Fund by \$53,436,628.

26 Payable out of the State General Fund by
27 Statutory Dedications out of the Overcollections
28 Fund to the Payments to Private Providers Program \$ 17,972,573

29 The commissioner of administration is hereby authorized and directed to adjust the means
30 of finance for the Payments to Private Providers Program, as contained in Act No. 15 of the
31 2014 Regular Session of the Legislature, by reducing the appropriation out of the State
32 General Fund (Direct) by \$17,972,573.

33 **09-307 OFFICE OF THE SECRETARY**

34 Payable out of the State General Fund (Direct)
35 to the Management and Finance Program for
36 legal costs \$ 500,000

37 **DEPARTMENT OF NATURAL RESOURCES**

38 **11-432 OFFICE OF CONSERVATION**

39 Payable out of the State General Fund by
40 Statutory Dedications out of the Oil and Gas
41 Regulatory Fund for related benefits \$ 251,000

1 **11-435 OFFICE OF COASTAL MANAGEMENT**

2	Payable out of Federal Funds to the Coastal	
3	Management Program from the Coastal Zone	
4	Management Grant for equipment, transportation	
5	costs, and supplies associated with the Geologic	
6	Review System	\$ 136,000

7 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

8 **13-850 OFFICE OF THE SECRETARY**

9	Payable out of the State General Fund by	
10	Statutory Dedications out of the Clean Water State	
11	Revolving Fund to the Administrative Program	\$ 100,000

12 Provided, however, that the commissioner of administration is hereby authorized and
13 directed to adjust the means of finance for the Administrative Program, as contained in Act
14 No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation out of
15 the State General Fund by Statutory Dedications out of the Environmental Trust Fund by
16 \$48,000, the Hazardous Waste Site Cleanup Fund by \$12,000, and the Waste Tire
17 Management Fund by \$40,000.

18 **13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE**

19	EXPENDITURES:	
20	Environmental Compliance Program	\$ 670,000
21	TOTAL EXPENDITURES	<u>\$ 670,000</u>

22	MEANS OF FINANCE:	
23	State General Fund by:	
24	Statutory Dedications:	
25	Clean Water State Revolving Fund	\$ 500,000
26	Waste Tire Management Fund	<u>\$ 170,000</u>

27	TOTAL MEANS OF FINANCING	<u>\$ 670,000</u>
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28 Provided, however, that the commissioner of administration is hereby authorized and
29 directed to adjust the means of finance for the Environmental Compliance Program, as
30 contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the
31 appropriation out of the State General Fund by Statutory Dedications out of the
32 Environmental Trust Fund by \$670,000.

33	Payable out of the State General Fund by	
34	Statutory Dedications out of the Hazardous	
35	Waste Site Cleanup Fund to the Environmental	
36	Compliance Program for expenses associated	
37	with the Harrelson landfill in Shreveport, LA	\$ 807,344

38 **13-852 OFFICE OF ENVIRONMENTAL SERVICES**

39	EXPENDITURES:	
40	Environmental Services Program	<u>\$ 965,000</u>
41	TOTAL EXPENDITURES	<u>\$ 965,000</u>

1 MEANS OF FINANCE:
 2 State General Fund by:
 3 Statutory Dedications:

4	Clean Water State Revolving Fund	\$ 950,000
5	Waste Tire Management Fund	<u>\$ 15,000</u>
6	TOTAL MEANS OF FINANCING	<u>\$ 965,000</u>

7 Provided, however, that the commissioner of administration is hereby authorized and
 8 directed to adjust the means of finance for the Environmental Services Program, as contained
 9 in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the appropriation
 10 out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund
 11 by \$965,000.

12 **DEPARTMENT OF WILDLIFE AND FISHERIES**

13 **16-513 OFFICE OF WILDLIFE**

14	Payable out of the State General Fund by	
15	Statutory Dedications out of the Conservation	
16	Fund to the Wildlife Program for Deepwater	
17	Horizon oil spill expenditures	\$ 311,483

18 **16-514 OFFICE OF FISHERIES**

19	Payable out of the State General Fund by	
20	Statutory Dedications out of the Conservation	
21	Fund to the Fisheries Program for Deepwater	
22	Horizon oil spill expenditures	\$ 451,387

23	Payable out of the State General Fund by	
24	Statutory Dedications out of the Saltwater	
25	Fish Research and Conservation Fund to the	
26	Fisheries Program for data collection and	
27	management and conservation of recreational	
28	saltwater fish species per the Louisiana Creel	
29	Initiative	\$ 2,000,000

30	Payable out of the State General Fund by	
31	Statutory Dedications out of the Conservation	
32	Fund to the Fisheries Program for expenditures	
33	related to Hurricanes Katrina, Rita, Gustav and Ike	
34	restoration projects	\$ 712,697

35	Payable out of the State General Fund by	
36	Statutory Dedications out of the Conservation	
37	Fund to the Fisheries Program for inshore fisheries	
38	monitoring projects	\$ 316,349

39	Payable out of the State General Fund by	
40	Statutory Dedications out of the Conservation	
41	Fund to the Fisheries Program for data collection	
42	and management activities through a fisheries	
43	landing estimate program	\$ 610,000

44 **RETIREMENT SYSTEMS**

45 In accordance with Constitution Article VII, Section 10(D)(2)(b)(ii), funding to the
 46 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
 47 Louisiana for application to the balance of the unfunded accrued liability of such systems
 48 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
 49 of each such system as of June 30, 2014.

1 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
2 **CONTRIBUTIONS**

3 EXPENDITURES:
4 To the Louisiana State Employees' Retirement System \$ 2,701,773

5 TOTAL EXPENDITURES \$ 2,701,773

6 MEANS OF FINANCE:
7 State General Fund (Direct) from the FY 2013-2014
8 surplus certified by the commissioner of administration
9 at the January 16, 2015, meeting of the Joint Legislative
10 Committee on the Budget and recognized by the
11 Revenue Estimating Conference \$ 2,701,773

12 TOTAL MEANS OF FINANCING \$ 2,701,773

13 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

14 EXPENDITURES:
15 To the Teachers' Retirement System of Louisiana \$ 6,223,806

16 TOTAL EXPENDITURES \$ 6,223,806

17 MEANS OF FINANCE:
18 State General Fund (Direct) from the FY 2013-2014
19 surplus certified by the commissioner of administration
20 at the January 16, 2015, meeting of the Joint Legislative
21 Committee on the Budget and recognized by the
22 Revenue Estimating Conference \$ 6,223,806

23 TOTAL MEANS OF FINANCING \$ 6,223,806

24 **HIGHER EDUCATION**

25 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF**
26 **SUPERVISORS**

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as
29 contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the
30 appropriation out of the State General Fund by Fees and Self-generated Revenues by
31 \$1,500,000 for Louisiana Technical College.

32 The commissioner of administration is hereby authorized and directed to adjust the means
33 of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as
34 contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the
35 appropriation out of the State General Fund by Fees and Self-generated Revenues by
36 \$110,000 for Delgado Community College.

37 Payable out of the State General Fund by
38 Fees and Self-generated Revenues to the
39 Louisiana Community and Technical Colleges
40 Board of Supervisors for Baton Rouge
41 Community College \$ 725,000

42 Payable out of the State General Fund by
43 Fees and Self-generated Revenues to the
44 Louisiana Community and Technical Colleges
45 Board of Supervisors for Nunez Community
46 College \$ 485,000

1 Payable out of the State General Fund by
 2 Fees and Self-generated Revenues to the
 3 Louisiana Community and Technical Colleges
 4 Board of Supervisors for SOWELA Technical
 5 Community College \$ 400,000

6 **DEPARTMENT OF EDUCATION**

7 **19-695 MINIMUM FOUNDATION PROGRAM**

8 EXPENDITURES:
 9 Minimum Foundation Program \$ 37,045,348

10 TOTAL EXPENDITURES \$ 37,045,348

11 MEANS OF FINANCE:
 12 State General Fund (Direct) \$ 32,368,393
 13 State General Fund by:
 14 Statutory Dedications:
 15 Lottery Proceeds Fund \$ 4,676,955

16 TOTAL MEANS OF FINANCING \$ 37,045,348

17 The commissioner of administration is hereby authorized and directed to adjust the means
 18 of finance for the Minimum Foundation Program, as contained in Act No. 15 of the 2014
 19 Regular Session of the Legislature, by reducing the appropriation out of the State General
 20 Fund by Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund
 21 by \$750,712.

22 **OTHER REQUIREMENTS**

23 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

24 Payable out of the State General Fund (Direct)
 25 to the Local Housing of Adult Offenders Program \$ 5,921,730

26 The commissioner of administration is hereby authorized and directed to adjust the means
 27 of finance for the Transitional Work Program, as contained in Act No. 15 of the 2014
 28 Regular Session of the Legislature, by reducing the appropriation out of the State General
 29 Fund (Direct) by \$3,162,086.

30 Payable out of the State General Fund (Direct)
 31 to the Local Reentry Services Program \$ 317,935

32 **20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE AND STATE**
33 **COMMITMENTS**

34 Payable out of the State General Fund by Fees
 35 and Self-generated Revenues to Debt Service
 36 and State Commitments for funding support received
 37 by a non-state entity \$ 1,721,080

38 **20-XXX FUNDS**

39 Payable out of the State General Fund (Direct)
 40 to the Administrative Program for deposit
 41 into the Innocence Compensation Fund \$ 50,000

1 **ANCILLARY APPROPRIATIONS**

2 **21-804 OFFICE OF RISK MANAGEMENT**

3 Payable out of the State General Fund by Interagency
4 Transfers to the Claims Losses & Related Payments
5 Program for Hurricane Katrina payments for losses
6 to HCSD Charity Hospital \$ 5,724,098

7 Payable out of the State General Fund by Interagency
8 Transfers to the Claims Losses & Related Payments
9 Program for the payment of self-insurance claims \$ 2,100,000

10 Provided, however, that the commissioner of administration is hereby authorized and
11 directed to adjust the means of finance for the Administrative Program, as contained in Act
12 No. 45 of the 2014 Regular Session of the Legislature, by reducing the appropriation out of
13 the State General Fund by Interagency Transfers by \$2,100,000.

14 Payable out of the State General Fund by Interagency
15 Transfers to the Claims Losses & Related Payments
16 Program for Hurricane Katrina payments to reimburse
17 Delgado Community College for FEMA insurance
18 reductions \$ 1,039,763

19 **21-829 OFFICE OF AIRCRAFT SERVICES**

20 Payable out of the State General Fund by Fees
21 and Self-Generated Revenues to the Flight
22 Maintenance Program \$ 300,000

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for the Flight Maintenance Program, as contained in Act No. 45 of the 2014
25 Regular Session of the Legislature, by reducing the appropriation out of the State General
26 Fund by Interagency Transfers by \$300,000.

27 Section 2. The following revisions are hereby made to the referenced legislation for
28 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2014-2015.
29 Provided, however, that the provisions of Sections 2 through 18 inclusive, of Act No. 25 of
30 the 2014 Regular Session of the Legislature are adopted and incorporated by reference for
31 the appropriations contained in this Section.

32 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

33 **07/270 ADMINISTRATION**
34 (1026) Highway Program
35 (Statewide)
36 Payable from Transportation Trust Fund
37 Regular \$ 9,783,551

38 Section 3. This Act shall become effective upon signature by the governor or, if not
39 signed by the governor, upon expiration of the time for bills to become law without signature
40 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
41 vetoed by the governor and subsequently approved by the legislature, this Act shall become
42 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 800 Reengrossed

2015 Regular Session

Fannin

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for FY 2014-2015. Provides for net increases (decreases) in appropriations as follows: State General Fund (Direct) \$81,427,427; Interagency Transfers by \$6,463,861; Fees & Self-generated Revenues by (\$10,848,893); Statutory Dedications by (\$16,125,350); and Federal Funds by (\$90,123,153).

Additionally appropriates \$124,958,094 out of the State General Fund from the FY 2013-14 surplus for debt defeasance and appropriates \$8,925,579 out of the State General Fund from the FY 2013-14 surplus towards the unfunded accrued liability of retirement systems.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Provide for net increases (decreases) in appropriations as follows: State General Fund (Direct) \$99,400,000; Interagency Transfers \$739,763; Fees & Self-generated Revenues by \$500,000; Statutory Dedications by (\$50,960,793); and Federal Funds by \$13,032,600.

The House Floor Amendments to the engrossed bill:

1. Decrease State General Fund (Direct) by \$17,972,573 and increase Statutory Dedications by \$17,972,573.
2. Make technical corrections.