
DIGEST

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HB 2 Engrossed

2015 Regular Session

Robideaux

Provides for the capital outlay budget and program for FY 2015-2016; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	226,153,143
Transportation Trust Fund (TTF) - Federal	\$	559,414,090
Transportation Trust Fund (TTF) - Regular	\$	107,186,500
Coastal Protection and Restoration Fund	\$	42,155,620
Interagency Transfers	\$	4,000,000
Misc. Statutory Dedications	\$	61,015,996
Fees and Self-Generated Revenues	\$	33,170,600
Reappropriated Cash	\$	7,706,005
Revenue Bonds	\$	<u>173,225,000</u>
 TOTAL CASH PORTION	 \$	 <u>1,214,026,954</u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	1,417,704,431
Priority 2	\$	350,558,023
Priority 5	\$	<u>1,964,619,000</u>
 TOTAL GENERAL OBLIGATIONS BONDS	 \$	 3,732,881,454
 BONDS NRP/RBP	 \$	 <u>59,151,575</u>
 GRAND TOTAL ALL MEANS OF FINANCING	 \$	 <u>5,006,059,983</u>

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill:

1. Changed General Obligation Bond funding as follows:

Priority 1	\$	16,635,531
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Priority 2	\$	53,129,400
Priority 5	\$	72,658,400
NRP	\$	(84,931)

Effective upon signature of governor or lapse of time for gubernatorial action.