

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 451** HLS 15RS 1024
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action: **w/ SEN COMM AMD**
 Proposed Amd.:
 Sub. Bill For.:

Date: June 2, 2015 7:24 AM	Author: SCHEXNAYDER
Dept./Agy.: Boards and Commissions	Analyst: Zachary Rau
Subject: Abolishes certain boards and commissions	

BOARDS/COMMISSIONS RE1 SEE FISC NOTE LF EX See Note Page 1 of 1
 Provides relative to boards, commissions, authorities, districts, and like entities

Proposed law provides for the abolition of the Allen Parish Reservoir District Board of Commissioners, Governing Board of the Jean Lafitte Marine Fisheries Museum, South Louisiana Wetlands Discovery Center Commission, Council on Addictive Disorders, Chennault Aviation and Military Museum of Louisiana, and West Ouachita Parish Reservoir District Board of Commissioners. Proposed law provides for the transfer of powers for the boards of the Chennault Aviation and Military Museum of Louisiana and the Jean Lafitte Marine Fisheries Museum to the Secretary of State.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

The proposed legislation will decrease state general fund expenditures. The proposed legislation abolishes several boards, commissions, and districts statewide.

This bill abolishes the active Commission on Addictive Disorders. Currently the commission is authorized to give members a per-diem, though the per-diem amount is listed as \$0 on the Division of Administration's list of Boards and Commissions. The commission currently has \$8,000 appropriated for travel reimbursement with expenditures of approximately \$4,400 in FY 15. In the event the commission is abolished, a nominal savings would occur.

The proposed legislation abolishes the Allen Parish and West Ouachita Parish Reservoir District Boards of Commissioners. The Legislative Fiscal Office attempt to reach an existing contact for the Allen Parish Reservoir District was unsuccessful. An attempt to contact the West Ouachita Parish Reservoir District was also unsuccessful, and as a result LFO considers both districts inactive. No savings will be derived by abolishing these districts, as neither has a listed budget on their profiles in the Division of Administration's list of Boards and Commissions.

This bill abolishes and officially transfers the boards of the Chennault Aviation and Military Museum of Louisiana and the Jean Lafitte Marine Fisheries Museum to the Secretary of State. The Legislative Auditor currently considers the Governing Board of the Jean Lafitte Marine Fisheries Museum inactive and it is currently listed as part of the Secretary of State's organizational structure in the Division of Administration's list of Boards and Commissions. The Chennault Aviation and Military Museum of Louisiana is currently listed as part of the Secretary of State's organizational structure in the Division of Administration's list of Boards and Commissions.

This bill abolishes the South Louisiana Wetlands Discovery Center Commission, which is currently listed as inactive on the Division of Administration's database of boards and commissions.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. However, in the event any of these boards have available funds, they will be remitted to the state general fund.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
Staff Director