LEGISLATIVE FISCAL OFFICE Fiscal Note						
	Fiscal Note On: HB 681 HLS 15RS 105					
::Leg諸属tive	Bill Text Version: ENGROSSED					
ist and the second						
	Proposed Amd.:					
	Sub. Bill For.:					
Date: June 2, 2015 1:56 PM	Author: KLECKLEY					
Dept./Agy.: La. Community and Technical College System (LCTCS)					
Subject: Changes the Description of Capital Projects at SOWEL	anges the Description of Capital Projects at SOWELA Analyst: Charley Rome					

BONDS

EG1 NO IMPACT See Note

Page 1 of 1 Changes the description of a capital improvement project for the SOWELA Technical Community College to be financed through the sale of bonds

Proposed law increases the Workforce and Technical Education project allocation by \$3.6M for the Capital Area Technical College Welding Center (from \$3.33M to \$6.93M). The bill also eliminates \$3.6M in Safety, Security, and Infrastructure funding for a secure parking garage at the Capital Area Technical College Campus. Finally, the bill changes the project referenced for the SOWELA Technical Community College from an Automotive, Welding, Nursing, and Industrial Programs building on the Morgan Smith Campus to a project on the main campus. Effective July 1, 2015.

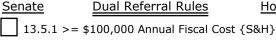
EXPENDITURES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2015-16	2016-17	2017-18	<u>2018-19</u>	<u>2019-20</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure because the bill does not change the overall funding amount allocated to Act 360 projects.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.



Dual Referral Rules

<u>House</u> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

 $6.8(F)(1) >= $100,000 \text{ SGF Fiscal Cost } \{H \& S\}$

Evan Brasseaux

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux Staff Director