

SENATE COMMITTEE AMENDMENTS

2015 Regular Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 800
by Representative Fannin

1 AMENDMENT NO. 1

2 On page 2, line 12, change "\$13,069,973" to "\$10,674,533"

3 AMENDMENT NO. 2

4 On page 2, between lines 17 and 18, insert the following:

5 "Payable out of the State General Fund by
6 Interagency Transfers to the Military
7 Affairs Program \$ 160,000

8 Payable out of Federal Funds
9 to the Military Affairs Program \$ 784,125

10 The commissioner of administration is hereby authorized and directed to adjust the means
11 of finance for the Education Program, as contained in Act No. 15 of the 2014 Regular
12 Session of the Legislature, by reducing the appropriation out of Federal Funds by \$784,125."

13 AMENDMENT NO. 3

14 On page 2, between lines 34 and 35, insert the following:

15 "Payable out of the State General Fund by
16 Statutory Dedications out of the 2013
17 Amnesty Collections Fund to the
18 Business Development Program \$ 2,000,000"

19 AMENDMENT NO. 4

20 On page 2, between lines 35 and 36, insert the following:

21 **"CORRECTIONS SERVICES**

22 **08-400 CORRECTIONS - ADMINISTRATION**

23 Payable out of the State General Fund (Direct)
24 to the Office of the Secretary Program \$ 135,234

25 Payable out of the State General Fund (Direct)
26 to the Office of Management and
27 Finance Program \$ 1,113,182

28 Payable out of the State General Fund by
29 Fees and Self-generated Revenues to the Office
30 of Management and Finance Program \$ 1,600,000

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of finance for the Office of Management and Finance Program, as contained in Act No. 15
33 of the 2014 Regular Session of the Legislature, by reducing the appropriation out of the State
34 General Fund (Direct) by \$600,000.

35 Payable out of the State General Fund (Direct)
36 to the Adult Services Program \$ 672,434

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Adult Services Program, as contained in Act No. 15 of the 2014 Regular
 3 Session of the Legislature, by reducing the appropriation out of the State General Fund
 4 (Direct) by \$11,508,520.

5 The commissioner of administration is hereby authorized and directed to adjust the means
 6 of finance for the Board of Pardons and Parole Program, as contained in Act No. 15 of the
 7 2014 Regular Session of the Legislature, by reducing the appropriation out of the State
 8 General Fund (Direct) by \$67,280.

9 **08-402 LOUISIANA STATE PENITENTIARY**

10 Payable out of the State General Fund (Direct)
 11 to the Administration Program \$ 818,441

12 Payable out of the State General Fund (Direct)
 13 to the Incarceration Program \$ 4,320,569

14 Payable out of the State General Fund by
 15 Fees and Self-generated Revenues to
 16 the Incarceration Program \$ 675,000

17 **08-405 AVOYELLES CORRECTIONAL CENTER**

18 The commissioner of administration is hereby authorized and directed to adjust the means
 19 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
 20 Session of the Legislature, by reducing the appropriation out of the State General Fund
 21 (Direct) by \$184,691.

22 Payable out of the State General Fund (Direct)
 23 to the Incarceration Program \$ 699,117

24 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

25 The commissioner of administration is hereby authorized and directed to adjust the means
 26 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
 27 Session of the Legislature, by reducing the appropriation out of the State General Fund
 28 (Direct) by \$197,717.

29 Payable out of the State General Fund (Direct)
 30 to the Incarceration Program \$ 572,217

31 **08-407 WINN CORRECTIONAL CENTER**

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
 34 Session of the Legislature, by reducing the appropriation out of the State General Fund
 35 (Direct) by \$48,800.

36 Payable out of the State General Fund (Direct)
 37 to the Purchase of Correctional Services Program \$ 18,099

38 **08-408 ALLEN CORRECTIONAL CENTER**

39 The commissioner of administration is hereby authorized and directed to adjust the means
 40 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
 41 Session of the Legislature, by reducing the appropriation out of the State General Fund
 42 (Direct) by \$42,501.

43 Payable out of the State General Fund (Direct)
 44 to the Purchase of Correctional Services Program \$ 155,783

1 **08-409 DIXON CORRECTIONAL INSTITUTE**

2 The commissioner of administration is hereby authorized and directed to adjust the means
 3 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
 4 Session of the Legislature, by reducing the appropriation out of the State General Fund
 5 (Direct) by \$221,739.

6 Payable out of the State General Fund (Direct)
 7 to the Incarceration Program \$ 1,165,702

8 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

9 Payable out of the State General Fund (Direct)
 10 to the Administration Program \$ 22,562

11 Payable out of the State General Fund (Direct)
 12 to the Incarceration Program \$ 820,251

13 **08-414 DAVID WADE CORRECTIONAL CENTER**

14 Payable out of the State General Fund (Direct)
 15 to the Administration Program \$ 55,769

16 Payable out of the State General Fund by
 17 Fees and Self-generated Revenues to
 18 the Administration Program \$ 196,136

19 Payable out of the State General Fund (Direct)
 20 to the Incarceration Program \$ 124,410

21 **08-415 ADULT PROBATION AND PAROLE**

22 The commissioner of administration is hereby authorized and directed to adjust the means
 23 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
 24 Session of the Legislature, by reducing the appropriation out of the State General Fund
 25 (Direct) by \$283,993.

26 Payable out of the State General Fund (Direct)
 27 to the Field Services Program \$ 2,080,308

28 **08-416 B. B. "SIXTY" RAYBURN CORRECTIONAL INSTITUTE**

29 The commissioner of administration is hereby authorized and directed to adjust the means
 30 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
 31 Session of the Legislature, by reducing the appropriation out of the State General Fund
 32 (Direct) by \$73,497.

33 Payable out of the State General Fund (Direct)
 34 to the Incarceration Program \$ 454,660"

35 AMENDMENT NO. 5

36 On page 3, line 5, change "\$2,547,792" to "\$1,269,050"

37 AMENDMENT NO. 6

38 On page 3, between lines 5 and 6, insert the following:

39 "The commissioner of administration is hereby authorized and directed to adjust the means
 40 of finance for the Traffic Enforcement Program, as contained in Act No. 15 of the 2014

1 Regular Session of the Legislature, by reducing the appropriation out of the State General
 2 Fund by Fees and Self-generated Revenues by \$1,197,247.

3 The commissioner of administration is hereby authorized and directed to adjust the means
 4 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
 5 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 6 Statutory Dedications out of the Louisiana Towing and Storage Fund by \$81,495.

7 Payable out of the State General Fund (Direct)
 8 to the Operational Support Program \$ 3,895,519

9 Payable out of the State General Fund by
 10 Statutory Dedications out of the Riverboat
 11 Gaming Enforcement Fund to the
 12 Operational Support Program \$ 283,223

13 The commissioner of administration is hereby authorized and directed to adjust the means
 14 of finance for the Operational Support Program, as contained in Act No. 15 of the 2014
 15 Regular Session of the Legislature, by reducing the appropriation out of the State General
 16 Fund by Fees and Self-generated Revenues by \$3,036,828.

17 The commissioner of administration is hereby authorized and directed to adjust the means
 18 of finance for the Operational Support Program, as contained in Act No. 15 of the 2014
 19 Regular Session of the Legislature, by reducing the appropriation out of the State General
 20 Fund by Statutory Dedications out of the Criminal Identification and Information Fund by
 21 \$1,141,914.

22 **YOUTH SERVICES**

23 **08-403 OFFICE OF JUVENILE JUSTICE**

24 Payable out of the State General Fund (Direct)
 25 to the Administration Program \$ 1,275,087

26 The commissioner of administration is hereby authorized and directed to adjust the means
 27 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
 28 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 29 Interagency Transfers by \$1,242,345.

30 The commissioner of administration is hereby authorized and directed to adjust the means
 31 of finance for the Administration Program, as contained in Act No. 15 of the 2014 Regular
 32 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 33 Fees and Self-generated Revenues by \$32,742.

34 Payable out of the State General Fund (Direct)
 35 to the North Region Program \$ 938,068

36 The commissioner of administration is hereby authorized and directed to adjust the means
 37 of finance for the North Region Program, as contained in Act No. 15 of the 2014 Regular
 38 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 39 Interagency Transfers by \$840,026.

40 The commissioner of administration is hereby authorized and directed to adjust the means
 41 of finance for the North Region Program, as contained in Act No. 15 of the 2014 Regular
 42 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 43 Fees and Self-generated Revenues by \$98,042.

44 Payable out of the State General Fund (Direct)
 45 to the Central/Southwest Region Program \$ 405,843

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Central/Southwest Region Program, as contained in Act No. 15 of the 2014
3 Regular Session of the Legislature, by reducing the appropriation out of the State General
4 Fund by Interagency Transfers by \$394,943.

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Central/Southwest Region Program, as contained in Act No. 15 of the 2014
7 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by
8 \$10,900.

9 Payable out of the State General Fund (Direct)
10 to the Southeast Region Program \$ 987,383

11 The commissioner of administration is hereby authorized and directed to adjust the means
12 of finance for the Southeast Region Program, as contained in Act No. 15 of the 2014 Regular
13 Session of the Legislature, by reducing the appropriation out of the State General Fund by
14 Interagency Transfers by \$916,051.

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of finance for the Southeast Region Program, as contained in Act No. 15 of the 2014 Regular
17 Session of the Legislature, by reducing the appropriation out of the State General Fund by
18 Fees and Self-generated Revenues by \$55,893.

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of finance for the Southeast Region Program, as contained in Act No. 15 of the 2014 Regular
21 Session of the Legislature, by reducing the appropriation out of Federal Funds by \$15,439.

22 Payable out of the State General Fund (Direct)
23 to the Contract Services Program \$ 351,192

24 The commissioner of administration is hereby authorized and directed to adjust the means
25 of finance for the Contract Services Program, as contained in Act No. 15 of the 2014 Regular
26 Session of the Legislature, by reducing the appropriation out of the State General Fund by
27 Interagency Transfers by \$351,192."

28 AMENDMENT NO. 7

29 On page 3, between lines 6 and 7, insert the following:

30 **"09-305 MEDICAL VENDOR ADMINISTRATION**

31 Payable out of the State General Fund (Direct)
32 to Medical Vendor Administration \$ 99,625"

33 AMENDMENT NO. 8

34 On page 3, at the end of line 21, change "\$43,436,628" to "\$37,693,907"

35 AMENDMENT NO. 9

36 On page 3, at the end of line 25, change "\$53,436,628" to "\$47,693,907"

37 AMENDMENT NO. 10

38 On page 3, at the end of line 28, change "\$17,972,573" to "\$18,426,817"

39 AMENDMENT NO. 11

40 On page 3, line 32, change "\$17,972,573" to "\$18,426,817"

1 AMENDMENT NO. 12

2 On page 3, between lines 32 and 33, insert the following:

3 "EXPENDITURES:

4 Payments to Private Providers Program	\$ 89,981,190
5	
TOTAL EXPENDITURES	<u>\$ 89,981,190</u>
6	
6 MEANS OF FINANCE:	
7 State General Fund by	
8 Fees and Self-generated Revenues	\$ 34,147,862
9 Federal Funds	<u>\$ 55,833,328</u>
10	
TOTAL MEANS OF FINANCING	<u>\$ 89,981,190"</u>

11 AMENDMENT NO. 13

12 On page 6, between lines 24 and 25, insert the following:

13 **"19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

14 Payable out of the State General Fund by Fees	
15 and Self-generated Revenues to the Louisiana	
16 State University Board of Supervisors for	
17 Louisiana State University - Alexandria	\$ 130,000

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of finance for the Louisiana State University Health Sciences Center - New Orleans, as
20 contained in Act No. 15 of the 2014 Regular Session of the Legislature, by reducing the
21 appropriation out of the State General Fund by Fees and Self-generated Revenues by
22 \$130,000."

23 AMENDMENT NO. 14

24 On page 7, between lines 5 and 6, insert the following:

25 **"SPECIAL SCHOOLS AND COMMISSIONS**

26 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

27 Payable out of the State General Fund (Direct)	
28 to the Broadcasting Program	\$ 28,459"

29 AMENDMENT NO. 15

30 On page 7, between lines 21 and 22, insert the following:

31 **"LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
32 **HEALTH CARE SERVICES DIVISION**

33 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
34 **HEALTH CARE SERVICES DIVISION**

35 Payable out of the State General Fund by Fees	
36 and Self-generated Revenues to Lallie Kemp	
37 Regional Medical Center	\$ 1,700,000

38 The commissioner of administration is hereby authorized and directed to adjust the means
39 of finance for Lallie Kemp Regional Medical Center, as contained in Act No. 15 of the 2014

1 Regular Session of the Legislature, by reducing the appropriation out of the State General
2 Fund by Interagency Transfers by \$1,700,000."

3 AMENDMENT NO. 16

4 On page 7, at the end of line 25, change "\$5,921,730" to "\$5,501,457"

5 AMENDMENT NO. 17

6 On page 7, line 29, change "\$3,162,086" to "\$3,014,692"

7 AMENDMENT NO. 18

8 On page 7, at the end of line 31, change "\$317,935" to "\$69,440"

9 AMENDMENT NO. 19

10 On page 8, line 27, change "Section 2." to Section 2.A."

11 AMENDMENT NO. 20

12 On page 8, between lines 31 and 32, insert the following:

13 **"DEPARTMENT OF ECONOMIC DEVELOPMENT**

14 **05/252 OFFICE OF BUSINESS DEVELOPMENT**

15	(1472)	Louisiana Digital Computer Facility, Planning and Construction	
16		(East Baton Rouge)	
17		Payable from the balance of State General	
18		Revenue (Direct) Nonrecurring Revenues	
19		previously allocated under the authority of	
20		Act 23 of the 2002 Regular Session of the	
21		Legislature for Executive Department, Division	
22		of Administration, State Office Buildings Major	
23		Repairs – Capitol Annex Renovations, Planning	
24		and Construction (East Baton Rouge)	\$ 1,600"

25 AMENDMENT NO. 21

26 On page 8, line 34, after "Program" insert "(Up to \$4,000,000 for Secretary's Emergency
27 Fund)"

28 AMENDMENT NO. 22

29 On page 8, between lines 37 and 38, insert the following:

30 **"MISCELLANEOUS NON-STATE**

31 **50/J26 JEFFERSON PARISH**

32 East Jefferson Drainage Relief: Subsurface Drainage
33 Improvements to Garden Road, Tallulah, Sauve Road
34 and Midway Drive and Replacement of the Citrus and
35 Sauve Bridges over Soniat Canal
36 (Jefferson)
37 Payable from the balance of State General Revenue (Direct)
38 Nonrecurring Revenues previously allocated under the
39 authority of Act 23 of the 2002 Regular Session of
40 the Legislature for Executive Department, Division of
41 Administration, State Office Buildings Major Repairs –

1 Capitol Annex Renovations, Planning and Construction
2 (East Baton Rouge) \$ 3,000

3 **50/MS7 STERLINGTON**

4 (1132) Service Road, Planning and Construction
5 (Ouachita)
6 Payable from the balance of State General Revenue (Direct)
7 Nonrecurring Revenues previously allocated under the
8 authority of Act 23 of the 2002 Regular Session of
9 the Legislature for Executive Department, Division of
10 Administration, State Office Buildings Major Repairs –
11 Capitol Annex Renovations, Planning and Construction
12 (East Baton Rouge) \$ 2,600

13 **50/N05 NEW ORLEANS EXHIBITION HALL AUTHORITY**

14 (1918) Hall A Renovation, Planning and Construction
15 (Orleans)
16 Payable from the balance of State General Revenue (Direct)
17 Nonrecurring Revenues previously allocated under the
18 authority of Act 23 of the 2002 Regular Session of
19 the Legislature for Executive Department, Division of
20 Administration, State Office Buildings Major Repairs –
21 Capitol Annex Renovations, Planning and Construction
22 (East Baton Rouge) \$ 4,800

23 **50/NFL BOGALUSA YMCA**

24 (1950) Bogalusa YMCA, Master Planning, Design, Construction, Renovations and
25 Equipment Acquisitions
26 (Washington)
27 Payable from the balance of State General Revenue (Direct)
28 Nonrecurring Revenues previously allocated under the
29 authority of Act 23 of the 2002 Regular Session of
30 the Legislature for Executive Department, Division of
31 Administration, State Office Buildings Major Repairs –
32 Capitol Annex Renovations, Planning and Construction
33 (East Baton Rouge) \$ 1,735

34 Section 2.B. Notwithstanding any provisions of law to the contrary, including the
35 provisions of the Capital Outlay Act, the following appropriations are hereby made out of
36 Fees and Self-generated Revenues or the interest earnings from the investment of general
37 obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow Account:

38 **EXECUTIVE DEPARTMENT**

39 **01/107 DIVISION OF ADMINISTRATION**

40 (1492) Major Repairs for State Buildings Based on
41 Statewide Condition Assessment, and Infrastructure,
42 Planning and Construction
43 (Statewide)
44 Payable from Interest Earnings \$ 2,415,000

45 (1371) DPS and ISB Data Centers, Planning, Construction
46 and Renovations
47 (East Baton Rouge)
48 Payable from Interest Earnings \$ 250,000

49 (2187) Higher Education Act 959 Projects

1 (Statewide)
2 Payable from Fees and Self-Generated Revenues \$ 750,000

3 DEPARTMENT OF EDUCATION

4 19/621 NICHOLLS STATE UNIVERSITY

5 (39) Talbot Hall Renovation and Roof Replacement,
6 Planning and Construction
7 (Lafourche)
8 Payable from Interest Earnings \$ 2,000,000

9 19/643 DELGADO COMMUNITY COLLEGE

10 (2186) Delgado Hall Auditorium Renovations, Planning
11 and Construction
12 (Supplemental Funding)
13 (Orleans)
14 Payable from Fees and Self-Generated Revenues \$ 400,000

15 MISCELLANEOUS NON-STATE

16 50/MI3 MANY

17 (2188) Hart Airport 6-Unit T-Hangar
18 (Sabine)
19 Payable from Interest Earnings \$ 300,000

20 The appropriation of monies in this Section shall be deemed to be and shall constitute
21 approval by the Joint Legislative Committee on the Budget.

22 Section 2.C. Notwithstanding any contrary provision of Act 23 of the 2002 Regular
23 Session of the Legislature, the appropriation from the State General Fund (Direct)
24 Nonrecurring Revenues by Statutory Dedications out of the Louisiana Economic
25 Development Fund contained in said Act under Schedule 05-252 Office of Business
26 Development for project (1252) Economic Development Award Program, including the
27 Louisiana Opportunity Fund for Infrastructure Programs and Projects, Planning and
28 Construction (Statewide) is hereby reduced by \$753,566. Notwithstanding any contrary
29 provision of Act 138 of the 2005 Regular Session of the Legislature, the appropriation from
30 the State General Fund (Direct) by Statutory Dedications out of the Louisiana Economic
31 Development Fund contained in said Act under Schedule 05-252 Office of Business
32 Development for the Economic Development Award Program is hereby reduced by
33 \$1,080,848."

34 AMENDMENT NO. 23

35 On page 8, between lines 37 and 38, insert the following:

36 "Section 3. Notwithstanding any provision of law to the contrary, any appropriation
37 contained in Schedule 20-901 Other Requirements, Sales Tax Dedications in Act No. 13 of
38 the 2012 Regular Session of the Legislature payable to the Madison Parish Police Jury in the
39 amount of \$27,500 shall be deemed a bona fide obligation through June 30, 2016, and all
40 provisions of the cooperative endeavor agreement executed between the Madison Parish
41 Police Jury and the Department of Treasury, including but not limited to the requirements,
42 shall be performed as agreed.

43 Section 4. Notwithstanding any provision of law to the contrary, any appropriation
44 contained in Schedule 20-945 Other Requirements, State Aid to Local Government Entities
45 in Act No. 41 of the 2010 Regular Session of the Legislature payable to the Town of
46 Melville in the amount of \$60,000 shall be deemed a bona fide obligation through June 30,
47 2016, and all provisions of the cooperative endeavor agreement executed between the

1 Madison Parish Police Jury and the Department of Treasury, including but not limited to the
2 requirements, shall be performed as agreed.

3 Section 5. Notwithstanding any provision of law to the contrary, any appropriation
4 contained in Schedule 20-945 Other Requirements, State Aid to Local Government Entities
5 in Act No. 41 of the 2010 Regular Session of the Legislature payable to the Town of
6 Melville in the amount of \$25,000 shall be deemed a bona fide obligation through June 30,
7 2016, and all provisions of the cooperative endeavor agreement executed between the
8 Madison Parish Police Jury and the Department of Treasury, including but not limited to the
9 requirements, shall be performed as agreed.

10 Section 6. Notwithstanding any provision of law to the contrary, any appropriation
11 contained in Schedule 20-901 Other Requirements, Sales Tax Dedications or Schedule
12 20-945 Other Requirements, State Aid to Local Governmental Entities, in Act No. 15 of the
13 2014 Regular Session of the Legislature and Act No. 55 of the 2014 Regular Session of the
14 Legislature which appropriation has a valid cooperative endeavor agreement on June 30,
15 2015, shall be deemed a bona fide obligation through December 31, 2015, and all other
16 provisions of the cooperative endeavor agreements, including but not limited to, the
17 reporting requirements, shall be performed as agreed."

18 AMENDMENT NO. 24

19 On page 8, at the beginning of line 38, change "Section 3." to "Section 7."