

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 37** HLS 15RS 279  
 Bill Text Version: **REENGROSSED**  
 Opp. Chamb. Action: **W/ SEN FLOOR AMD**  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> June 6, 2015 4:48 PM	<b>Author:</b> BROWN, TERRY
<b>Dept./Agy.:</b> Motor Vehicles	<b>Analyst:</b> Matthew LaBruyere
<b>Subject:</b> Blood Type Designation	

MTR VEHICLE/DRIVER LIC REF SEE FISC NOTE SG EX See Note Page 1 of 1  
 Authorizes a blood type designation to be included on the front of a person's driver's license or special identification card

Proposed law authorizes a blood type designation to be included on the front of a person's driver's license or special identification card. Proposed law adds provisions that limit the liability of the state, or any department, office, agency, employee, or officer of the state relative to the accuracy and reliability of the blood type displayed on a driver's license or an identification card. Proposed law lowers the grade minimum for driver education from ninth to eight. Proposed law allows for persons 70 and older who are medically diagnosed with a disability that precludes them from renewing their license in person to receive a renewal by mail. Proposed law adds that a person 70 years of age or older who receives a renewal by mail provide a sworn affidavit from a physician that the person possesses all cognitive function necessary to be a prudent driver. Proposed law provides that the full cost of implementing and performing the proposed law shall be the responsibility of the Department of Public Safety and Corrections, public safety services, through a reallocation of existing budget resources of the department and not through additional appropriations.

<b>EXPENDITURES</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	SEE BELOW	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	SEE BELOW	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	SEE BELOW	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

<b>REVENUES</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>5 -YEAR TOTAL</b>
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Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

The proposed legislation will result in the Office of Motor Vehicles (OMV) absorbing a one-time expense of at least \$125,000 in self-generated revenue or statutory dedicated expenditures as a result of including a person's blood type designation on the front of the driver's license. OMV will incur a one-time professional services (contract provider) expense associated with a driver's license format change in an amount of at least \$125,000. The \$125,000 change would involve using existing space within the license to put the information. OMV states that if a major format change is required for the license, the estimated cost is \$250,000. A major format change would involve rearranging the existing information on the card.

The Senate Finance Committee amendment requires DPS to reallocate its existing budget resources to implement the driver's license format change to display a person's blood type. As a result of the amendment, at least \$125,000 from the FY 16 budget will be spent on implementing the format change and may result in a reduction to services currently provided by OMV. The services that will likely be reduced are unknown at this time.

The Department of Public Safety (DPS) indicates the proposed law may require approximately 160 hours of overtime for the Office of Technology Services at an average cost of \$32 per hour (\$32 x 160 = \$5,120) plus associated Medicare expenses (\$5,120 x 1.45% = \$74), or a total of \$5,194 in personal services. The legislation will require changes to the driver's licensing database to allow the blood type to be stored. The Legislative Fiscal Office believes that any additional IT work associated with this legislation will be incremental in nature, and that the Department can potentially accomplish these tasks utilizing existing resources and budget authority.

To the extent that numerous pieces of legislation are enacted that require additional programming efforts and system modifications, the Department will likely require additional resources.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|--|----------------------------|-------|--|
| Senate   | <u>Dual Referral Rules</u> | House | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}                    |
| <input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} |                            |       | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}                 |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}      |                            |       | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

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