

LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **SB 107** SLS 16RS 368

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: March 18, 2016 3:29 PM

Dept./Agy.: DHH

Author: BARROW

Analyst: Shawn Hotstream

Subject: DHH name change

HEALTH/HOSPITALS DEPT

OR SEE FISC NOTE GF EX

Page 1 of 1

Provides for the re-creation of the Department of Health and Hospitals and to change the name to Department of Health. (See Act)

Proposed law provides for the re-creation of the Department of Health and Hospitals and changes the name of the Department of Health and Hospitals to the Department of Health.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This measure is anticipated to have a nominal impact on expenditures of DHH. The bill provides for the renaming of the Department of Health and Hospitals to the Department of Health. To the extent DHH makes these changes over the normal course of business and not all in FY 17, name changes associated with car decals, stationary, business cards, employee I.D. badges, web pages, and any other incidental materials is not anticipated to result in new costs. However, removing and replacing permanent building signage on any DHH building is anticipated to result in a nominal expense.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	<u>Dual Referral Rules</u> <u>House</u>	-	Evan Brasseaux
13.5.1 >= S	100,000 Annual Fiscal Cost {S&H}		
13.5.2 >= 9	500,000 Annual Tax or Fee	\Box 6.8(G) >= \$500,000 Tax or Fee Increase	Evan Brasseaux
Change {S&H}		or a Net Fee Decrease {S}	Staff Director