| LEGISLATIVE FISCAI<br>Fiscal Note                                   | LEGISLATIVE FISCAL OFFICE<br>Fiscal Note |  |  |  |  |  |
|---|--|--|--|--|--|--|
|   | Fiscal Note On: HB 110 HLS 16RS 79       |  |  |  |  |  |
| 1 Legillative   | Bill Text Version: ENGROSSED             |  |  |  |  |  |
| FiscaleDffice   | Opp. Chamb. Action:                      |  |  |  |  |  |
|   | Proposed Amd.:                           |  |  |  |  |  |
| INSTRANOISS   | Sub. Bill For.:                          |  |  |  |  |  |
| <b>Date:</b> March 24, 2016 2:18 PM                                 | Author: HORTON                           |  |  |  |  |  |
| Dept./Agy.: Transportation and Development                          |  |  |  |  |  |  |
| <b>Subject:</b> Designates a bridge on La Hwy 154 in Bossier Parish | Analyst: Alan M. Boxberger               |  |  |  |  |  |

HIGHWAYS

EG +\$3,360 SD EX See Note

**Subject:** Designates a bridge on La Hwy 154 in Bossier Parish

Page 1 of 1 Designates a bridge located on Louisiana Highway 154 in Bossier Parish as the "Officer Thomas LaValley Memorial Bridge"

Proposed law designates a bridge located on La Highway 154 in Bossier Parish as the "Officer Thomas LaValley Memorial Bridge." Proposed law directs DOTD to erect and maintain appropriate signage reflecting this designation.

| EXPENDITURES   | 2016-17    | 2017-18    | 2018-19    | 2019-20        | 2020-21             | 5 -YEAR TOTAL               |
|----------------|------------|------------|------------|----------------|---------------------|-----------------------------|
| State Gen. Fd. | \$0        | \$0        | \$0        | \$0            | <u>=====</u><br>\$0 | <u>\$ 12AK 101A2</u><br>\$0 |
| Agy. Self-Gen. | \$0        | \$0        | \$0        | \$0            | \$0                 | \$0                         |
| Ded./Other     | \$3,360    | SEE BELOW  | SEE BELOW  | SEE BELOW      | SEE BELOW           | \$3,360                     |
| Federal Funds  | \$0        | \$0        | \$0        | \$0            | \$0                 | \$0                         |
| Local Funds    | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u>     | <u>\$0</u>          | <u>\$0</u>                  |
| Annual Total   | \$3,360    |            |            |                |                     | \$3,360                     |
| REVENUES       | 2016-17    | 2017-18    | 2018-19    | <u>2019-20</u> | 2020-21             | <u>5 -YEAR TOTAL</u>        |
| State Gen. Fd. | \$0        | \$0        | \$0        | \$0            | \$0                 | \$0                         |
| Agy. Self-Gen. | \$0        | \$0        | \$0        | \$0            | \$0                 | \$0                         |
| Ded./Other     | \$0        | \$0        | \$0        | \$0            | \$0                 | \$0                         |
| Federal Funds  | \$0        | \$0        | \$0        | \$0            | \$0                 | \$0                         |
| Local Funds    | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u>     | <u>\$0</u>          | <u>\$0</u>                  |
| Annual Total   | \$0        | \$0        | \$0        | \$0            | \$0                 | \$0                         |

## **EXPENDITURE EXPLANATION**

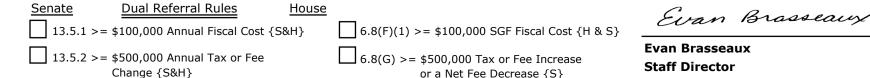
Proposed law will create a direct and indirect increase in expenditures. DOTD will expend approximately \$3,360 of TTF-Regular for the material, fabrication cost, mounting posts and installation required for the installation of two signs (approximately \$1,680 each) designating a bridge on La Highway 154 in Bossier Parish. DOTD installs and maintains signage as a normal operating expense associated with maintaining the state highways.

The indirect increase in expenditures is attributable the long-term maintenance and possible replacement costs for damaged or destroyed signs. The maintenance cost over time should be negligible, but to the extent that additional signage is added to the department's inventory each year, the department's efforts to maintain them increase incrementally. Material and labor costs for any new signage is estimated to recur every 10 years in perpetuity, as roadway signs must be replaced due to age or damage.

For illustrative purposes, the 2015 Regular Session of the Legislature resulted in six Acts requiring DOTD to fabricate and install 30 signs. The initial cost incurred due to these legislative actions is estimated to be \$50,000 during FY 16, exclusive of long-term maintenance and replacement costs.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.



or a Net Fee Decrease {S}

Staff Director