

LEGISLATIVE FISCAL OFFICEFiscal Note

Fiscal Note On: **SB 107** SLS 16RS 368

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Legislative Fiscal Officer

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: March 28, 2016 11:09 AM

Dept./Agy.: DHH

Subject: DHH name change Analyst: Shawn Hotstream

HEALTH/HOSPITALS DEPT

EG SEE FISC NOTE GF EX See Note

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Provides for the re-creation of the Department of Health and Hospitals and to change the name to Department of Health.

(See Act)

Proposed law provides for the re-creation of the Department of Health and Hospitals and changes the name of the Department of Health and Hospitals to the <u>Department of Health</u>.

EXPENDITURES	<u> 2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This measure is anticipated to have a nominal impact on expenditures of DHH. The bill provides for the renaming of the Department of Health and Hospitals to the Department of Health. To the extent DHH makes these changes over the normal course of business and not all in FY 17, name changes associated with car decals, stationary, business cards, employee I.D. badges, web pages, and any other incidental materials is not anticipated to result in new costs. However, removing and replacing permanent building signage on any DHH building is anticipated to result in a nominal expense.

REVENUE EXPLANATION

Change {S&H}

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate <u>Dual Referral Rules</u> <u>House</u>	<u>:</u>	John D. Capater
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	$6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$	John
13.5.2 >= \$500,000 Annual Tax or Fee	\Box 6.8(G) >= \$500,000 Tax or Fee Increase	John D. Carpenter

or a Net Fee Decrease {S}