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**HOUSE COMMITTEE AMENDMENTS**

2016 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1047 by Representative Henry

AMENDMENT NO. 1

On page 1, between lines 13 and 14, insert the following:

**"01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

Payable out of the State General Fund by  
 Fees and Self-generated Revenues for the  
 Administrative Program for Emergency  
 Assistance Compact expenditures \$ 134,602"

AMENDMENT NO. 2

On page 1, between lines 18 and 19, insert the following:

**"DEPARTMENT OF VETERANS AFFAIRS****03-132 NORTHEAST LOUISIANA WAR VETERANS HOME**

Payable out of Federal Funds  
 to the Northeast Louisiana War Veterans  
 Home Program \$ 1,275,000

Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by (\$1,275,000).

**03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

Payable out of Federal Funds  
 to the Southwest Louisiana War Veterans  
 Home Program \$ 1,275,000

Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by (\$1,275,000).

**03-135 NORTHWEST LOUISIANA WAR VETERANS HOME**

Payable out of Federal Funds  
 to the Northwest Louisiana War Veterans  
 Home Program \$ 1,275,000

Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by (\$1,275,000).

**03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

1 Payable out of Federal Funds  
 2 to the Southeast Louisiana War Veterans  
 3 Home Program \$ 1,275,000

4 Provided, however, that the commissioner of administration is authorized and directed to  
 5 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular  
 6 Session of the Legislature by reducing the appropriation out of the State General Fund by  
 7 Fees and Self-generated Revenues by (\$1,275,000)."

8 AMENDMENT NO. 3

9 On page 1, between lines 19 and 20, insert the following:

10 **"04-141 OFFICE OF THE ATTORNEY GENERAL**

11 Payable out of the State General Fund by  
 12 Statutory Dedications out of the Insurance  
 13 Fraud Investigation Fund to the Criminal  
 14 Law and Medicaid Fraud Control Program \$ 67,246"

15 AMENDMENT NO. 4

16 On page 2, between lines 12 and 13, insert the following:

17 "Payable out of the State General Fund by  
 18 Statutory Dedications out of the Insurance  
 19 Fraud Investigation Fund to the Market Compliance  
 20 Program \$ 12,679"

21 AMENDMENT NO. 5

22 On page 2, between lines 22 and 23, insert the following:

23 **"DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

24 **06-261 OFFICE OF THE SECRETARY**

25 Payable out of the State General Fund by  
 26 Interagency Transfers from the Office of  
 27 Tourism for layoff avoidance measures \$ 220,000

28 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

29 **CORRECTIONS SERVICES**

30 **08-400 CORRECTIONS ADMINISTRATION**

31 Payable out of the State General Fund by  
 32 Interagency Transfers to the Office of Management  
 33 and Finance Program \$ 586,984

34 Provided, however, that the commissioner of administration is authorized and directed to  
 35 adjust the means of finance for the Office of Adult Services Program as contained in Act No.  
 36 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the  
 37 State General Fund (Direct) by (\$5,175,922).

38 **08-402 LOUISIANA STATE PENITENTIARY**

39 EXPENDITURES:

1	Incarceration Program	\$ 897,707
2	TOTAL EXPENDITURES	<u>\$ 897,707</u>
3	MEANS OF FINANCE:	
4	State General Fund by:	
5	Interagency Transfers	\$ 222,707
6	Fees and Self-generated Revenues	<u>\$ 675,000</u>
7		
8	TOTAL MEANS OF FINANCING	<u>\$ 897,707</u>

9 Provided, however, that the commissioner of administration is authorized and directed to  
10 adjust the means of finance for the Incarceration Program as contained in Act No. 16 of the  
11 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
12 General Fund (Direct) by (\$517,772).

13 Provided, however, that the commissioner of administration is authorized and directed to  
14 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16  
15 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
16 General Fund by Fees and Self-generated Revenues by (\$164,929).

17 **08-405 AVOYELLES CORRECTIONAL CENTER**

18	EXPENDITURES:	
19	Incarceration Program	<u>\$ 1,711,064</u>
20	TOTAL EXPENDITURES	<u>\$ 1,711,064</u>
21	MEANS OF FINANCE:	
22	State General Fund (Direct)	\$ 1,636,064
23	State General Fund by:	
24	Fees and Self-generated Revenues	<u>\$ 75,000</u>
25		
26	TOTAL MEANS OF FINANCING	<u>\$ 1,711,064</u>

27 Provided, however, that the commissioner of administration is authorized and directed to  
28 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16  
29 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
30 General Fund by Fees and Self-generated Revenues by (\$164,929).

31 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

32	Payable out of the State General Fund (Direct)	
33	to the Incarceration Program	\$ 115,408

34 Provided, however, that the commissioner of administration is authorized and directed to  
35 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16  
36 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
37 General Fund by Fees and Self-generated Revenues by (\$164,929).

38 **08-407 WINN CORRECTIONAL CENTER**

39 Provided, however, that the commissioner of administration is authorized and directed to  
40 adjust the means of finance for the Purchase of Correctional Services Program as contained  
41 in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation  
42 out of the State General Fund (Direct) by (\$1,116,898).

43 **08-408 ALLEN CORRECTIONAL CENTER**

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Provided, however, that the commissioner of administration is authorized and directed to  
 2 adjust the means of finance for the Administration Program, as contained in Act No. 16 of  
 3 the 2015 Regular Session of the Legislature, by reducing the appropriation out of the State  
 4 General Fund (Direct) by (\$29,219).

5 **08-408 DIXON CORRECTIONAL CENTER**

6	EXPENDITURES:	
7	Incarceration Program	\$ <u>2,728,603</u>
8	TOTAL EXPENDITURES	\$ <u><u>2,728,603</u></u>

9	MEANS OF FINANCE:	
10	State General Fund (Direct)	\$ 1,128,603
11	State General Fund by:	
12	Fees and Self-generated Revenues	\$ <u>1,600,000</u>
14	TOTAL MEANS OF FINANCING	\$ <u><u>2,728,603</u></u>

15 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

16	Payable out of the State General Fund (Direct)	
17	to the Incarceration Program	\$ 1,338,804

18 Provided, however, that the commissioner of administration is authorized and directed to  
 19 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16  
 20 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
 21 General Fund by Fees and Self-generated Revenues by (\$164,929).

22 **08-414 DAVID WADE CORRECTIONAL CENTER**

23	EXPENDITURES:	
24	Administration Program	\$ 275,232
25	Incarceration Program	\$ <u>678,723</u>
26	TOTAL EXPENDITURES	\$ <u><u>953,955</u></u>

27	MEANS OF FINANCE:	
28	State General Fund (Direct)	\$ 853,955
29	State General Fund by:	
30	Fees and Self-generated Revenues	\$ <u>100,000</u>
32	TOTAL MEANS OF FINANCING	\$ <u><u>953,955</u></u>

33 Provided, however, that the commissioner of administration is hereby authorized and  
 34 directed to adjust the means of finance for the Auxiliary Account Program as contained in  
 35 Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out  
 36 of the State General Fund by Fees and Self-generated Revenues by (\$164,929).

37 **08-415 ADULT PROBATION AND PAROLE**

38	Payable out of the State General Fund (Direct)	
39	to the Field Services Program	\$ 1,986,776

40 **08-416 RAYBURN CORRECTIONAL CENTER**

41	EXPENDITURES:	
42	Incarceration Program	\$ 200,000
43	Auxiliary Account Program	\$ <u>135,000</u>

1 TOTAL EXPENDITURES \$ 335,000

2 MEANS OF FINANCE:

3 State General Fund by:

4 Fees and Self-generated Revenues \$ 335,000

5

6 TOTAL MEANS OF FINANCING \$ 335,000

7 Provided, however, that the commissioner of administration is authorized and directed to  
8 adjust the means of finance for the Administration Program, as contained in Act No. 16 of  
9 the 2015 Regular Session of the Legislature, by reducing the appropriation out of the State  
10 General Fund (Direct) by (\$100,000).

11 Provided, however, that the commissioner of administration is authorized and directed to  
12 adjust the means of finance for the Incarceration Program as contained in Act No. 16 of the  
13 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
14 General Fund (Direct) by (\$119,799)."

15 AMENDMENT NO. 6

16 On page 4, between lines 24 and 25, insert the following:

17 **"DEPARTMENT OF WILDLIFE AND FISHERIES**

18 **16-512 OFFICE OF THE SECRETARY**

19 Payable out of the State General Fund by  
20 Statutory Dedications out of the Conservation  
21 Fund to the Enforcement Program for  
22 emergency support operations \$ 320,000

23 **16-513 OFFICE OF WILDLIFE**

24 Payable out of the State General Fund by  
25 Statutory Dedications out of the Oil Spill  
26 Contingency Fund to the Wildlife Program \$ 31,500

27 Payable out of Federal Funds to the  
28 Wildlife Program \$ 4,000,000"

29 AMENDMENT NO. 7

30 On page 4, line 25, delete "**DEPARTMENT OF EDUCATION**" and insert "**SPECIAL**  
31 **SCHOOLS AND COMMISSIONS**"

32 AMENDMENT NO. 8

33 On page 4, between lines 38 and 39, insert the following:

34 **"20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

35 Payable out of the State General Fund (Direct)  
36 to the Local Housing of Adult Offenders Program \$ 6,807,441

37 Provided, however, that the commissioner of administration is authorized and directed to  
38 adjust the means of finance for the Transitional Work Program as contained in Act No. 16  
39 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
40 General Fund (Direct) by (\$4,806,701).

1 Provided, however, that the commissioner of administration is hereby authorized and  
2 directed to adjust the means of finance for the Local Reentry Services Program as contained  
3 in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation  
4 out of the State General Fund (Direct) by (\$2,000,740)."

5 AMENDMENT NO. 9

6 On page 5, between lines 6 and 7, insert the following:

7 **"21-829 OFFICE OF AIRCRAFT SERVICES**

8 Payable out of the State General Fund by  
9 Fees and Self-generated Revenues to the  
10 Flight Maintenance Program \$ 300,000

11  
12 Provided, however, that the commissioner of administration is authorized and directed to  
13 adjust the means of finance for the Flight Maintenance Program as contained in Act No. 46  
14 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
15 General Fund by Interagency Transfers by (\$300,000)."

16 AMENDMENT NO. 10

17 On page 5, line 11, after "contained in" change "**20-951**" to "**20-931**"