

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 475** HLS 16RS 846

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 10, 2016 8:52 AM	Author: HOFFMANN
Dept./Agy.: Children & Family Services	Analyst: Patrice Thomas
Subject: Reorganization of the DCFS Programs and Officers	

CHILDREN/DCFS

EN SEE FISC NOTE GF EX See Note

Page 1 of 1

Provides for the organization of the Department of Children and Family Services

Under present law, the Department of Children and Family Services (DCFS) is organized into 4 divisions: (1) Executive Division; (2) Division of Management and Finance; (3) Division of Programs, and (4) Division of Operations. Also, present law provides that the officers of the department shall be the secretary, the undersecretary, the deputy secretary of programs, and the deputy secretary of operations. Proposed law renames the Division of Programs to the Division of Child Welfare. Proposed law renames the Division of Operations to the Division of Family Support. Proposed law deletes the deputy secretary of programs and the deputy secretary of operations as officers and replaces them with the assistant secretary for the Division of Child Welfare and the assistant secretary for the Division of Family Support. In addition, the proposed law creates a new deputy secretary position as an officer of the department. Under the proposed law, the deputy secretary serves as acting secretary in the absence of the secretary. Proposed law is effective July 1, 2016.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total						
REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation increases the number of officers within Department of Children and Family Services (DCFS) from 4 to 5 by creating a deputy secretary position, which does not currently exist within DCFS. The newly created position is anticipated to be funded with 40% SGF and 60% Federal matching funds. Presently, the deputy secretary positions in the department are compensated at an annual salary of approximately \$120,000 plus related benefits.

The department has indicated to the Legislative Fiscal Office that the newly created deputy secretary position will be combined with the duties of the existing executive counsel position, which will be eliminated. Further the department secretary has informed the LFO that there will be no increase in pay or means of finance relative to this transfer of duties to the newly created position. In future fiscal years, if DCFS determines that the executive counsel is needed the position will have to be recreated and funded through the budget process.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

John D. Carpenter
Legislative Fiscal Officer