



LEGISLATIVE FISCAL OFFICE  
Fiscal Note

Fiscal Note On: **HB 730** HLS 16RS 731  
Bill Text Version: **ENROLLED**  
Opp. Chamb. Action:  
  
Proposed Amd.:  
Sub. Bill For.:

<b>Date:</b> May 11, 2016 2:50 PM	<b>Author:</b> HILL
<b>Dept./Agy.:</b> Transportation and Development	
<b>Subject:</b> Revises route designations for certain byways	<b>Analyst:</b> Alan M. Boxberger

HIGHWAYS EN SEE FISC NOTE SD EX See Note Page 1 of 1  
Revises route designations for certain byways

Proposed law provides that certain highways and sections of highways are designated as the “Myths and Legends Byway” and the “Zydeco Cajun Prairie Byway.” Proposed law repeals and revises the designation of certain highways as the “Myths and Legends Byway” and the “Zydeco Cajun Prairie Byway.” Proposed law provides that certain highways and sections of highways are designated as the “Zachary Taylor Parkway - Louisiana Military History Byway.”

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
Annual Total						

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
Annual Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

EXPENDITURE EXPLANATION

The signage enumerated in proposed law is associated with a 2008 grant awarded through the National Scenic Byways Program. The Department of Culture, Recreation and Tourism has previously provided its state match share in prior fiscal years associated with this project. Proposed law provides that certain highways and sections of highways are designated as the “Myths and Legends Byway” and the “Zydeco Cajun Prairie Byway”; repealing and revising the designation of certain highways as the “Myths and Legends Byway” and the “Zydeco Cajun Prairie Byway”; and providing that certain highways and sections of highways are designated as the “Zachary Taylor Parkway - Louisiana Military History Byway.” DOTD previously installed the majority of signs related to the Myths and Legends Byway and Zydeco Cajun Prairie Byway required in proposed law, but proposed law alters some of the routes and boundaries. DOTD indicates installation of an indeterminable number of signs for the Zachary Taylor Parkway - Louisiana Military History Byway will occur at an unknown point in the future as the planning process is still underway. When installation does occur, the per unit cost of fabrication and installation will total approximately \$829 each. These expenditures will be paid from grant proceeds (through the Statutory Dedication Transportation Trust Fund - Federal) and utilize match already provided to DOTD by CRT.

Installation of highway signage creates an indirect increase in expenditures attributable to the long-term maintenance and possible replacement costs for damaged or destroyed signs. Information provided to DOTD indicates that CRT will take over responsibility of maintaining the signage in future fiscal years. CRT indicates that it is working on agreements where local byway organizations would be responsible for the replacement costs. **Material and labor costs for any new signage is estimated by DOTD to recur every 10 years in perpetuity, as roadway signs must be replaced due to age or damage.**

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	<u>Evan Brasseaux</u>
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Evan Brasseaux Staff Director