

FOR OFFICE USE ONLY	

HOUSE FLOOR AMENDMENTS

2016 Regular Session

Amendments proposed by Representative Henry to Engrossed House Bill No. 1 by
Representative Henry

1 AMENDMENT NO. 1

2 On page 12, between lines 2 and 3, insert the following:

3 "D. (1) Appropriations contained in this Act which are designated as
4 "SUPPLEMENTARY BUDGET RECOMMENDATIONS" shall become effective in the
5 event the official forecast for Fiscal Year 2016-2017 is revised to incorporate recurring State
6 General Fund (Direct) revenues over and above the official forecast of revenues available
7 for appropriation on May 12, 2016.

8 (2) To the extent that additional revenues are available for appropriation, the
9 additional recurring revenues from State General Fund (Direct) shall be used to first fund
10 the supplementary budget recommendations to the Department of Health and Hospitals,
11 Medical Vendor Payments for the public private partnerships in the amount of \$71,930,619.
12 In the event that the additional revenues are insufficient to fully fund such item contained
13 in this Act designated as "SUPPLEMENTARY BUDGET RECOMMENDATIONS", the
14 appropriation shall be reduced on a pro rata basis based upon the amount by which the
15 additional revenues are insufficient to fully fund said appropriations.

16 (3) To the extent that additional recurring revenues are available for appropriation
17 above the forecast amount required to satisfy the appropriation requirement in Paragraph (2)
18 of this Subsection, the additional revenues that are available for appropriation shall then be
19 used to fund the supplementary budget recommendations to the Department of Health and
20 Hospitals, Medical Vendor Payments from State General Fund (Direct) in the amount of
21 \$60,797,191.

22 (4) The commissioner of administration is authorized to adjust other means of
23 financing only to the extent necessary as a result of funding items contained herein from any
24 supplementary budget recommendation."
25

26 AMENDMENT NO. 2

27 On page 14, line 34, change "Fees and Self-generated Revenues" to "Statutory Dedications
28 out of the Tax Commission Expense Fund"

29 AMENDMENT NO. 3

30 On page 14, at the end of line 38, delete "Fees and Self-" and on line 39, delete "generated
31 Revenues" and insert "monies in the fund"

32 AMENDMENT NO. 4

33 On page 37, line 19, after "allocated" and before "to support" insert "to the Northeast
34 Louisiana Economic Alliance"

1 AMENDMENT NO. 5

2 On page 37, at the end of line 22, insert "Such allocation shall not be reduced in the event
3 additional money is appropriated for regional economic development activities in the state."

4 AMENDMENT NO. 6

5 On page 57, between lines 46 and 47, insert the following:

6 "Provided, however, that of the monies appropriated herein to the Office of State Police,
7 \$11,400,000 shall be transferred to the Governor's Office of Homeland Security and
8 Emergency Preparedness for the Louisiana Wireless Information Network (LWIN) system."

9 AMENDMENT NO. 7

10 On page 72, after line 42, insert the following:

11 "Provided, however, that there shall not be any reductions to reimbursements for New
12 Opportunities (NOW) Waivers.

13 **SUPPLEMENTARY BUDGET RECOMMENDATIONS**

14 In the event the official forecast for Fiscal Year 2016-2017 is revised to incorporate
15 recurring State General Fund (Direct) revenues over and above the official forecast of
16 revenues available for appropriation on May 12, 2016. (See Preamble Section 18(D))

17 EXPENDITURES:

18 Payments to Private Providers Program for
19 payments to public private partner hospitals \$ 75,339,461

20 Uncompensated Care Costs Program for
21 payments to public private partner hospitals \$ 183,547,594

22 TOTAL EXPENDITURES \$ 258,887,055

23 MEANS OF FINANCE:

24 State General Fund (Direct) \$ 71,930,619

25 State General Fund by:

26 Fees and Self-generated Revenues \$ 24,788,545

27 Federal Funds \$ 162,167,891

28 TOTAL MEANS OF FINANCING \$ 258,887,055

29 EXPENDITURES:

30 For Medical Vendor Payments \$ 161,094,835

31 TOTAL EXPENDITURES \$ 161,094,835

32 MEANS OF FINANCE:

33 State General Fund (Direct) \$ 60,797,191

34 Federal Funds \$ 100,297,644

35 TOTAL MEANS OF FINANCING \$ 161,094,835"

36 AMENDMENT NO. 8

37 On page 101, between lines 15 and 16, insert the following:

1 "Notwithstanding any provision to the contrary, the Board of Regents, the Board of
2 Supervisors for the University of Louisiana System, the Board of Supervisors of Louisiana
3 State University and Agricultural & Mechanical College, the Board of Supervisors of
4 Southern University and Agricultural and Mechanical College, the Board of Supervisors of
5 Community and Technical Colleges, the Louisiana Universities Marine Consortium and the
6 Office of Student Financial Assistance are authorized to transfer authorized positions from
7 one budget unit to any other budget unit and/or between allocations or programs within any
8 budget unit within higher education, subject to the approval of the Board of Regents and
9 notification to the commissioner of administration and the Joint Legislative Committee on
10 the Budget within 30 days. Such transfers shall be made to meet an immediate demand for
11 research, instructional, and public service personnel or for direct patient care needs."

12

13 AMENDMENT NO. 9

14 On page 127, line 6, change "(0)" to "(331)"