

2016 Regular Session

HOUSE BILL NO. 1047

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Supplemental appropriations for Fiscal Year 2015-2016

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations for Fiscal Year 2015-2016; to provide for an
5 effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified
8 and in the amounts specified for the purpose of making supplemental appropriations for
9 Fiscal Year 2015-2016. Reductions are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 **01-107 DIVISION OF ADMINISTRATION**

12 The commissioner of administration is hereby authorized and directed to increase the
13 number of authorized positions in the Executive Administration program by one position.

14 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND**
15 **EMERGENCY PREPAREDNESS**

16 Payable out of the State General Fund by
17 Fees and Self-generated Revenues for the
18 Administrative Program for Emergency
19 Assistance Compact expenditures \$ 134,602

20 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

21 Payable out of the State General Fund by
22 Statutory Dedications out of the New Orleans
23 Sports Franchise Fund for contractual team
24 obligations \$ 1,000,000

1 **DEPARTMENT OF VETERANS AFFAIRS**

2 **03-132 NORTHEAST LOUISIANA WAR VETERANS HOME**

3 Payable out of Federal Funds
4 to the Northeast Louisiana War Veterans
5 Home Program \$ 1,275,000

6 Provided, however, that the commissioner of administration is authorized and directed to
7 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular
8 Session of the Legislature by reducing the appropriation out of the State General Fund by
9 Fees and Self-generated Revenues by (\$1,275,000).

10 **03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

11 Payable out of Federal Funds
12 to the Southwest Louisiana War Veterans
13 Home Program \$ 1,275,000

14 Provided, however, that the commissioner of administration is authorized and directed to
15 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular
16 Session of the Legislature by reducing the appropriation out of the State General Fund by
17 Fees and Self-generated Revenues by (\$1,275,000).

18 **03-135 NORTHWEST LOUISIANA WAR VETERANS HOME**

19 Payable out of Federal Funds
20 to the Northwest Louisiana War Veterans
21 Home Program \$ 1,275,000

22 Provided, however, that the commissioner of administration is authorized and directed to
23 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular
24 Session of the Legislature by reducing the appropriation out of the State General Fund by
25 Fees and Self-generated Revenues by (\$1,275,000).

26 **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

27 Payable out of Federal Funds
28 to the Southeast Louisiana War Veterans
29 Home Program \$ 1,275,000

30 Provided, however, that the commissioner of administration is authorized and directed to
31 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular
32 Session of the Legislature by reducing the appropriation out of the State General Fund by
33 Fees and Self-generated Revenues by (\$1,275,000).

34 **ELECTED OFFICIALS**

35 **04-141 OFFICE OF THE ATTORNEY GENERAL**

36 Payable out of the State General Fund by
37 Statutory Dedications out of the Insurance
38 Fraud Investigation Fund to the Criminal
39 Law and Medicaid Fraud Control Program \$ 67,246

1 **04-165 COMMISSIONER OF INSURANCE**

2	EXPENDITURES:	
3	Administrative Program	\$ 121,244
4	Market Compliance Program	<u>\$ 400,273</u>

5	TOTAL EXPENDITURES	<u>\$ 521,517</u>
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6	MEANS OF FINANCE:	
7	State General Fund by:	
8	Fees and Self-generated Revenues	<u>\$ 521,517</u>

9	TOTAL MEANS OF FINANCING	<u>\$ 521,517</u>
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10 Provided, however, that the commissioner of administration is authorized and directed to
11 adjust the means of finance for the Administrative Program as contained in Act No. 16 of
12 the 2015 Regular Session of the Legislature by reducing the appropriation out of Federal
13 Funds by (\$121,244).

14 Provided, however, that the commissioner of administration is authorized and directed to
15 adjust the means of finance for the Market Compliance Program as contained in Act No. 16
16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of Federal
17 Funds by (\$400,273).

18	Payable out of the State General Fund by	
19	Statutory Dedications out of the Insurance	
20	Fraud Investigation Fund to the Market Compliance	
21	Program	\$ 12,679

22 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

23 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

24	Payable out of the State General Fund by	
25	Fees and Self-generated Revenues for the	
26	Business Development Program	\$ 202,304

27 Provided, however, that the commissioner of administration is authorized and directed to
28 adjust the means of finance for the Business Development Program as contained in Act No.
29 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the
30 State General Fund by Statutory Dedications out of the Entertainment Promotion and
31 Marketing Fund by (\$202,304).

32 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

33 **06-261 OFFICE OF THE SECRETARY**

34	Payable out of the State General Fund by	
35	Interagency Transfers from the Office of	
36	Tourism for layoff avoidance measures	\$ 220,000

1 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

2 Payable out of the State General Fund (Direct)
 3 to the Incarceration Program \$ 115,408

4 Provided, however, that the commissioner of administration is authorized and directed to
 5 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16
 6 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 7 General Fund by Fees and Self-generated Revenues by (\$164,929).

8 **08-407 WINN CORRECTIONAL CENTER**

9 Provided, however, that the commissioner of administration is authorized and directed to
 10 adjust the means of finance for the Purchase of Correctional Services Program as contained
 11 in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation
 12 out of the State General Fund (Direct) by (\$1,116,898).

13 **08-408 ALLEN CORRECTIONAL CENTER**

14 Provided, however, that the commissioner of administration is authorized and directed to
 15 adjust the means of finance for the Administration Program, as contained in Act No. 16 of
 16 the 2015 Regular Session of the Legislature, by reducing the appropriation out of the State
 17 General Fund (Direct) by (\$29,219).

18 **08-409 DIXON CORRECTIONAL CENTER**

19 EXPENDITURES:
 20 Incarceration Program \$ 2,728,603
 21 TOTAL EXPENDITURES \$ 2,728,603

22 MEANS OF FINANCE:
 23 State General Fund (Direct) \$ 1,128,603
 24 State General Fund by:
 25 Fees and Self-generated Revenues \$ 1,600,000
 26
 27 TOTAL MEANS OF FINANCING \$ 2,728,603

28 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

29 Payable out of the State General Fund (Direct)
 30 to the Incarceration Program \$ 1,338,804

31 Provided, however, that the commissioner of administration is authorized and directed to
 32 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16
 33 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 34 General Fund by Fees and Self-generated Revenues by (\$164,929).

35 **08-414 DAVID WADE CORRECTIONAL CENTER**

36 EXPENDITURES:
 37 Administration Program \$ 275,232
 38 Incarceration Program \$ 678,723
 39 TOTAL EXPENDITURES \$ 953,955

40 MEANS OF FINANCE:
 41 State General Fund (Direct) \$ 853,955

1 State General Fund by:
 2 Fees and Self-generated Revenues \$ 100,000
 3
 4 TOTAL MEANS OF FINANCING \$ 953,955

5 Provided, however, that the commissioner of administration is hereby authorized and
 6 directed to adjust the means of finance for the Auxiliary Account Program as contained in
 7 Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out
 8 of the State General Fund by Fees and Self-generated Revenues by (\$164,929).

9 **08-415 ADULT PROBATION AND PAROLE**

10 Payable out of the State General Fund (Direct)
 11 to the Field Services Program \$ 1,986,776

12 **08-416 RAYBURN CORRECTIONAL CENTER**

13 EXPENDITURES:
 14 Incarceration Program \$ 200,000
 15 Auxiliary Account Program \$ 135,000
 16 TOTAL EXPENDITURES \$ 335,000

17 MEANS OF FINANCE:
 18 State General Fund by:
 19 Fees and Self-generated Revenues \$ 335,000
 20
 21 TOTAL MEANS OF FINANCING \$ 335,000

22 Provided, however, that the commissioner of administration is authorized and directed to
 23 adjust the means of finance for the Administration Program, as contained in Act No. 16 of
 24 the 2015 Regular Session of the Legislature, by reducing the appropriation out of the State
 25 General Fund (Direct) by (\$100,000).

26 Provided, however, that the commissioner of administration is authorized and directed to
 27 adjust the means of finance for the Incarceration Program as contained in Act No. 16 of the
 28 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 29 General Fund (Direct) by (\$119,799).

30 **DEPARTMENT OF HEALTH AND HOSPITALS**

31 **09-305 MEDICAL VENDOR ADMINISTRATION**

32 EXPENDITURES:
 33 Medical Vendor Administration \$ 10,317,588
 34 TOTAL EXPENDITURES \$ 10,317,588

35 MEANS OF FINANCE:
 36 State General Fund by:
 37 Fees and Self-generated Revenues \$ 2,999,458
 38 Federal Funds \$ 7,318,130
 39 TOTAL MEANS OF FINANCING \$ 10,317,588

1 **09-326 OFFICE OF PUBLIC HEALTH**

2 Payable out of Federal Funds to the
 3 Public Health Services Program \$ 1,082,632

4 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

5 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

6 EXPENDITURES:
 7 Administrative and Executive Support
 8 Program for health services for child welfare
 9 clients, including nine positions \$ 914,508

10 TOTAL EXPENDITURES \$ 914,508

11 MEANS OF FINANCING:
 12 State General Fund (Direct) \$ 320,078
 13 Federal Funds \$ 594,430

14 TOTAL MEANS OF FINANCING \$ 914,508

15 Provided, however, that the commissioner of administration is authorized and directed to
 16 adjust the means of finance and authorized positions for the Field Services Program as
 17 contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the
 18 appropriation out of the State General Fund (Direct) by (\$320,078) and out of Federal Funds
 19 by (\$594,430) and reducing authorized positions by (9) positions.

20 **DEPARTMENT OF REVENUE**

21 **12-440 OFFICE OF REVENUE**

22 Payable out of the State General Fund by
 23 Fees and Self-generated Revenues for the
 24 Alcohol and Tobacco Control Program \$ 250,000

25 Provided, however, that the commissioner of administration is authorized and directed to
 26 adjust the means of finance for the Alcohol and Tobacco Control Program as contained in
 27 Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out
 28 of the State General Fund by Interagency Transfers by (\$250,000).

29 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

30 **13-850 OFFICE OF THE SECRETARY**

31 Payable out of the State General Fund by
 32 Statutory Dedications out of the Clean
 33 Water State Revolving Fund for the
 34 Administrative Program \$ 180,000

35 Provided, however that the commissioner of administration is authorized and directed to
 36 adjust the means of finance for the Administrative Program as contained in Act No. 16 of
 37 the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 38 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$180,000).

1 **13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE**

2 Payable out of the State General Fund by
3 Statutory Dedications out of the Clean
4 Water State Revolving Fund for the
5 Environmental Compliance Program \$ 275,000

6 Provided, however, that the commissioner of administration is authorized and directed to
7 adjust the means of finance for the Environmental Compliance Program as contained in Act
8 No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of
9 the State General Fund by Statutory Dedications out of the Environmental Trust Fund by
10 (\$275,000).

11 **13-852 OFFICE OF ENVIRONMENTAL SERVICES**

12 Payable out of the State General Fund by
13 Statutory Dedications out of the Clean
14 Water State Revolving Fund for the
15 Environmental Services Program \$ 300,000

16 Provided, however, that the commissioner of administration is authorized and directed to
17 adjust the means of finance for the Environmental Services Program as contained in Act No.
18 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the
19 State General Fund by Statutory Dedications out of the Environmental Trust Fund by
20 (\$300,000).

21 **13-855 OFFICE OF MANAGEMENT AND FINANCE**

22 Payable out of the State General Fund by
23 Statutory Dedications out of the Clean
24 Water State Revolving Fund for the
25 Support Services Program \$ 102,000

26 Provided, however, that the commissioner of administration is authorized and directed to
27 adjust the means of finance for the Support Services Program as contained in Act No. 16 of
28 the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
29 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$102,000).

30 **DEPARTMENT OF WILDLIFE AND FISHERIES**

31 **16-512 OFFICE OF THE SECRETARY**

32 Payable out of the State General Fund by
33 Statutory Dedications out of the Conservation
34 Fund to the Enforcement Program for
35 emergency support operations \$ 320,000

36 **16-513 OFFICE OF WILDLIFE**

37 Payable out of the State General Fund by
38 Statutory Dedications out of the Oil Spill
39 Contingency Fund to the Wildlife Program \$ 31,500

40 Payable out of Federal Funds to the
41 Wildlife Program \$ 4,000,000

1 On page 28, at the end of line 41, change "\$611,530,624" to "\$612,530,624"

2 Section 3. This Act shall become effective upon signature by the governor or, if not
3 signed by the governor, upon expiration of the time for bills to become law without signature
4 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
5 vetoed by the governor and subsequently approved by the legislature, this Act shall become
6 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 1047 Reengrossed

2016 Regular Session

Henry

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for the operation of various departments for Fiscal Year 2015-2016. Provides for net increases (decreases) as follows: State General Fund Direct (Direct) none, Interagency Transfers by \$15,554,925; Fees & Self-generated Revenues by \$5,211,062; Statutory Dedications by (\$10,197,922); and Federal Funds by \$16,979,245.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase (decrease) appropriations as follows: Interagency Transfers by \$729,691; Fees & Self-generated Revenues by (\$2,705,043); Statutory Dedications by \$431,075; Federal Funds by \$9,100,000.

The House Floor Amendments to the engrossed bill:

1. Reduction to Nonpublic Educational Assistance and increase in the Minimum Foundation Program resulting in no net increase (decrease) in appropriations.