ំ ស្រុកស្រីងរោគ		OFFICE OF LEGISLATIVI Fiscal Note	EAUDITOR					
			Fiscal Note On:	HB	773	HLS	16RS	1232
SECSISIAN VE		Bill Text Version: <b>REENGROSSED</b> Opp. Chamb. Action: <b>w/ SEN COMM AMD</b>						
- Augrors								
Ensembly	×.		Proposed Amd.:					
		Sub. Bill For.:						
Date:	May 25, 2016	2:00 PM	4	uthor:	MARCE	LLE		
Dept./Agy.:	12th and 19th Jud	icial District Court & Juvenile District						
Subject:	Court Costs		Α	nalyst:	David (	Greer		

COURTS/COURT COSTS

RE1 +\$441,000 LF RV See Note

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Provides for court costs in criminal cases, certain fees relative to civil petition filings, and fees in certain mayor's courts

**Purpose of Bill**: Effective August 1, 2016, increases costs in certain criminal cases by \$10, including traffic offenses, in the Nineteenth Judicial District Court (19th JDC) or Juvenile Court of East Baton Rouge Parish. The additional court costs are to go to the Nineteenth Judicial District Building Commission or to the Juvenile Court of East Baton Rouge Parish. The additional court costs will expire on August 1, 2021. Any new court cost must first be submitted to the Judicial Council of the Supreme Court for review and recommendation. There was no application for consideration of the proposed increase in the cost for fees in either the Juvenile or the Family Courts. The bill also provides for a new \$10 fee for all civil petition filings in the Twelfth Judicial District Court (12th JDC) , to be paid into a newly authorized Avoyelles Parish Courthouse Security Fund, effective with the approval of the Judicial Council of the Supreme Court. Finally, the bill also extends provisions regarding court costs in four municipalities from August 1, 2016 to August 1, 2023.

EXPENDITURES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						
REVENUES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$441,000</u>	<u>\$441,000</u>	<u>\$441,000</u>	<u>\$441,000</u>	<u>\$441,000</u>	<u>\$2,205,000</u>
Annual Total	\$441,000	\$441,000	\$441,000	\$441,000	\$441,000	\$2,205,000

## **EXPENDITURE EXPLANATION**

Local fund expenditures may increase by an indeterminable amount as a result of this measure.

The additional court costs authorized in the 19th JDC are to be expended pursuant to the order of the judges of the respective courts. Therefore any expenditure increase will be based on an order of the individual courts. Costs collected in the 12th JDC are to be used for providing security for the Avoyelles Parish Courthouse. The extension of court costs until 2023 provides funding to the 14th JDC Indigent Defender Fund and Town of Iowa.

# **REVENUE EXPLANATION**

The bill may increase local government revenues by a total of \$441,130 as follows:

## Juvenile Court

A representative of the Juvenile Court of East Baton Rouge Parish provided the following information: Estimated applicable traffic cases annually =  $241 \times \$10$  per case = \$2,410 increase annually Estimated applicable criminal cases annually =  $1,500 \times \$10$  per case = \$15,000 annually **Total for Juvenile Court = \\$17,410** 

## **19th Judicial District Court**

A representative of the 19th JDC provided the following information: Estimated traffic cases in calendar year 2015 plead/found guilty =  $16,792 \times 10 = 167,920$  annually Estimated criminal cases in calendar year 2015 plead/found guilty/forfeited bonds =  $9,665 \times 10 = 96,650$ **Total for 19th JDC = 264,570** 

## **12th Judicial District Court**

A representative of the 12th JDC provided that civil suits for fiscal year 2015 were 1,352 x \$10 = \$13,520 **Total for 12th JDC = \$13,520** 

## Mayor's Courts in Westlake, Iowa, Vinton, and DeQuincy

Representatives	of the	four mayor's courts provided the following annual collections relative to LRS 33:447.11:
Westlake	\$	19,550
Iowa	\$	90,180 (50% to Town of Iowa and 50% to 14th JDC)
Vinton	\$	29,300
DeQuincy	<u>\$</u>	6,600
Total for 14th J	IDC	\$145,630

$\frac{\text{Senate}}{13.5.1} > =$	Dual Referral Rules \$100,000 Annual Fiscal Cosi	House	6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	M.
	\$500,000 Annual Tax or Fee Change {S&H}		6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Michael G. Ba Manager, Adv

5. Battle

Michael G. Battle Manager, Advisory Services