	LEGISLATIVE FISCA Fiscal Note								
Eou gana		Fiscal Note On:	SB	446 SLS	16RS	1048			
: Legilative		Bill Text Version: REENGROSSED							
Fiscale		Opp. Chamb. Action: w/ HSE COMM AMD							
		Proposed Amd.:							
MISSIRE NOISS		Sub. Bill For.:							
Date: June 2, 2016	5:01 PM	Aut	thor:	HEWITT					
Dept./Agy.: Board of Regents									
Subject: Comprehensive Review of Postsecondary Needs		Analyst: Matthew LaBruyere							

POSTSECONDARY ED

Subject: Comprehensive Review of Postsecondary Needs

RE1 NO IMPACT See Note

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Requires the Board of Regents to conduct a comprehensive review of the postsecondary needs of the state and each of its regions. (gov sig)

Proposed law requires the Board of Regents (BOR) to conduct a comprehensive review of the present postsecondary education system in the state and recommend the optimal delivery of postsecondary education to meet the needs of the state's citizens and industries. Proposed law requires that the report shall include the following: 1) a description of the state's educational assets; 2) a description of the educational demands; 3) a description of the gaps; 4) recommendations on how to efficiently and cost-effectively close the gaps; 5) a discussion of the barriers to developing an integrated public postsecondary education enterprise; and 6) an executive summary of recommendations to ensure the state's public postsecondary education system is operating in a comprehensive, efficient, cost effective and integrated manner. Proposed law provides that the Department of Economic Development, the LA Workforce Commission, and each public postsecondary institution, management board, and system shall fully cooperate with the BOR and provide data and assistance as requested to the BOR in producing the report. Effective upon signature of the governor or lapse of time for gubernatorial action.

EXPENDITURES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	2020-21	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will not result in any additional expenditures by the Board of Regents to conduct a comprehensive review and evaluation of the educational demands of the state and its regions and compile a report on the information. The Board of Regents currently collects and publishes the majority of the information requested in this legislation. Information not collected by the Board of Regents is collected by the management boards and can be provided to the Board of Regents.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.



Dual Referral Rules

House

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux Staff Director