



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 383** HLS 16RS 744

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 3, 2016	5:50 PM	Author: HAVARD
Dept./Agy.: Waterworks Districts		
Subject: Per Diem Increase for Board of Supervisors for certain		Analyst: Whit Kling

DISTRICTS/WATERWORKS

EN INCREASE LF EX See Note

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Provides relative to the per diem paid to members of the board of commissioners of waterworks districts located in certain parishes

PURPOSE OF THE BILL: Provides for an increase in the amount of per diem from \$60 to \$120 per meeting, per member for members of the board of supervisors for Waterworks Districts in parishes with a population of not less than twenty thousand persons and not more than twenty thousand five hundred persons.

Based upon the last federal census, only one parish (East Feliciana) has a waterworks district that would be impacted by the legislation.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$10,800	\$10,800	\$10,800	\$10,800	\$10,800	\$54,000
Annual Total	\$10,800	\$10,800	\$10,800	\$10,800	\$10,800	\$54,000

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill could increase local fund expenditures for the East Feliciana Waterworks District No. 7 by a maximum of \$10,800 per year.

The proposed bill provides that the governing authority may fix per diem at \$120 per meeting for a maximum number of 36 meetings per year.

Currently, there are 5 members of the East Feliciana Waterworks District No. 7 who receive a per diem of \$60 per meeting for approximately 12 meetings per year at a cost of \$3,600 annually. According to a representative of the East Feliciana Waterworks District No. 7, this bill will only result in an additional cost of \$3,600 annually, as they plan to have only 12 meetings (\$60 per meeting increase * 12 meetings * 5 members).

However, if the board members were to receive what is provided for in this bill, the maximum potential impact could be \$10,800 annually (\$60 per meeting increase * 36 meeting maximum * 5 members).

REVENUE EXPLANATION

There is no anticipated direct material effect on local governmental revenues as a result of this measure.

SenateDual Referral RulesHouse

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Michael G. Battle
Manager, Advisory Services