	LEGISLA	FIVE FISCAL OFFICE Fiscal Note							
		Fiscal Note On: HB 111 HLS 16RS 332	2						
: Legillative									
Fiscally Office		Opp. Chamb. Action:							
		Proposed Amd.:							
		Sub. Bill For.:							
Date: June 5, 2016	3:03 PM	Author: PYLANT							
Dept./Agy.: Transportation an	d Development								

Analyst: Alan M. Boxberger Subject: Designates a bridge located on La Highway 4

HIGHWAYS

EN +\$3,360 SD EX See Note

Page 1 of 1 Designates a bridge located on Louisiana Highway 4 as the "Chief Warrant Officer Bryan Henderson Memorial Bridge"

Proposed law designates a bridge crossing the Boeuf River located on La Highway 4 as the "Chief Warrant Officer Bryan Henderson Memorial Bridge." Proposed law directs DOTD to erect and maintain appropriate signage reflecting this designation.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$3,360	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$3,360
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$3,360					\$3,360
REVENUES	2016-17	<u>2017-18</u>	2018-19	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

Proposed law will create a direct and indirect increase in expenditures. DOTD will expend approximately \$3,360 of TTF-Regular for the material, fabrication cost, mounting posts and installation required for the installation of two signs (approximately \$1,680 each) designating a bridge crossing the Boeuf River on La Highway 4. DOTD installs and maintains signage as a normal operating expense associated with maintaining the state highways.

The indirect increase in expenditures is attributable the long-term maintenance and possible replacement costs for damaged or destroyed signs. The maintenance cost over time should be negligible, but to the extent that additional signage is added to the department's inventory each year, the department's efforts to maintain them increase incrementally. Material and labor costs for any new signage is estimated to recur every 10 years in perpetuity, as roadway signs must be replaced due to age or damage.

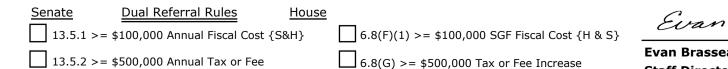
For illustrative purposes, the 2015 Regular Session of the Legislature resulted in six Acts requiring DOTD to fabricate and install 30 signs. The initial cost incurred due to these legislative actions is estimated to be \$50,000 during FY 16, exclusive of long-term maintenance and replacement costs.

or a Net Fee Decrease {S}

## **REVENUE EXPLANATION**

Change {S&H}

There is no anticipated direct material effect on governmental revenues as a result of this measure.



Firan Brasseaux

**Evan Brasseaux** Staff Director