

2016 Regular Session

HOUSE BILL NO. 1047

BY REPRESENTATIVE HENRY

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources  
3 to be allocated to designated agencies and purposes in specific amounts for the  
4 making of supplemental appropriations for Fiscal Year 2015-2016; to provide for an  
5 effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified  
8 and in the amounts specified for the purpose of making supplemental appropriations for  
9 Fiscal Year 2015-2016. Reductions are denoted in parentheses.

10 **EXECUTIVE DEPARTMENT**

11 **01-100 EXECUTIVE OFFICE**

12 Payable out of the State General Fund by  
13 Interagency Transfers to the Administrative  
14 Program for operating expenses to cover  
15 a projected shortfall \$ 200,000

16 **01-107 DIVISION OF ADMINISTRATION**

17 The commissioner of administration is hereby authorized and directed to increase the  
18 number of authorized positions in the Executive Administration program by one position.

19 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND**  
20 **EMERGENCY PREPAREDNESS**

21 Payable out of the State General Fund by  
22 Fees and Self-generated Revenues for the  
23 Administrative Program for Emergency  
24 Assistance Compact expenditures \$ 134,602

25 Payable out of the State General Fund (Direct)  
26 to the Administrative Program for the severe  
27 weather and flooding mission in March \$ 329,394

28 Payable out of the State General Fund (Direct)  
29 to the Administrative Program for pumps and  
30 sandbags for Rapides Parish related to a severe  
31 weather event in March 2016 \$ 260,051



1 **ELECTED OFFICIALS**

2 **04-139 SECRETARY OF STATE**

3 Provided, however, that the commissioner of administration is authorized and directed to  
 4 adjust the means of finance for the Elections Program as contained in Act No. 16 of the 2015  
 5 Regular Session of the Legislature by reducing the appropriation out of the State General  
 6 Fund (Direct) by (\$717,330).

7 **04-141 OFFICE OF THE ATTORNEY GENERAL**

8 Payable out of the State General Fund by  
 9 Statutory Dedications out of the Insurance  
 10 Fraud Investigation Fund to the Criminal  
 11 Law and Medicaid Fraud Control Program \$ 67,246

12 **04-165 COMMISSIONER OF INSURANCE**

13 EXPENDITURES:  
 14 Administrative Program \$ 121,244  
 15 Market Compliance Program \$ 400,273

16 TOTAL EXPENDITURES \$ 521,517

17 MEANS OF FINANCE:  
 18 State General Fund by:  
 19 Fees and Self-generated Revenues \$ 521,517

20 TOTAL MEANS OF FINANCING \$ 521,517

21 Provided, however, that the commissioner of administration is authorized and directed to  
 22 adjust the means of finance for the Administrative Program as contained in Act No. 16 of  
 23 the 2015 Regular Session of the Legislature by reducing the appropriation out of Federal  
 24 Funds by (\$121,244).

25 Provided, however, that the commissioner of administration is authorized and directed to  
 26 adjust the means of finance for the Market Compliance Program as contained in Act No. 16  
 27 of the 2015 Regular Session of the Legislature by reducing the appropriation out of Federal  
 28 Funds by (\$400,273).

29 Payable out of the State General Fund by  
 30 Statutory Dedications out of the Insurance  
 31 Fraud Investigation Fund to the Market Compliance  
 32 Program \$ 12,679

33 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

34 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

35 Payable out of the State General Fund by  
 36 Fees and Self-generated Revenues for the  
 37 Business Development Program \$ 202,304

38 Provided, however, that the commissioner of administration is authorized and directed to  
 39 adjust the means of finance for the Business Development Program as contained in Act No.  
 40 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the  
 41 State General Fund by Statutory Dedications out of the Entertainment Promotion and  
 42 Marketing Fund by (\$202,304).



1 Provided, however, that the commissioner of administration is authorized and directed to  
 2 adjust the means of finance for the Incarceration Program as contained in Act No. 16 of the  
 3 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
 4 General Fund (Direct) by (\$517,772).

5 Provided, however, that the commissioner of administration is authorized and directed to  
 6 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16  
 7 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
 8 General Fund by Fees and Self-generated Revenues by (\$164,929).

9 **08-405 AVOYELLES CORRECTIONAL CENTER**

10	EXPENDITURES:	
11	Incarceration Program	\$ <u>1,711,064</u>
12	TOTAL EXPENDITURES	\$ <u><u>1,711,064</u></u>
13	MEANS OF FINANCE:	
14	State General Fund (Direct)	\$ 1,636,064
15	State General Fund by:	
16	Fees and Self-generated Revenues	\$ <u>75,000</u>
17	TOTAL MEANS OF FINANCING	\$ <u><u>1,711,064</u></u>

18 Provided, however, that the commissioner of administration is authorized and directed to  
 19 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16  
 20 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
 21 General Fund by Fees and Self-generated Revenues by (\$164,929).

22 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

23	Payable out of the State General Fund (Direct)	
24	to the Incarceration Program	\$ 115,408

25 Provided, however, that the commissioner of administration is authorized and directed to  
 26 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16  
 27 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
 28 General Fund by Fees and Self-generated Revenues by (\$164,929).

29 **08-407 WINN CORRECTIONAL CENTER**

30 Provided, however, that the commissioner of administration is authorized and directed to  
 31 adjust the means of finance for the Purchase of Correctional Services Program as contained  
 32 in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation  
 33 out of the State General Fund (Direct) by (\$1,116,898).

34 **08-408 ALLEN CORRECTIONAL CENTER**

35 Provided, however, that the commissioner of administration is authorized and directed to  
 36 adjust the means of finance for the Administration Program, as contained in Act No. 16 of  
 37 the 2015 Regular Session of the Legislature, by reducing the appropriation out of the State  
 38 General Fund (Direct) by (\$29,219).

39 **08-409 DIXON CORRECTIONAL CENTER**

40	EXPENDITURES:	
41	Incarceration Program	\$ <u>2,728,603</u>
42	TOTAL EXPENDITURES	\$ <u><u>2,728,603</u></u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 1,128,603
3	State General Fund by:	
4	Fees and Self-generated Revenues	<u>\$ 1,600,000</u>
5		
	TOTAL MEANS OF FINANCING	<u>\$ 2,728,603</u>

6     **08-413     ELAYN HUNT CORRECTIONAL CENTER**

7	Payable out of the State General Fund (Direct)	
8	to the Incarceration Program	\$ 1,338,804

9     Provided, however, that the commissioner of administration is authorized and directed to  
 10     adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16  
 11     of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
 12     General Fund by Fees and Self-generated Revenues by (\$164,929).

13    **08-414     DAVID WADE CORRECTIONAL CENTER**

14	EXPENDITURES:	
15	Administration Program	\$ 275,232
16	Incarceration Program	<u>\$ 678,723</u>
17		
	TOTAL EXPENDITURES	<u>\$ 953,955</u>

18	MEANS OF FINANCE:	
19	State General Fund (Direct)	\$ 853,955
20	State General Fund by:	
21	Fees and Self-generated Revenues	<u>\$ 100,000</u>
22		
	TOTAL MEANS OF FINANCING	<u>\$ 953,955</u>

23    Provided, however, that the commissioner of administration is hereby authorized and  
 24    directed to adjust the means of finance for the Auxiliary Account Program as contained in  
 25    Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out  
 26    of the State General Fund by Fees and Self-generated Revenues by (\$164,929).

27    **08-415     ADULT PROBATION AND PAROLE**

28	Payable out of the State General Fund (Direct)	
29	to the Field Services Program	\$ 1,986,776

30    **08-416     RAYBURN CORRECTIONAL CENTER**

31	EXPENDITURES:	
32	Incarceration Program	\$ 200,000
33	Auxiliary Account Program	<u>\$ 135,000</u>
34		
	TOTAL EXPENDITURES	<u>\$ 335,000</u>

35	MEANS OF FINANCE:	
36	State General Fund by:	
37	Fees and Self-generated Revenues	<u>\$ 335,000</u>
38		
	TOTAL MEANS OF FINANCING	<u>\$ 335,000</u>

39    Provided, however, that the commissioner of administration is authorized and directed to  
 40    adjust the means of finance for the Administration Program, as contained in Act No. 16 of  
 41    the 2015 Regular Session of the Legislature, by reducing the appropriation out of the State  
 42    General Fund (Direct) by (\$100,000).

1 Provided, however, that the commissioner of administration is authorized and directed to  
 2 adjust the means of finance for the Incarceration Program as contained in Act No. 16 of the  
 3 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
 4 General Fund (Direct) by (\$119,799).

5 **DEPARTMENT OF HEALTH AND HOSPITALS**

6 **09-305 MEDICAL VENDOR ADMINISTRATION**

7 EXPENDITURES:  
 8 Medical Vendor Administration \$ 10,317,588

9 TOTAL EXPENDITURES \$ 10,317,588

10 MEANS OF FINANCE:  
 11 State General Fund by:  
 12 Fees and Self-generated Revenues \$ 2,999,458  
 13 Federal Funds \$ 7,318,130

14 TOTAL MEANS OF FINANCING \$ 10,317,588

15 Payable out of Federal Funds for  
 16 system modernization \$ 32,931,786

17 Payable out of Federal Funds for  
 18 the Coordinated System of Care \$ 23,686,320

19 **09-326 OFFICE OF PUBLIC HEALTH**

20 Payable out of Federal Funds to the  
 21 Public Health Services Program \$ 1,082,632

22 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

23 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

24 EXPENDITURES:  
 25 Prevention and Intervention Services  
 26 Program for health services for child welfare  
 27 clients, including nine positions \$ 914,508

28 TOTAL EXPENDITURES \$ 914,508

29 MEANS OF FINANCING:  
 30 State General Fund (Direct) \$ 320,078  
 31 Federal Funds \$ 594,430

32 TOTAL MEANS OF FINANCING \$ 914,508

33 Provided, however, that the commissioner of administration is authorized and directed to  
 34 adjust the means of finance and authorized positions for the Field Services Program as  
 35 contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the  
 36 appropriation out of the State General Fund (Direct) by (\$320,078) and out of Federal Funds  
 37 by (\$594,430) and reducing authorized positions by (9) positions.

38 Payable out of the State General Fund (Direct)  
 39 to the Community and Family Services Program  
 40 for outstanding legal fees and obligations \$ 652,122

1 Payable out of the State General Fund (Direct)  
 2 to the Administrative and Executive Support Program  
 3 for Disaster Supplemental Nutrition Assistance  
 4 Program (DSNAP) services \$ 3,343,515

5 **DEPARTMENT OF REVENUE**

6 **12-440 OFFICE OF REVENUE**

7 Provided, however, that the commissioner of administration is authorized and directed to  
 8 adjust the means of finance for the Tax Collections Program as contained in Act No. 16 of  
 9 the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
 10 General Fund (Direct) by (\$5,284,338).

11 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

12 **13-850 OFFICE OF THE SECRETARY**

13 Payable out of the State General Fund by  
 14 Statutory Dedications out of the Clean  
 15 Water State Revolving Fund for the  
 16 Administrative Program \$ 180,000

17 Provided, however that the commissioner of administration is authorized and directed to  
 18 adjust the means of finance for the Administrative Program as contained in Act No. 16 of  
 19 the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
 20 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$180,000).

21 **13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE**

22 Payable out of the State General Fund by  
 23 Statutory Dedications out of the Clean  
 24 Water State Revolving Fund for the  
 25 Environmental Compliance Program \$ 275,000

26 Provided, however, that the commissioner of administration is authorized and directed to  
 27 adjust the means of finance for the Environmental Compliance Program as contained in Act  
 28 No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of  
 29 the State General Fund by Statutory Dedications out of the Environmental Trust Fund by  
 30 (\$275,000).

31 **13-852 OFFICE OF ENVIRONMENTAL SERVICES**

32 Payable out of the State General Fund by  
 33 Statutory Dedications out of the Clean  
 34 Water State Revolving Fund for the  
 35 Environmental Services Program \$ 300,000

36 Provided, however, that the commissioner of administration is authorized and directed to  
 37 adjust the means of finance for the Environmental Services Program as contained in Act No.  
 38 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the  
 39 State General Fund by Statutory Dedications out of the Environmental Trust Fund by  
 40 (\$300,000).













1 provisions of the cooperative endeavor agreements, including but not limited to the reporting  
2 requirements, shall be performed as agreed.

3 Section 4. This Act shall become effective upon signature by the governor or, if not  
4 signed by the governor, upon expiration of the time for bills to become law without signature  
5 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If  
6 vetoed by the governor and subsequently approved by the legislature, this Act shall become  
7 effective on the day following such approval.

\_\_\_\_\_  
SPEAKER OF THE HOUSE OF REPRESENTATIVES

\_\_\_\_\_  
PRESIDENT OF THE SENATE

\_\_\_\_\_  
GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: \_\_\_\_\_