

ACT No. 57

2016 Regular Session

HOUSE BILL NO. 1047

BY REPRESENTATIVE HENRY

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations for Fiscal Year 2015-2016; to provide for an
5 effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified
8 and in the amounts specified for the purpose of making supplemental appropriations for
9 Fiscal Year 2015-2016. Reductions are denoted in parentheses.

10 **EXECUTIVE DEPARTMENT**

11 **01-100 EXECUTIVE OFFICE**

12 Payable out of the State General Fund by
13 Interagency Transfers to the Administrative
14 Program for operating expenses to cover
15 a projected shortfall \$ 200,000

16 **01-107 DIVISION OF ADMINISTRATION**

17 The commissioner of administration is hereby authorized and directed to increase the
18 number of authorized positions in the Executive Administration program by one position.

19 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND**
20 **EMERGENCY PREPAREDNESS**

21 Payable out of the State General Fund by
22 Fees and Self-generated Revenues for the
23 Administrative Program for Emergency
24 Assistance Compact expenditures \$ 134,602

25 Payable out of the State General Fund (Direct)
26 to the Administrative Program for the severe
27 weather and flooding mission in March \$ 329,394

28 Payable out of the State General Fund (Direct)
29 to the Administrative Program for pumps and
30 sandbags for Rapides Parish related to a severe
31 weather event in March 2016 \$ 260,051

1 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

2	Payable out of the State General Fund by	
3	Statutory Dedications out of the New Orleans	
4	Sports Franchise Fund for contractual team	
5	obligations	\$ 1,000,000

6 **DEPARTMENT OF VETERANS AFFAIRS**

7 **03-132 NORTHEAST LOUISIANA WAR VETERANS HOME**

8	Payable out of Federal Funds	
9	to the Northeast Louisiana War Veterans	
10	Home Program	\$ 1,275,000

11 Provided, however, that the commissioner of administration is authorized and directed to
12 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular
13 Session of the Legislature by reducing the appropriation out of the State General Fund by
14 Fees and Self-generated Revenues by (\$1,275,000).

15 **03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

16	Payable out of Federal Funds	
17	to the Southwest Louisiana War Veterans	
18	Home Program	\$ 1,275,000

19 Provided, however, that the commissioner of administration is authorized and directed to
20 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular
21 Session of the Legislature by reducing the appropriation out of the State General Fund by
22 Fees and Self-generated Revenues by (\$1,275,000).

23 **03-135 NORTHWEST LOUISIANA WAR VETERANS HOME**

24	Payable out of Federal Funds	
25	to the Northwest Louisiana War Veterans	
26	Home Program	\$ 1,275,000

27 Provided, however, that the commissioner of administration is authorized and directed to
28 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular
29 Session of the Legislature by reducing the appropriation out of the State General Fund by
30 Fees and Self-generated Revenues by (\$1,275,000).

31 **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

32	Payable out of Federal Funds	
33	to the Southeast Louisiana War Veterans	
34	Home Program	\$ 1,275,000

35 Provided, however, that the commissioner of administration is authorized and directed to
36 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular
37 Session of the Legislature by reducing the appropriation out of the State General Fund by
38 Fees and Self-generated Revenues by (\$1,275,000).

1 **ELECTED OFFICIALS**

2 **04-139 SECRETARY OF STATE**

3 Provided, however, that the commissioner of administration is authorized and directed to
 4 adjust the means of finance for the Elections Program as contained in Act No. 16 of the 2015
 5 Regular Session of the Legislature by reducing the appropriation out of the State General
 6 Fund (Direct) by (\$717,330).

7 **04-141 OFFICE OF THE ATTORNEY GENERAL**

8 Payable out of the State General Fund by
 9 Statutory Dedications out of the Insurance
 10 Fraud Investigation Fund to the Criminal
 11 Law and Medicaid Fraud Control Program \$ 67,246

12 **04-165 COMMISSIONER OF INSURANCE**

13 EXPENDITURES:
 14 Administrative Program \$ 121,244
 15 Market Compliance Program \$ 400,273

16 TOTAL EXPENDITURES \$ 521,517

17 MEANS OF FINANCE:
 18 State General Fund by:
 19 Fees and Self-generated Revenues \$ 521,517

20 TOTAL MEANS OF FINANCING \$ 521,517

21 Provided, however, that the commissioner of administration is authorized and directed to
 22 adjust the means of finance for the Administrative Program as contained in Act No. 16 of
 23 the 2015 Regular Session of the Legislature by reducing the appropriation out of Federal
 24 Funds by (\$121,244).

25 Provided, however, that the commissioner of administration is authorized and directed to
 26 adjust the means of finance for the Market Compliance Program as contained in Act No. 16
 27 of the 2015 Regular Session of the Legislature by reducing the appropriation out of Federal
 28 Funds by (\$400,273).

29 Payable out of the State General Fund by
 30 Statutory Dedications out of the Insurance
 31 Fraud Investigation Fund to the Market Compliance
 32 Program \$ 12,679

33 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

34 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

35 Payable out of the State General Fund by
 36 Fees and Self-generated Revenues for the
 37 Business Development Program \$ 202,304

38 Provided, however, that the commissioner of administration is authorized and directed to
 39 adjust the means of finance for the Business Development Program as contained in Act No.
 40 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the
 41 State General Fund by Statutory Dedications out of the Entertainment Promotion and
 42 Marketing Fund by (\$202,304).

1	DEPARTMENT OF CULTURE, RECREATION AND TOURISM		
2	06-261	OFFICE OF THE SECRETARY	
3	Payable out of the State General Fund by		
4	Interagency Transfers from the Office of		
5	Tourism for layoff avoidance measures	\$	220,000
6	06-262	OFFICE OF THE STATE LIBRARY OF LOUISIANA	
7	Payable out of the State General Fund (Direct)		
8	to the Library Services Program	\$	237,173
9	06-263	OFFICE OF STATE MUSEUM	
10	Payable out of the State General Fund (Direct)		
11	to the Museum Program	\$	64,361
12	06-265	OFFICE OF CULTURAL DEVELOPMENT	
13	Payable out of the State General Fund (Direct)		
14	to the Administrative Program	\$	8,718
15	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS		
16	CORRECTIONS SERVICES		
17	08-400	CORRECTIONS ADMINISTRATION	
18	Payable out of the State General Fund by		
19	Interagency Transfers to the Office of Management		
20	and Finance Program	\$	586,984
21	Provided, however, that the commissioner of administration is authorized and directed to		
22	adjust the means of finance for the Office of Adult Services Program as contained in Act No.		
23	16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the		
24	State General Fund (Direct) by (\$6,719,915).		
25	Payable out of the State General Fund (Direct)		
26	to the Office of the Secretary Program	\$	200,000
27	Payable out of the State General Fund (Direct)		
28	to the Office of Management and Finance Program	\$	1,281,993
29	Payable out of the State General Fund (Direct)		
30	to the Board of Pardons and Parole Program	\$	62,000
31	08-402	LOUISIANA STATE PENITENTIARY	
32	EXPENDITURES:		
33	Incarceration Program	\$	<u>897,707</u>
34	TOTAL EXPENDITURES	\$	<u><u>897,707</u></u>
35	MEANS OF FINANCE:		
36	State General Fund by:		
37	Interagency Transfers	\$	222,707
38	Fees and Self-generated Revenues	\$	<u>675,000</u>
39	TOTAL MEANS OF FINANCING	\$	<u><u>897,707</u></u>

1 Provided, however, that the commissioner of administration is authorized and directed to
 2 adjust the means of finance for the Incarceration Program as contained in Act No. 16 of the
 3 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 4 General Fund (Direct) by (\$517,772).

5 Provided, however, that the commissioner of administration is authorized and directed to
 6 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16
 7 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 8 General Fund by Fees and Self-generated Revenues by (\$164,929).

9 **08-405 AVOYELLES CORRECTIONAL CENTER**

10 EXPENDITURES:

11 Incarceration Program \$ 1,711,064

12 TOTAL EXPENDITURES \$ 1,711,064

13 MEANS OF FINANCE:

14 State General Fund (Direct) \$ 1,636,064

15 State General Fund by:

16 Fees and Self-generated Revenues \$ 75,000

17 TOTAL MEANS OF FINANCING \$ 1,711,064

18 Provided, however, that the commissioner of administration is authorized and directed to
 19 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16
 20 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 21 General Fund by Fees and Self-generated Revenues by (\$164,929).

22 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

23 Payable out of the State General Fund (Direct)
 24 to the Incarceration Program \$ 115,408

25 Provided, however, that the commissioner of administration is authorized and directed to
 26 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16
 27 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 28 General Fund by Fees and Self-generated Revenues by (\$164,929).

29 **08-407 WINN CORRECTIONAL CENTER**

30 Provided, however, that the commissioner of administration is authorized and directed to
 31 adjust the means of finance for the Purchase of Correctional Services Program as contained
 32 in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation
 33 out of the State General Fund (Direct) by (\$1,116,898).

34 **08-408 ALLEN CORRECTIONAL CENTER**

35 Provided, however, that the commissioner of administration is authorized and directed to
 36 adjust the means of finance for the Administration Program, as contained in Act No. 16 of
 37 the 2015 Regular Session of the Legislature, by reducing the appropriation out of the State
 38 General Fund (Direct) by (\$29,219).

39 **08-409 DIXON CORRECTIONAL CENTER**

40 EXPENDITURES:

41 Incarceration Program \$ 2,728,603

42 TOTAL EXPENDITURES \$ 2,728,603

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 1,128,603
3	State General Fund by:	
4	Fees and Self-generated Revenues	\$ <u>1,600,000</u>
5		
	TOTAL MEANS OF FINANCING	\$ <u><u>2,728,603</u></u>

6 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

7	Payable out of the State General Fund (Direct)	
8	to the Incarceration Program	\$ 1,338,804

9 Provided, however, that the commissioner of administration is authorized and directed to
 10 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16
 11 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 12 General Fund by Fees and Self-generated Revenues by (\$164,929).

13 **08-414 DAVID WADE CORRECTIONAL CENTER**

14	EXPENDITURES:	
15	Administration Program	\$ 275,232
16	Incarceration Program	\$ <u>678,723</u>
17		
	TOTAL EXPENDITURES	\$ <u><u>953,955</u></u>

18	MEANS OF FINANCE:	
19	State General Fund (Direct)	\$ 853,955
20	State General Fund by:	
21	Fees and Self-generated Revenues	\$ <u>100,000</u>
22		
	TOTAL MEANS OF FINANCING	\$ <u><u>953,955</u></u>

23 Provided, however, that the commissioner of administration is hereby authorized and
 24 directed to adjust the means of finance for the Auxiliary Account Program as contained in
 25 Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out
 26 of the State General Fund by Fees and Self-generated Revenues by (\$164,929).

27 **08-415 ADULT PROBATION AND PAROLE**

28	Payable out of the State General Fund (Direct)	
29	to the Field Services Program	\$ 1,986,776

30 **08-416 RAYBURN CORRECTIONAL CENTER**

31	EXPENDITURES:	
32	Incarceration Program	\$ 200,000
33	Auxiliary Account Program	\$ <u>135,000</u>
34		
	TOTAL EXPENDITURES	\$ <u><u>335,000</u></u>

35	MEANS OF FINANCE:	
36	State General Fund by:	
37	Fees and Self-generated Revenues	\$ <u>335,000</u>
38		
	TOTAL MEANS OF FINANCING	\$ <u><u>335,000</u></u>

39 Provided, however, that the commissioner of administration is authorized and directed to
 40 adjust the means of finance for the Administration Program, as contained in Act No. 16 of
 41 the 2015 Regular Session of the Legislature, by reducing the appropriation out of the State
 42 General Fund (Direct) by (\$100,000).

1 Provided, however, that the commissioner of administration is authorized and directed to
 2 adjust the means of finance for the Incarceration Program as contained in Act No. 16 of the
 3 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 4 General Fund (Direct) by (\$119,799).

5 **DEPARTMENT OF HEALTH AND HOSPITALS**

6 **09-305 MEDICAL VENDOR ADMINISTRATION**

7 EXPENDITURES:
 8 Medical Vendor Administration \$ 10,317,588

9 TOTAL EXPENDITURES \$ 10,317,588

10 MEANS OF FINANCE:
 11 State General Fund by:
 12 Fees and Self-generated Revenues \$ 2,999,458
 13 Federal Funds \$ 7,318,130

14 TOTAL MEANS OF FINANCING \$ 10,317,588

15 Payable out of Federal Funds for
 16 system modernization \$ 32,931,786

17 Payable out of Federal Funds for
 18 the Coordinated System of Care \$ 23,686,320

19 **09-326 OFFICE OF PUBLIC HEALTH**

20 Payable out of Federal Funds to the
 21 Public Health Services Program \$ 1,082,632

22 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

23 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

24 EXPENDITURES:
 25 Prevention and Intervention Services
 26 Program for health services for child welfare
 27 clients, including nine positions \$ 914,508

28 TOTAL EXPENDITURES \$ 914,508

29 MEANS OF FINANCING:
 30 State General Fund (Direct) \$ 320,078
 31 Federal Funds \$ 594,430

32 TOTAL MEANS OF FINANCING \$ 914,508

33 Provided, however, that the commissioner of administration is authorized and directed to
 34 adjust the means of finance and authorized positions for the Field Services Program as
 35 contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the
 36 appropriation out of the State General Fund (Direct) by (\$320,078) and out of Federal Funds
 37 by (\$594,430) and reducing authorized positions by (9) positions.

38 Payable out of the State General Fund (Direct)
 39 to the Community and Family Services Program
 40 for outstanding legal fees and obligations \$ 652,122

1 Payable out of the State General Fund (Direct)
 2 to the Administrative and Executive Support Program
 3 for Disaster Supplemental Nutrition Assistance
 4 Program (DSNAP) services \$ 3,343,515

5 **DEPARTMENT OF REVENUE**

6 **12-440 OFFICE OF REVENUE**

7 Provided, however, that the commissioner of administration is authorized and directed to
 8 adjust the means of finance for the Tax Collections Program as contained in Act No. 16 of
 9 the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 10 General Fund (Direct) by (\$5,284,338).

11 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

12 **13-850 OFFICE OF THE SECRETARY**

13 Payable out of the State General Fund by
 14 Statutory Dedications out of the Clean
 15 Water State Revolving Fund for the
 16 Administrative Program \$ 180,000

17 Provided, however that the commissioner of administration is authorized and directed to
 18 adjust the means of finance for the Administrative Program as contained in Act No. 16 of
 19 the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 20 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$180,000).

21 **13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE**

22 Payable out of the State General Fund by
 23 Statutory Dedications out of the Clean
 24 Water State Revolving Fund for the
 25 Environmental Compliance Program \$ 275,000

26 Provided, however, that the commissioner of administration is authorized and directed to
 27 adjust the means of finance for the Environmental Compliance Program as contained in Act
 28 No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of
 29 the State General Fund by Statutory Dedications out of the Environmental Trust Fund by
 30 (\$275,000).

31 **13-852 OFFICE OF ENVIRONMENTAL SERVICES**

32 Payable out of the State General Fund by
 33 Statutory Dedications out of the Clean
 34 Water State Revolving Fund for the
 35 Environmental Services Program \$ 300,000

36 Provided, however, that the commissioner of administration is authorized and directed to
 37 adjust the means of finance for the Environmental Services Program as contained in Act No.
 38 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the
 39 State General Fund by Statutory Dedications out of the Environmental Trust Fund by
 40 (\$300,000).

1 13-855 OFFICE OF MANAGEMENT AND FINANCE

2 Payable out of the State General Fund by
3 Statutory Dedications out of the Clean
4 Water State Revolving Fund for the
5 Support Services Program \$ 102,000

6 Provided, however, that the commissioner of administration is authorized and directed to
7 adjust the means of finance for the Support Services Program as contained in Act No. 16 of
8 the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
9 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$102,000).

10 DEPARTMENT OF WILDLIFE AND FISHERIES**11 16-512 OFFICE OF THE SECRETARY**

12 Payable out of the State General Fund by
13 Statutory Dedications out of the Conservation
14 Fund to the Enforcement Program for
15 emergency support operations \$ 320,000

16 Payable out of the State General Fund by
17 Statutory Dedications out of the Conservation
18 Fund to the Administrative Program \$ 55,000

19 Payable out of the State General Fund by
20 Statutory Dedications out of the Conservation
21 Fund to the Administrative Program for the
22 Louisiana Charter Boat Association contract \$ 54,755

23 16-513 OFFICE OF WILDLIFE

24 Payable out of the State General Fund by
25 Statutory Dedications out of the Oil Spill
26 Contingency Fund to the Wildlife Program \$ 31,500

27 Payable out of Federal Funds to the
28 Wildlife Program \$ 4,000,000

29 HIGHER EDUCATION**30 19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

31 Payable out of the State General Fund
32 by Fees and Self-generated Revenues to
33 Louisiana State University - Alexandria \$ 1,300,000

34 19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

35 Payable out of the State General Fund
36 by Fees and Self-generated Revenues to
37 the Southern University Board of Supervisors \$ 4,706,361

38 Provided, however, that the amount appropriated above in Fees and Self-generated Revenues
39 shall be allocated as follows:

40 Southern University - Agricultural & Mechanical College \$ 2,445,316
41 Southern University - Law Center \$ 545,397
42 Southern University - New Orleans \$ 614,857
43 Southern University - Shreveport, Louisiana \$ 1,100,791

1 19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

2 Payable out of the State General Fund
 3 by Fees and Self-generated Revenues to
 4 Louisiana Tech University \$ 10,100,000

5 Payable out of the State General Fund
 6 by Fees and Self-generated Revenues to
 7 McNeese State University \$ 2,800,000

8 Payable out of the State General Fund
 9 by Fees and Self-generated Revenues to
 10 University of Louisiana at Monroe \$ 4,100,000

11 Payable out of the State General Fund
 12 by Fees and Self-generated Revenues to
 13 University of Louisiana at Lafayette \$ 6,000,000

14 19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES
15 BOARD OF SUPERVISORS

16 Payable out of the State General Fund
 17 by Fees and Self-generated Revenues to
 18 SOWELA Technical Community College \$ 943,944

19 SPECIAL SCHOOLS AND COMMISSIONS

20 19-655 LOUISIANA SPECIAL EDUCATION CENTER

21 Payable out of the State General Fund by
 22 Interagency Transfers from the Department
 23 of Health and Hospitals to the LSEC Education
 24 Program \$ 509,968

25 DEPARTMENT OF EDUCATION

26 19-695 MINIMUM FOUNDATION PROGRAM

27 Payable out of the State General Fund (Direct)
 28 to the Minimum Foundation Program to increase
 29 funding for city, parish, special schools, lab
 30 schools and charter schools, and the Recovery
 31 School District, which shall be allocated in
 32 the same manner as provided in the Fiscal
 33 Year 2014-2015 MFP Formula, for a
 34 certificated classroom teacher pay raise,
 35 related employer retirement contributions
 36 and other expenditures in order to sustain
 37 the certificated classroom teacher pay raise
 38 provided for by appropriation in
 39 Fiscal Year 2013-2014 \$ 7,028,196

40 Payable out of the State General Fund (Direct)
 41 to the Minimum Foundation Program \$ 2,365,620

42 Provided, however, that the commissioner of administration is authorized and directed to
 43 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular
 44 Session of the Legislature by reducing the appropriation out of the State General Fund by
 45 Statutory Dedications out of the Support Education in Louisiana First Fund by (\$2,365,620).

1 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
2 **HEALTH CARE SERVICES DIVISION**

3 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
4 **HEALTH CARE SERVICES DIVISION**

5 Payable out of the State General Fund by
6 Fees and Self-generated Revenues to the
7 Lallie Kemp Regional Medical Center \$ 3,942,826

8 **OTHER REQUIREMENTS**

9 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

10 Payable out of the State General Fund (Direct)
11 to the Local Housing of Adult Offenders Program \$ 6,807,441

12 Provided, however, that the commissioner of administration is authorized and directed to
13 adjust the means of finance for the Transitional Work Program as contained in Act No. 16
14 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
15 General Fund (Direct) by (\$4,806,701).

16 Provided, however, that the commissioner of administration is hereby authorized and
17 directed to adjust the means of finance for the Local Reentry Services Program as contained
18 in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation
19 out of the State General Fund (Direct) by (\$2,000,740).

20 **20-901 SALES TAX DEDICATIONS**

21 Payable out of the State General Fund by
22 Statutory Dedications out of the New Orleans
23 Metropolitan Convention and Visitors Bureau Fund to
24 the New Orleans Convention and Visitors Bureau \$ 5,573,307

25 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
26 **PERSONNEL**

27 Provided, however, that the commissioner of administration is authorized and directed to
28 adjust the means of finance for Municipal Police Supplemental Payments as contained in Act
29 No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of
30 the State General Fund (Direct) by (\$575,000).

31 Payable out of the State General Fund (Direct)
32 for Firefighters' Supplemental Payments \$ 575,000

33 Payable out of the State General Fund (Direct)
34 for Deputy Sheriffs' Supplemental Payments \$ 400,000

35 **ANCILLARY APPROPRIATIONS**

36 **21-807 LOUISIANA FEDERAL PROPERTY ASSISTANCE AGENCY**

37 Payable out of the State General Fund (Direct)
38 to the Federal Property Assistance Program \$ 51,402

39 **21-816 DIVISION OF ADMINISTRATIVE LAW**

40 Payable out of the State General Fund (Direct)
41 to the Administration Program \$ 2,344

1 **21-821 OFFICE OF HUMAN CAPITAL MANAGEMENT**

2 The commissioner of administration is authorized and directed to reduce the number of
3 authorized positions for the State Human Capital Management Program as contained in Act
4 No. 46 of the 2015 Regular Session of the Legislature by reducing the number of authorized
5 positions by (1) position.

6 **21-829 OFFICE OF AIRCRAFT SERVICES**

7 Payable out of the State General Fund by
8 Fees and Self-generated Revenues to the
9 Flight Maintenance Program \$ 300,000
10

11 Provided, however, that the commissioner of administration is authorized and directed to
12 adjust the means of finance for the Flight Maintenance Program as contained in Act No. 46
13 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
14 General Fund by Interagency Transfers by (\$300,000).

15 Payable out of the State General Fund (Direct)
16 to the Flight Maintenance Program \$ 7,830

17 Section 2.A. The appropriation contained in **05-252 OFFICE OF BUSINESS**
18 **DEVELOPMENT** of Act No. 16 of the 2015 Regular Session of the Legislature is hereby
19 amended and reenacted as follows:

20 On page 44, delete lines 9 through 17 in their entirety

21 Section 2.B. The appropriation contained in **20-931 LOUISIANA ECONOMIC**
22 **DEVELOPMENT - DEBT SERVICE AND STATE COMMITMENTS** of Act No. 16
23 of the 2015 Regular Session of the Legislature is hereby amended and reenacted as follows:

24 On page 161, between lines 19 and 20, insert the following:

25 "Provided, however, that out of the State General Fund (Direct) appropriated herein,
26 the secretary of the Department of Economic Development is authorized and directed
27 to expend \$300,000 from Louisiana Economic Development - Debt Service and State
28 Commitments for economic development in support of communities that are
29 impacted by the mission and population fluctuations at military installations affected
30 by the Federal Base Realignment and Closure Commission, including but not limited
31 to Fort Polk, Barksdale Air Force Base, the Naval Air Station Joint Reserve Base,
32 and Marine Forces Reserve located in Belle Chasse. The Department of Economic
33 Development shall report to the Special Committee on Military and Veterans Affairs
34 no later than January 15, 2016, on the expenditure of the funds."

35 Section 2.C. The appropriation to **07-270 ADMINISTRATION** for the Highway
36 Program contained in Act No. 26 of the 2015 Regular Session of the Legislature is hereby
37 amended and reenacted as follows:

38 On page 28, delete lines 29 and 30 in their entirety and insert the following:

39 "Payable from the State General Fund by Interagency
40 Transfers from the Office of Motor Vehicles \$ 18,000,000"

41 On page 28, at the end of line 41, change "\$611,530,624" to "\$612,530,624"

1 Section 2.D. Notwithstanding any provisions of law to the contrary, including the
2 provisions of the Capital Outlay Act, the following appropriation is hereby made out of the
3 interest earnings from the investment of general obligation bond or note proceeds in the
4 Comprehensive Capital Outlay Escrow Account:

5 **EXECUTIVE DEPARTMENT**

6 **01/107 DIVISION OF ADMINISTRATION**

7 (1652) Exterior Waterproofing at the State Capitol Building,
8 Planning and Construction
9 (East Baton Rouge)
10 Payable from Interest Earnings \$ 5,000,000

11 Provided, however, that the scope of this appropriation is deemed to include repairs to the
12 State Capitol Building exterior and the appropriated funds from Interest Earnings are to be
13 used exclusively for those repairs.

14 Section 3.A. Notwithstanding any provision of law to the contrary, any
15 appropriations contained in Schedule 20-901 Sales Tax Dedications – Local Entities in Act
16 15 of the 2014 Regular Session of the Legislature payable to the Bayou Teche Museum in
17 the amount of \$10,000 shall be hereby reappropriated to the Bayou Teche Museum and shall
18 be deemed a bona fide obligation through June 30, 2017, and all provisions of the
19 cooperative endeavor agreement executed between the Bayou Teche Museum and the
20 Department of Treasury, including but not limited to the reporting requirements, shall be
21 performed as agreed.

22 Section 3.B. Notwithstanding any provision to the contrary, any appropriation
23 contained in Schedule 20-901 Sales Tax Dedications - Local Entities in Act No. 15 of the
24 2014 Regular Session of the Legislature payable to the Jeanerette Museum in the amount of
25 \$4,194.45 shall be deemed a bona fide obligation through June 30, 2017, and all provisions
26 of the cooperative endeavor agreement executed between the Jeanerette Museum and the
27 Department of the Treasury, including but not limited to the reporting requirements, shall
28 be performed as agreed.

29 Section 3.C. Notwithstanding any provision of law to the contrary, any appropriation
30 contained in Other Requirements Schedule 20-901 Sales Tax Dedications or Other
31 Requirements Schedule 20-945 State Aid to Local Governmental Entities, in Act 16 of the
32 2015 Regular Session of the Legislature and Act 56 of the 2015 Regular Session of the
33 Legislature which appropriation has a valid cooperative endeavor agreement on June 30,
34 2016, shall be deemed a bona fide obligation through December 31, 2016 and all other

1 provisions of the cooperative endeavor agreements, including but not limited to the reporting
2 requirements, shall be performed as agreed.

3 Section 4. This Act shall become effective upon signature by the governor or, if not
4 signed by the governor, upon expiration of the time for bills to become law without signature
5 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
6 vetoed by the governor and subsequently approved by the legislature, this Act shall become
7 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____