2016 Second Extraordinary Session

ACT No. 14

HOUSE BILL NO. 69

BY REPRESENTATIVE HENRY

1	AN ACT
2	To appropriate funds and to make certain reductions from certain sources to be allocated to
3	designated agencies and purposes in specific amounts and for the making of
4	supplemental appropriations and reductions for said agencies and purposes for Fiscal
5	Year 2016-2017; to provide for an effective date; and to provide for related matters.
6	Be it enacted by the Legislature of Louisiana:
7	Section 1. The following sums are hereby appropriated or the appropriations are
8	hereby reduced from the sources specified and in the amounts specified for the purpose of
9	making supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions
10	are denoted in parentheses. Appropriations contained in this Section are designated as
11	supplementary budget recommendations from the sources of revenue specified and shall
12	become effective in the event the official forecast for Fiscal Year 2016-2017 is revised at the
13	meeting of the Revenue Estimating Conference to incorporate additional revenue as a result
14	of enactment of instruments of the 2016 Second Extraordinary Session of the Legislature.
15	In the event additional revenue is insufficient to fully fund the appropriations contained in
16	this Section from a specific source of revenue, the appropriations out of that source of
17	revenue shall be reduced on a pro rata basis based upon the amount by which the additional
18	revenues from the specific source are insufficient to fully fund the appropriations.

	HB NO.	69	ENROLLED
1		EXECUTIVE DEPARTMENT	
2	01-100	EXECUTIVE OFFICE	
3 4 5	to the Ad	out of the State General Fund (Direct) ministrative Program to restore funding 5) positions	\$ 338,546
6	01-107	DIVISION OF ADMINISTRATION	
7 8 9 10	to the Exrestore fu	out of the State General Fund (Direct) ecutive Administration Program to unding for positions and g expenses	\$ 1,000,000
11		ELECTED OFFICIALS	
12		DEPARTMENT OF JUSTICE	
13	04-141	OFFICE OF THE ATTORNEY GENERAL	
14 15 16 17 18	adjust the No. 1 of the Li	however, that the commissioner of administration is a expenditures for this agency as contained in the Act the of the 2016 Regular Session of the Legislature by reditigation Program by (\$1,000,000) and increasing the rative Program by \$1,000,000.	at orginated as House Bill ucing the expenditures out
19 20 21 22 23 24 25 26	by Interage Coastal F Authority approved any settle disposition	out of State General Fund gency Transfers from the Protection and Restoration of for reimbursement of legal expenses related to ement, judgment, or final on of the state's claims in owater Horizon litigation	\$ 7,000,000
27 28 29 30 31	State Ger Authority settlemen	however, that the Office of the Attorney General shall neral Fund by Interagency Transfers from the Coastal For sufficient to reimburse the department for approved less, judgment, or final disposition of the state's claims in Such amount shall not exceed \$7,000,000.	Protection and Restoration gal expenses related to any
32		DEPARTMENT OF CULTURE, RECREATION A	AND TOURISM
33	06-264	OFFICE OF STATE PARKS	
34 35	-	out of the State General Fund (Direct) rks and Recreation Program	\$ 750,000
36		DEPARTMENT OF PUBLIC SAFETY AND CO	RRECTIONS
37		CORRECTIONS SERVICES	
38	08-400 C	ORRECTIONS ADMINISTRATION	
39 40	-	out of the State General Fund (Direct) fice of the Secretary	\$ 3,000,000

	HB NO. 69	<u>E</u>	NROLLED
1 2 3 4 5	Provided, however, the Secretary of the Department of Public Safety a Corrections Services is hereby authorized and directed to increase the meter for Winn Correctional Center and Allen Correctional Center not to \$3,000,000 in State General Fund (Direct) depending on operational adjust to allow the institutions to perform their contractual obligations.	eans excee	of financing d a total of
6 7	Payable out of the State General Fund (Direct) to the Adult Services Program for acquisitions	\$	342,803
8	08-402 LOUISIANA STATE PENITENTIARY		
9 10 11	Payable out of the State General Fund (Direct) to the Incarceration Program for pharmaceutical supplies	\$	837,861
12	08-409 DIXON CORRECTIONAL INSTITUTE		
13 14 15	Payable out of the State General Fund (Direct) to the Incarceration Program for dialysis treatment contracts	\$	308,962
16	08-413 ELAYN HUNT CORRECTIONAL CENTER		
17 18 19	Payable out of the State General Fund (Direct) to the Incarceration Program for pharmaceutical supplies	\$	460,910
20	YOUTH SERVICES		
21	08-403 OFFICE OF JUVENILE JUSTICE		
22 23 24	Payable out of the State General Fund (Direct) to the Southeast Region for Bridge City Center for Youth and Probation and Parole	\$	1,514,982
25 26 27	Payable out of the State General Fund (Direct) to the North Region for Swanson Center for Youth and Probation and Parole	\$	1,514,982
28 29 30	Payable out of the State General Fund (Direct) to the Office of Juvenile Justice to fund probation and parole services in the Central/Southwest Region	\$	582,984
31	DEPARTMENT OF HEALTH AND HOSPITALS		
32	09-306 MEDICAL VENDOR PAYMENTS		
33 34 35 36 37 38 39	EXPENDITURES: Uncompensated Care Costs Program for payments to major medical centers located in central and northern Louisiana providing health care services to the medically indigent and advancing the medical education learning environment at the medical schools		
40	in New Orleans and Shreveport	\$	13,255,567
41	TOTAL EXPENDITURES	\$	13,255,567

	HB NO. 69	ENROLLED
1 2 3	MEANS OF FINANCE: State General Fund by: Interagency Transfers	\$ 5,000,000
4	Federal Funds	\$ 8,255,567
5	TOTAL MEANS OF FINANCING	<u>\$ 13,255,567</u>
6 7 8	Payable out of State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund	\$ 68,636,851
9 10 11 12	Provided, however, that the commissioner of administration is hereby directed to adjust the means of financing in this agency as contained originated as House Bill No. 1 of the 2016 Regular Session of the Legisla the appropriation out of the State General Fund (Direct) by (\$68,636,851)	in the Act that ature by reducing
13	EXPENDITURES:	
14 15	Payments to Private Providers Program for payments to the Medicaid managed care plans	\$ 202,250,090
16	TOTAL EXPENDITURES	<u>\$ 202,250,090</u>
17 18 19	MEANS OF FINANCE: State General Fund by: Louisiana Medical Assistance Trust Fund	\$ 64,366,420
20	Federal Funds	\$ 137,883,670
21	TOTAL MEANS OF FINANCING	\$ 202,250,090
22 23 24 25 26	EXPENDITURES: Payments to Private Providers Program for payments to the public private partnership hospitals Uncompensated Care Costs Program for payments to the public private partnership hospitals	\$ 101,632,852 \$ 32,224,836
27	TOTAL EXPENDITURES	\$ 133,857,688
28 29 30 31	MEANS OF FINANCE: State General Fund by: Louisiana Medical Assistance Trust Fund Federal Funds	\$ 50,511,446 \$ 83,346,242
32	TOTAL MEANS OF FINANCING	\$ 133,857,688
33	EXPENDITURES:	
34 35	Payments to Private Providers Program for payments to the Medicaid managed care plans	\$ 49,775,525
36	TOTAL EXPENDITURES	\$ 49,775,525
37 38 39	MEANS OF FINANCE: State General Fund by: Louisiana Medical Assistance Trust Fund	\$ 18,785,283
40	Federal Funds	\$ 30,990,242
41	TOTAL MEANS OF FINANCING	<u>\$ 49,775,525</u>

	HB NO. 69			NROLLED	
1	09-340	OFFICE FOR CITIZENS WITH DEVELOPMENT	AL DISAI	BILITIES	
2 3 4	the Act w	, however, that from the monies appropriated to the Communichich originated as HB 1 of the 2016 Regular Session, the anted to the Arc Caddo-Bossier for the Goldman School.	•	-	
5		DEPARTMENT OF CHILDREN AND FAMILY ST	ERVICES		
6	10-360	OFFICE OF CHILDREN AND FAMILY SERVICE	S		
7 8 9 10	to the Ad Support 1	out of the State General Fund (Direct) Iministration and Executive Program out of the State General Fund (Direct)	\$	1,092,000	
11		evention and Intervention Services Program	\$	250,950	
12 13	•	out of the State General Fund (Direct) mmunity and Family Services Program	\$	1,078,350	
14 15	-	out of the State General Fund (Direct) eld Services Program	\$	1,078,700	
16	HIGHER EDUCATION				
17	19-671	BOARD OF REGENTS			
18 19 20 21	to the Bo Student I	out of the State General Fund (Direct) and of Regents for the Office of Financial Assistance for the Taylor nity Program for Students (TOPS)	\$	67,887,110	
22 23 24 25 26 27	appropria to allocar schools o used to fu	however, notwithstanding any provision of law to the ated herein shall be used to fully fund the TOPS awards for tion of any of this appropriation to TOPS awards for the operating on a basis other than semesters, the monies approally fund the TOPS awards for the fall term/quarter prior to a ation to TOPS awards for subsequent terms/quarters.	r the fall se spring ser opriated he	mester prior mester. For rein shall be	
28 29 30	to the Bo	out of the State General Fund (Direct) ard of Regents for public institutions education	\$	58,622,890	
31 32 33 34	of higher	however, the \$58,622,890 in State General Fund (Direct) per education contained in this Act shall be distributed in a d and approved by the Board of Regents and implement tration.	ccordance	with a plan	
35 36 37 38	institutio	, further, that of the \$58,622,890 in State General Fund ns of higher education contained in this Act, \$3,500,000 s University Board of Supervisors for allocation to the Southers	hall be allo	ocated to the	

Provided, further, that of the \$58,622,890 in State General Fund (Direct) provided for

institutions of higher education contained in this Act, \$1,000,000 shall be allocated to the University of Louisiana Board of Supervisors for allocation to Grambling State University.

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1	19-600 LOUISIANA STATE UNIVERSITY BOARD OF	SUPERVISO	ORS
2 3 4	Payable out of the State General Fund (Direct) to the Louisiana State University Health Sciences Center - Shreveport for operating costs	\$	10,000,000
4	Sineveport for operating costs	Ф	10,000,000
5 6 7	Payable out of the State General Fund (Direct) to the Louisiana State University Health Sciences Center - New Orleans for legacy costs	\$	3,000,000
8 9 10	Provided, however, that the Louisiana State University Health Orleans shall enter into the contracts necessary to ensure the succe mission.		
11 12 13 14 15 16 17 18 19 20 21	Provided, however, that the commissioner of administration directed to adjust the means of financing for the Louisiana S Supervisors contained in this Act by reducing the appropriation Fund (Direct) to the Louisiana State University Heath Sciences (\$6,000,000) and to Louisiana State University Health Sciences (\$2,000,000), in accordance with the Health Sciences Centers' le enter into contracts necessary to ensure the success of their me further allowing the centers the opportunity to diversify their reverse medical education mission by partnering with hospitals in the state for Medicaid and uninsured patients and advance the menenvironment at the medical schools in New Orleans and Shrever	tate University out of the St es Center - Sh es Center - New egislative authedical education base so as te to ensure ac dical education	y Board of ate General reveport by Orleans by orization to on mission, to fund the cess to care
22	19-615 SOUTHERN UNIVERSITY BOARD OF SUPER	VISORS	
23 24 25 26	Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for allocation to the Southern University System's institutions	\$	750,000
27	19-620 UNIVERSITY OF LOUISIANA BOARD OF SUF	PERVISORS	
28 29 30	Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for allocation to Grambling State University	\$	250,000
31	SPECIAL SCHOOLS AND COMMISSI	ONS	
32	19-653 LOUISIANA SCHOOLS FOR THE DEAF AND V	VISUALLY I	MPAIRED
33 34 35	Payable out of the State General Fund (Direct) to the Administration and Shared Services Program for operating expenses	\$	153,116
36 37 38	Payable out of the State General Fund (Direct) to the Louisiana School for the Deaf Program for operating expenses	\$	73,618
39 40 41	Payable out of the State General Fund (Direct) to the Louisiana School for the Visually Impaired Program for operating expenses	\$	52,450

ENROLLED

HB NO. 69

	HB NO.	69	<u>E</u>	NROLLED		
1	19-657	LOUISIANA SCHOOL FOR MATH, SCIENCE A	ND THE A	RTS		
2 3 4	to the Liv	out of the State General Fund (Direct) ving and Learning Community Program ting expenses	\$	132,668		
	•			132,000		
5	19-662	LOUISIANA EDUCATIONAL TELEVISION AUT	HORITY			
6	•	out of the State General Fund (Direct)				
7 8	to the Brees	oadcasting Program for operating	\$	377,803		
9	19-673	NEW ORLEANS CENTER FOR THE CREATIVE		377,003		
9	19-073	NEW ORLEANS CENTER FOR THE CREATIVE	ARIS			
10	•	out of the State General Fund (Direct)				
11 12	to the N(expenses	OCCA Instruction Program for operating	\$	146,739		
12	capenses		Ψ	140,737		
13		DEPARTMENT OF EDUCATION				
14	19-681	SUBGRANTEE ASSISTANCE				
15	Payable o	out of the State General Fund (Direct)				
16		udent-Centered Goals Program for the				
17		Scholarships for Educational Excellence				
18	Program		\$	4,000,000		
19		The commissioner of administration is hereby authorized and directed to adjust the means				
20		of financing in this agency as contained in the Act that originated as HB 1 of the 2016				
21	•	Session of the Legislature by reducing the appropriation	out of the S	tate General		
22	Fund (Di	rect) by (\$500,000).				
23	19-695	MINIMUM FOUNDATION PROGRAM				
24	Payable o	out of the State General Fund (Direct)				
25		inimum Foundation Program to increase				
26	_	for city, parish, special schools, lab schools				
27		ter schools, and the Recovery School District,				
28 29		all be allocated in the same manner as provided scal Year 2014-2015 MFP Formula in order to				
30		expenses related to high cost special needs				
31		costs related to Supplemental Course Allocation,				
32		the certificated classroom teacher pay raise				
33	provided	for by appropriation in Fiscal Year 2013-2014, or				
34	-	erational or educational expenses related to the				
35	education	n of children	\$	20,000,000		
36	19-697	NONPUBLIC EDUCATIONAL ASSISTANCE				
37	Payable o	out of the State General Fund (Direct)				
38	•	equired Services Program	\$	1,340,000		
39	Payable o	out of the State General Fund (Direct)				
40	•	hool Lunch Salary Supplement Program	\$	5,360,000		

	HB NO. 69			ENROLLED	
1	19-699	SPECIAL SCHOOL DISTRICT			
2 3 4 5 6	to the Inst special ed at River C	ut of the State General Fund (Direct) ruction Program for the provision of ucation and related services for students Daks Hospital in New Orleans and Brentwood n Shreveport	\$	500,000	
7		OTHER REQUIREMENTS			
8	20-451	LOCAL HOUSING OF STATE ADULT OFFENDERS			
9 10 11 12	to the Loc	ut of the State General Fund (Direct) cal Housing of Adult Offenders Program c a \$2 reduction in per diem rates to	\$	4,126,000	
13 14 15 16	to the Trains \$2 reduction	ut of the State General Fund (Direct) nsitional Work Program to prevent a on of per diem rates for operations of nal Work Programs	\$	836,500	
17 18 19	to the Loc	ut of the State General Fund (Direct) cal Reentry Services Program to nding to prevent closing all local reentry centers	\$	2,700,000	
20		JUDICIAL EXPENSE			
21	23-949	LOUISIANA JUDICIARY			
22 23	•	ut of the State General Fund (Direct) nisiana Judiciary	\$	7,675,927	
24	Sectio	on 2. The following sums are hereby appropriated or the appropri	ations	are hereby	
25	reduced fr	com the sources specified and in the amounts specified for the pu	ırpose	e of making	
26	supplemen	ntal appropriations and reductions for Fiscal Year 2016-2017.	Red	uctions are	
27	denoted in	n parentheses.			
28		EXECUTIVE DEPARTMENT			
29 30	01-111	GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS			
31 32 33 34 35 36 37	to the Adr three payr twenty-fiv Individual the severe	ut of the State General Fund (Direct) ministrative Program for the first of ments to FEMA for the state's ve percent cost share of the I Assistance (IA) program for weather and flooding in March 2016	\$	4,400,000	
38	01-133	OFFICE OF ELDERLY AFFAIRS			
39 40 41		ut of the State General Fund (Direct) e VII/Ombudsman Program for g services	\$	15,000	

	HB NO. 69	EN	ROLLED
1 2 3	Payable out of the State General Fund (Direct) to the Administrative Program to restore funding for student labor and board member reimbursement	\$	93,358
4 5 6 7	Provided, however, that the commissioner of administration is an adjust the means of finance for the Senior Center Program as coriginated as House Bill No. 1 of the 2016 Regular Session of the the appropriation out of the State General Fund (Direct) by (\$108)	contained in the Legislature b	ne Act that
8	ELECTED OFFICIALS		
9	DEPARTMENT OF AGRICULTURE AND FO	RESTRY	
10	04-160 DEPARTMENT OF AGRICULTURE AND FORE	ESTRY	
11 12 13 14 15 16	Payable out of the State General Fund by Statutory Dedications out of the Feed and Fertilizer Fund to the Agricultural and Environmental Sciences Program for inspection and testing of feed and fertilizer in the event additional monies in the fund are recognized by the Revenue Estimating Conference	\$	249,865
17 18 19 20 21 22	Payable out of the State General Fund by Statutory Dedications out of the Pesticide Fund to the Agricultural and Environmental Sciences Program for inspection and testing of pesticides in the event additional monies in the fund are recognized by the Revenue Estimating Conference	\$	412,291
23	DEPARTMENT OF ECONOMIC DEVELOR	PMENT	
24	05-251 OFFICE OF THE SECRETARY		
25 26 27 28	Provided, however, that the commissioner of administration is directed to adjust the means of financing for the Executive and Accontained in the Act that originated as House Bill No. 1 of the 201 Legislature by reducing the State General Fund (Direct) by (\$266)	dministration 6 Regular Se	Program as
29	05-252 OFFICE OF BUSINESS DEVELOPMENT		
30 31	Payable out of the State General Fund (Direct) to the Business Development Program	\$	266,666
32 33	DEPARTMENT OF PUBLIC SAFETY AND COR YOUTH SERVICES	RRECTIONS	
34	08-403 OFFICE OF JUVENILE JUSTICE		
35 36 37	Payable out of the State General Fund (Direct) to the Administration Program to correctly align expenditures	\$	5,732,447
38 39	Payable out of the State General Fund (Direct) to the North Region to correctly align expenditures	\$	2,137,303
40 41 42	Payable out of the State General Fund (Direct) to the Southeast Region to correctly align expenditures	\$	3,113,072

	HB NO. 69	ENROLLED
1 2 3 4	Provided, however, that the commissioner of administration is adjust the means of finance for the Central/Southwest Region of the Act that originated as House Bill No. 1 of the 2016 Regular by reducing the appropriation out of the State General Fund (Di	this agency as contained in Session of the Legislature
5 6 7 8	Provided, however, that the commissioner of administration is adjust the means of finance for the Contract Services Program in the Act that originated as House Bill No. 1 of the 2016 Regula by reducing the appropriation out of the State General Fund (Di	of this agency as contained r Session of the Legislature
9	DEPARTMENT OF HEALTH AND HOS	PITALS
10	09-305 MEDICAL VENDOR ADMINISTRATION	
11 12 13 14 15 16 17 18	EXPENDITURES: Medical Vendor Administration for Medicaid Eligibility Capacity consisting of outstationed workers, grants, and Baton Rouge Area Foundation bona fide donations, in the event the additional self-generated revenues are recognized by the Revenue Estimating Conference	<u>\$ 13,500,000</u>
19	TOTAL EXPENDI	TURES <u>\$ 13,500,000</u>
20 21 22 23	MEANS OF FINANCE: State General Fund by: Fees and Self-generated Revenues Federal Funds	\$ 3,750,000 \$ 9,750,000
24	TOTAL MEANS OF FINA	NCING <u>\$ 13,500,000</u>
25	09-306 MEDICAL VENDOR PAYMENTS	
26 27 28 29 30 31	Payable out of State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund to the Payments to Private Providers Program, in the event the additional revenues are recognized by the Revenue Estimating Conference	\$ 23,851,190
32 33 34 35	EXPENDITURES: Payments to Private Providers Program, in the event that House Bill No. 922 of the 2016 Regular Session of the Legislature is	
36	enacted into law	\$ 27,468,101

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TOTAL EXPENDITURES

TOTAL MEANS OF FINANCING

\$ 27,468,101

16,928,449

\$ 10,539,652

\$ 27,468,101

37

38

39

40

41

42

MEANS OF FINANCE:

State General Fund by:

Federal Funds

Louisiana Medical Assistance Trust Fund

	HB NO.	59	EN	NROLLED
1 2 3 4 5 6	directed to Program Session of (Direct) b	however, that the commissioner of administration is ho adjust the means of financing in this agency for the Paymer as contained in the Act that originated as House Bill No. of the Legislature by reducing the appropriation out of the by (\$10,539,652), in the event that House Bill No. 922 of the gislature is enacted into law.	nts to Privat 1 of the 20 ne State Ge	te Providers 16 Regular eneral Fund
7	09-307	OFFICE OF THE SECRETARY		
8 9 10 11 12	Fees and Health St the additi	out of State General Fund by Self-generated Revenues for the andards Section, in the event that onal revenues are recognized by nue Estimating Conference	\$	400,000
13	09-326	OFFICE OF PUBLIC HEALTH		
14 15 16 17 18	Fees & S Public He Bayou He the additi	out of the State General Fund by elf-generated Revenues to the ealth Services Program from increased ealth Plan collections in the event onal monies are recognized by the Revenue		
19	Estimatin	g Conference	\$	3,000,000
20 21 22 23 24 25	adjust the Bill No. I of the St collection	however, that the commissioner of administration is authorized in the Act the of the 2016 Regular Session of the Legislature by reducing ate General Fund by Interagency Transfers by (\$3,000,0 as in the event in the additional monies from Fees and Self-ged by the Revenue Estimating Conference.	nat originate g the appro 200) tied to	ed as House priation out o Medicaid
26		DEPARTMENT OF CHILDREN AND FAMILY SE	ERVICES	
27	10-360	OFFICE OF CHILDREN AND FAMILY SERVICES	S	
28 29 30 31	to the Ad for a shor	out of the State General Fund (Direct) ministration and Executive Support Program rtfall in Child Welfare Services due to refusal rgeted Case Management proposal	\$	1,301,615
32 33 34 35	to the Pre	out of the State General Fund (Direct) evention and Intervention Services Program etfall in Child Welfare Services due to refusal ergeted Case Management proposal	\$	362,242
36 37 38 39	to the Co for a shor	out of the State General Fund (Direct) mmunity and Family Services Program tfall in Child Welfare Services due to refusal rgeted Case Management proposal	\$	49,118
40 41 42 43	to the Fie in Child	out of the State General Fund (Direct) Id Services Program for a shortfall Welfare Services due to refusal of ted Case Management proposal	\$	4,426,677
	and range	to a case intalla perinter proposal	Ψ	., .20,077

	HB NO.	69	EN	ROLLED
1		DEPARTMENT OF NATURAL RESOURCES		
2	11-432	OFFICE OF CONSERVATION		
3	EXPEND	DITURES:		
4		Gas Regulatory - Authorized Positions (7)		
5		ipeline safety inspections per		
6		35 of the 2016 Regular Session	\$	1,010,000
O	7101 1	33 of the 2010 Regular Session	Ψ	1,010,000
7		TOTAL EXPENDITURES	\$	1,010,000
8	MEANS	OF FINANCE:		
9	State Ger	neral Fund by:		
10		tory Dedications:		
11		il and Gas Regulatory Fund	\$	520,000
12	Federal F		\$	490,000
1.0				
13		TOTAL MEANS OF FINANCING	<u>\$</u>	1,010,000
14		LOUISIANA WORKFORCE COMMISSION		
15	14-474	WORKFORCE SUPPORT AND TRAINING		
16	Pavable o	out of the State General Fund by		
17	•	Self-generated Revenues to the		
18		a Workforce Commission, Office		
19		Force Development Program for the		
20		a Rehabilitation Services activities	\$	97,781
21	20 01010110	HIGHER EDUCATION	Ψ	77,701
<i>L</i> 1		Monex Education		
22	19-615	SOUTHERN UNIVERSITY BOARD OF SUPERVISORS	8	
23	Pavable o	out of the State General Fund by		
24	•	elf-generated Revenues to Southern		
25		y - New Orleans for funding		
26		by the LaGrad Act tuition increase	\$	1,634,195
	generate		Ψ	1,00 1,100
27		DEPARTMENT OF EDUCATION		
28	19-678	STATE ACTIVITIES		
29	Provided.	, however, that of the discretionary funds appropriated from St	ate Ge	neral Fund
30		o Schedule 19-678, State Activities in the Act that originated as		
31	` /	016 Regular Session of the Legislature, \$100,000 and one		
32		d position shall be allocated for the development and implementate		-
33		nmersion program network for public and non-public elementa		
34	schools.	innersion program network for public and non-public elementa	iry aric	i secondary
				1 .
35	Se	ection 3. Appropriations contained in this Section are designated	as sup	plementary
36	budget re	commendations from State General Fund (Direct) and shall becor	ne effe	ective in the
37	event the	official forecast for Fiscal Year 2016-2017 is revised to incompared to incompare the second of the	porate	additional
38	revenue i	n excess of the amount required to fund the items contained in the	nis Act	and of Act
39	No. 17 of	f the 2016 Regular Session of the Legislature. To the extent that	t addit	ional funds

1 are available for appropriation, one-third of the additional revenues shall be used to fund 2 appropriations to 19-671 Board of Regents for public institutions of higher education, one-3 third of the additional revenues shall be used to fund appropriations to 19-671 Board of 4 Regents for the Office of Student Financial Assistance for the Taylor Opportunity Program for Students (TOPS), and one-third of the additional revenues shall be used to fund 5 appropriations to Schedule 09 Department of Health and Hospitals. 6 7 Section 4. This Act shall become effective on July 1, 2016. SPEAKER OF THE HOUSE OF REPRESENTATIVES PRESIDENT OF THE SENATE GOVERNOR OF THE STATE OF LOUISIANA

ENROLLED

HB NO. 69

APPROVED: