HLS 171ES-7 ORIGINAL

2017 First Extraordinary Session

HOUSE BILL NO. 1

1

BY REPRESENTATIVE LEGER

APPROPRIATIONS/SUPPLEML: Supplemental appropriations and reductions in appropriations for Fiscal Year 2016-2017 (Item #1)

AN ACT

2	To appropriate funds and to make and otherwise provide for certain reductions in
3	appropriations from certain sources to be allocated to designated agencies and
4	purposes in specific amounts for the making of supplemental appropriations and
5	reductions for said agencies and purposes for the 2016-2017 Fiscal Year; to provide
6	for an effective date; and to provide for related matters.
7	Be it enacted by the Legislature of Louisiana:
8	Section 1.A. The commissioner of administration is authorized and directed to
9	reduce the State General Fund (Direct) appropriations contained in Act 17 of the 2016
10	Regular Session of the Legislature for the following agencies in the following amounts:
11	Elected Officials
12	04-146 Lieutenant Governor by (\$53,365)
13	Department of Economic Development
14	05-251 Office of the Secretary by (\$223,934)
15	05-251 Office of the Secretary by (\$223,554) 05-252 Office of Business Development by (\$390,695)
10	03 232 Office of Business Bevelopment by (\$\pi\$50,050)
16	Department of Culture, Recreation and Tourism
17	06-261 Office of the Secretary by (\$161,511)
18	06-262 Office of the State Library of Louisiana by (\$191,276)
19	06-263 Office of State Museum by (\$193,334)
20	06-264 Office of State Parks by (\$865,231)
21	06-265 Office of Cultural Development by (\$120,751)

1	Department of Public Safety and Corrections - Youth Services			
2	08-403	Office of Juvenile Justice by (\$4,467,000)		
3	Depart	tment of Health and Hospitals		
4	09-300	Jefferson Parish Human Services Authority by (\$1,373,158)		
5	09-301			
6	09-302			
7	09-304	1		
8	09-304	• ` ' '		
9		• ` ' ' /		
	09-306			
10	09-307			
11	09-309			
12	09-310			
13	09-320			
14	09-324			
15	09-325			
16	09-326			
17	09-330	Office of Behavioral Health by (\$2,874,339)		
18	09-340	Office for Citizens with Developmental Disabilities by (\$742,501)		
19	09-375	Imperial Calcasieu Human Services Authority by (\$243,858)		
20	09-376	Central Louisiana Human Services District by (\$852,656)		
21	09-377	• ` ` '		
22	Depart	tment of Revenue		
23	12-440	Office of Revenue by (\$2,000,000)		
24	Depart	tment of Education		
25	19-681	Subgrantee Assistance by (\$1,250,000)		
26	Section 1.B.	The commissioner of administration is authorized and directed to		
27	reduce the State Gen	neral Fund by Statutory Dedications appropriations contained in Act 17		
28	of the 2016 Regular	Session of the Legislature for the following agencies in the following		
29	amounts:			
30	Execut	tive Department		
31	01-129			
32		Compensation Fund by (\$521)		
33	01-129			
34		Victims Reparations Fund by (\$237,403)		
35	01-129	Louisiana Commission on Law Enforcement out of the Drug Abuse		
36		Education and Treatment Fund by (\$13,750)		
37	01-133	Office of Elderly Affairs out of the New Orleans Urban Tourism		
38 39		Hospitality Training in Economic Development Foundation Fund by (\$5,000)		
40	01-133			
40 41	01-133	Development Fund by (\$32,750)		
42	Elected	d Officials		
43 44	04-141	Office of the Attorney General out of the Video Draw Poker Device Fund by (\$141,154)		

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1	04-141	Office of the Attorney General out of the Riverboat Gaming
2 3	04 141	Enforcement Fund by (\$93,473)
4	04-141	Office of the Attorney General out of the Pari-mutuel Live Racing Facility Gaming Control Fund by (\$41,732)
5	04-141	Office of the Attorney General out of the Medical Assistance
6	04-141	Programs Fraud Detection Fund by (\$88,988)
7	04-141	Office of the Attorney General out of the Insurance Fraud
8	07-171	Investigation Fund by (\$35,633)
9	04-141	Office of the Attorney General out of the Department of Justice Legal
10	01111	Support Fund by (\$450,661)
11	04-141	Office of the Attorney General out of the Department of Justice Debt
12	V . I . I	Collection Fund by (\$119,566)
13	04-141	Office of the Attorney General out of the Tobacco Settlement
14		Enforcement Fund by (\$20,002)
15	04-141	Office of the Attorney General out of the Sex Offender Registry
16		Technology Fund by (\$81,877)
17	Departi	ment of Economic Development
18	05-251	Office of the Secretary out of the Louisiana Economic Development
19		Fund by (\$753,435)
20	05-252	Office of Business Development out of the Marketing Fund by
21		(\$100,000)
22	Departi	nent of Transportation and Development
23	07-276	Engineering and Operations out of the Right-of-Way Permit
24	07.276	Processing Fund by (\$29,149)
25	07-276	Engineering and Operations out of the LTRC Transportation Training
26 27	07-276	and Education Center Fund by (\$36,229) Engineering and Operations out of the Crescent City Transition Fund
28	07-270	by (\$69,384)
29	07-276	Engineering and Operations out of the New Orleans Ferry Fund by
30	07 270	(\$41,500)
31	07-276	Engineering and Operations out of the Louisiana Highway Safety
32	0, 2, 0	Fund by (\$7,609)
33	07-276	Engineering and Operations out of the Louisiana Bicycle and
34		Pedestrian Safety Fund by (\$293)
35	Departi	ment of Public Safety and Corrections - Public Safety Services
36	08-422	Office of State Fire Marshal out of the 2% Fire Insurance Fund by
37		(\$900,503)
38	Departi	nent of Natural Resources
39	11-432	Office of Conservation out of the Underwater Obstruction Removal
40		Fund by (\$12,500)
41	11-432	Office of Conservation out of the Oil and Gas Regulatory Fund by
42		(\$652,894)
43	11-435	Office of Coastal Management out of the Coastal Resources Trust
44		Fund by (\$132,189)
45	Departi	nent of Environmental Quality
46	13-856	Office of Environmental Quality out of the Environmental Trust
47		Fund by (\$2,121,340)

1 **Department of Wildlife and Fisheries** 2 16-514 Office of Fisheries out of the Artificial Reef Development Fund by 3 (\$548,535)4 Section 1.C. The commissioner of administration is authorized and directed to 5 reduce the State General Fund by Statutory Dedications appropriations contained in Act 16 6 of the 2016 Second Extraordinary Session of the Legislature for the following agencies in 7 the following amounts: DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT 8 9 07/270 ADMINISTRATION 10 Non-Federal Aid Eligible Highway Program out of the State Highway (13)11 Improvement Fund by (\$2,940,000) 12 Section 1.D. The commissioner of administration is authorized and directed to reduce 13 the State General Fund by Fees and Self-generated Revenues appropriations contained in Act 14 17 of the 2016 Regular Session of the Legislature for the following agencies in the following 15 amounts: 16 **Elected Officials** 17 State Treasurer by (\$500,000) 04-165 Commissioner of Insurance by (\$715,162) 18 19 **Department of Transportation and Development** 20 07-273 Administration by (\$1,325) 21 07-276 Engineering and Operations by (\$1,421,204) 22 23 Department of Public Safety and Corrections - Public Safety Services 24 08-419 Office of State Police by (\$7,380,000) 25 Section 1.E. The following sums are appropriated from the sources specified in the 26 amounts specified for the purpose of making supplemental appropriations for Fiscal Year 27 2016-2017. 28 **ELECTED OFFICIALS** 29 04-141 OFFICE OF THE ATTORNEY GENERAL 30 Payable out of the State General Fund by Statutory Dedications out of the Medical 31 Assistance Programs Fraud Detection Fund \$ 88,988 32

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Payable out of the State General Fund by

of Justice Debt Collection Fund

Statutory Dedications out of the Department

\$

119,566

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1 2 3	Payable out of the State General Fund by Statutory Dedications out of the Tobacco Settlement Enforcement Fund	\$	20,002
4 5 6 7	The commissioner of administration is hereby authorized and directed to adjust the means of finance for this agency, as contained in Act No. 17 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Louisiana Fund by (\$1,100,000).		
8	04-146 OFFICE OF THE LIEUTENANT GOVERNOR		
9 10 11	Payable out of the State General Fund by Interagency Transfers to the Administrative Program from the Office of Tourism	\$	53,365
12	04-147 STATE TREASURER		
13 14	Payable out of the State General Fund by Fees and Self-generated Revenues	\$	500,000
15	DEPARTMENT OF CULTURE, RECREATION AND TOU	JRIS	M
16	06-261 OFFICE OF THE SECRETARY		
17 18 19	Payable out of the State General Fund by Interagency Transfers to the Management and Finance Program from the Office of Tourism	\$	161,511
20	06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA		
21 22 23	Payable out of the State General Fund by Interagency Transfers to the Library Services Program from the Office of Tourism	\$	191,276
24	06-263 OFFICE OF STATE MUSEUM		
25 26 27	Payable out of the State General Fund by Interagency Transfers to the Museum Program from the Office of Tourism	\$	193,334
28	06-264 OFFICE OF STATE PARKS		
29 30 31	Payable out of the State General Fund by Interagency Transfers to the Parks and Recreation Program from the Office of Tourism	\$	865,231
32	06-265 OFFICE OF CULTURAL DEVELOPMENT		
33 34 35	Payable out of the State General Fund by Interagency Transfers to the Management and Finance Program from the Office of Tourism	\$	120,751
36	06-267 OFFICE OF TOURISM		
37 38 39	Payable out of the State General Fund by Fees and Self-generated Revenues to the Marketing Program	\$	1,585,468

## 1 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT 2 07-276 **ENGINEERING AND OPERATIONS** 3 **EXPENDITURES:** 4 147,406 5 TOTAL EXPENDITURES 147,406 6 MEANS OF FINANCE: 7 State General Fund by: 8 **Statutory Dedications:** 9 LTRC Transportation Training and 10 **Education Center Fund** \$ 36,229 11 Crescent City Transition Fund \$ 69,384 New Orleans Ferry Fund 41,500 12 \$ Louisiana Bicycle and Pedestrian 13 14 Safety Fund 293 15 TOTAL MEANS OF FINANCING 147,406 16 DEPARTMENT OF HEALTH AND HOSPITALS 17 09-302 CAPITAL AREA HUMAN SERVICES DISTRICT Payable out of the State General Fund by 18 Fees and Self-generated Revenues 19 \$ 675,644 20 09-306 MEDICAL VENDOR PAYMENTS 21 Payable out of the State General Fund by 22 Statutory Dedications out of the Medical Assistance Trust Fund 23 \$ 7,860,918 24 Payable out of the State General Fund by 25 Statutory Dedications out of the Tobacco 26 Medicaid Match Fund 44,287,582 27 Payable out of the State General Fund by 28 Fees and Self-generated Revenues 12,500,000 29 Payable out of the State General Fund by 30 Fees and Self-generated Revenues 24,706,708 31 Payable out of the State General Fund by 32 Statutory Dedications out of the Louisiana Fund \$ 1,100,000 33 The commissioner of administration is authorized and directed to adjust the means of finance 34 for this agency, as contained in Act No. 17 of the 2016 Regular Session of the Legislature, 35 by reducing the appropriation out of Federal Funds by (\$22,210,104). 09-325 ACADIANA AREA HUMAN SERVICES DISTRICT 36 37 Payable out of the State General Fund by Fees and Self-generated Revenues \$ 38 157,452

1	DEPARTMENT OF NATURAL RESOURCES		
2 3 4 5 6	11-432 OFFICE OF CONSERVATION Payable out of the State General Fund by Statutory Dedications out of the Underwater Obstruction Removal Fund to the Oil and Gas Regulatory Program	\$	12,500
7 8 9	Payable out of the State General Fund by Statutory Dedications out of the Oil and Gas Regulatory Fund to the Oil and Gas Regulatory Program	\$	652,894
10	11-435 OFFICE OF COASTAL RESTORATION AND MANAGEM	IEN	Γ
11 12 13	Payable out of the State General Fund by Statutory Dedications out of the Coastal Resources Trust Fund to the Coastal Management Program	\$	132,189
14	DEPARTMENT OF ENVIRONMENTAL QUALITY		
15	13-856 OFFICE OF ENVIRONMENTAL QUALITY		
16 17 18	Payable out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund	\$	2,121,340
19	Section 1.F. The following sums are appropriated from the sources	s spe	cified in the
20	amounts specified for the purpose of making supplemental capital outlay ap	prop	priations for
21	Fiscal Year 2016-2017.		
22	DEPARTMENT OF TRANSPORTATION AND DEVELOP	MEN	NT
23	26/279 ADMINISTRATION		
24 25 26	Non-Federal Aid Eligible Highway Program (Statewide) Payable from State Highway Improvement Fund	\$	2,940,000
27	Section 1.G. The commissioner of administration is authorized to m	iake a	adjustments
28	to appropriations as are necessary to effectuate the governor's deficit plan	appr	oved by the
29	Joint Legislative Committee on the Budget and as provided in this Act, af	ter re	eview of the
30	adjustments by the Legislative Fiscal Office.		
31	Section 2. The Chief Justice of the Supreme Court, or her duly	autl a	horized and
32	appointed agent, is hereby authorized and directed to reduce the State Gene	ral Fı	und (Direct)
33	appropriations contained in Act No. 67 of the 2016 Regular Session of the I	_egis	lature in the
34	amount of Three Million Seven Hundred Eighty-Eight Thousand Two H	undr	ed Seventy-
35	Three and No/100 Dollars (\$3,788,273.00).		

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1 Section 3. The Legislative Budgetary Control Council is hereby authorized and 2 directed to reduce the State General Fund (Direct) appropriation contained in Act No. 77 of 3 the 2016 Regular Session of Legislature for the Louisiana Legislature in the amount of One 4 Million Six Hundred Fifty Thousand Four Hundred Thirty-Eight and No/100Dollars 5 (\$1,650,438.00). 6 Section 4. Notwithstanding any provision of law to the contrary, the state treasurer 7 is hereby authorized and directed to transfer to the State General Fund (Direct) the amounts 8 of any reduction in State General Fund by Fees and Self-generated Revenues, Statutory 9 Dedications, or Interagency Transfers reduced as provided or recognized in this Act, 10 excluding any reductions contained in Section 1.E., and the amounts of any reductions in 11 State General Fund by Fees and Self-generated Revenues or Statutory Dedications approved 12 and certified by the Joint Legislative Committee. The state treasurer shall make such 13 transfers from each fund prior to fully funding the appropriation from the fund. Within ten 14 days after the effective date of this Act, the state treasurer shall make all transfers provided 15 in this Act. In the event that the amount of any reduction in State General Fund by Fees and 16 Self-generated Revenues, Statutory Dedications, or Interagency Transfers being transferred 17 to the State General Fund (Direct) are insufficient to fully fund the reduction made from 18 such fund source on that date following the effective date of this Act or on that date the 19 amount remaining in Fees and Self-generated Revenues, Statutory Dedications, or 20 Interagency Transfers is insufficient to fully fund the reductions required by this Act and the 21 appropriation remaining after the reductions in this Act, the treasurer shall notify the 22 commissioner of administration and the Joint Legislative Committee on the Budget. 23 Section 5. This Act shall become effective upon signature by the governor or, if not 24 signed by the governor, upon expiration of the time for bills to become law without signature 25 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If 26 vetoed by the governor and subsequently approved by the legislature, this Act shall become 27 effective on the day following such approval.

## **DIGEST**

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 1 Original

2017 First Extraordinary Session

Leger

Increase (decrease) appropriations for Fiscal Year 2016-2017 as follows:

State General Fund (Direct) by (\$143,154,702).

Statutory Dedications by (\$9,708,070) to be transferred to the State General Fund (Direct).

Fees and Self-generated Revenues by (\$10,017,691) to be transferred to the State General Fund (Direct).

Additional increase (decrease) in appropriations for Fiscal Year 2016-2017 as follows:

Statutory Dedications by \$58,383,385; Fees and Self-generated Revenues by \$40,125,272; Interagency Transfers by \$1,585,468; and Federal Funds by (\$22,210,104).

Effective upon signature of governor or lapse of time for gubernatorial action.