

2017 First Extraordinary Session

HOUSE BILL NO. 3

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Supplemental appropriations and reductions in appropriations for Fiscal Year 2016-2017 (Item #1)

1 AN ACT

2 To appropriate funds and to make and otherwise provide for certain reductions in
3 appropriations from certain sources to be allocated to designated agencies and
4 purposes in specific amounts for the making of supplemental appropriations and
5 reductions for said agencies and purposes for the 2016-2017 Fiscal Year; to provide
6 for an effective date; and to provide for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1.A. The commissioner of administration is authorized and directed to
9 reduce the State General Fund (Direct) appropriations contained in Act 17 of the 2016
10 Regular Session of the Legislature for the following agencies in the following amounts:

11 **Elected Officials**

12 04-146 Lieutenant Governor by (\$53,365)

13 **Department of Economic Development**

14 05-251 Office of the Secretary by (\$223,934)

15 05-252 Office of Business Development by (\$390,695)

16 **Department of Culture, Recreation and Tourism**

17 06-261 Office of the Secretary by (\$161,511)

18 06-262 Office of the State Library of Louisiana by (\$191,276)

19 06-263 Office of State Museum by (\$193,334)

20 06-264 Office of State Parks by (\$865,231)

21 06-265 Office of Cultural Development by (\$120,751)

22 **Department of Public Safety and Corrections - Youth Services**

23 08-403 Office of Juvenile Justice by (\$4,467,000)

1 **Department of Health and Hospitals**

- 2 09-300 Jefferson Parish Human Services Authority by (\$1,373,158)
- 3 09-301 Florida Parishes Human Services Authority by (\$657,315)
- 4 09-302 Capital Area Human Services District by (\$1,290,628)
- 5 09-304 Metropolitan Human Services District by (\$430,787)
- 6 09-305 Medical Vendor Administration by (\$3,915,741)
- 7 09-306 Medical Vendor Payments by (\$111,635,262)
- 8 09-307 Office of the Secretary by (\$442,533)
- 9 09-309 South Central Louisiana Human Services Authority by (\$856,368)
- 10 09-310 Northeast Delta Human Services Authority by (\$397,129)
- 11 09-320 Office of Aging and Adult Services by (\$459,811)
- 12 09-324 Louisiana Emergency Response Network by (\$27,625)
- 13 09-325 Acadiana Area Human Services District by (\$720,729)
- 14 09-326 Office of Public Health by (\$367,027)
- 15 09-330 Office of Behavioral Health by (\$2,874,339)
- 16 09-340 Office for Citizens with Developmental Disabilities by (\$742,501)
- 17 09-375 Imperial Calcasieu Human Services Authority by (\$243,858)
- 18 09-376 Central Louisiana Human Services District by (\$852,656)
- 19 09-377 Northwest Louisiana Human Services District by (\$511,427)

20 **Department of Revenue**

- 21 12-440 Office of Revenue by (\$2,000,000)

22 **Department of Education**

- 23 19-681 Subgrantee Assistance by (\$1,250,000)

24 Section 1.B. The commissioner of administration is authorized and directed to
 25 reduce the State General Fund by Statutory Dedications appropriations contained in Act 17
 26 of the 2016 Regular Session of the Legislature for the following agencies in the following
 27 amounts:

28 **Executive Department**

- 29 01-129 Louisiana Commission on Law Enforcement out of the Innocence
 30 Compensation Fund by (\$521)
- 31 01-129 Louisiana Commission on Law Enforcement out of the Crime
 32 Victims Reparations Fund by (\$237,403)
- 33 01-129 Louisiana Commission on Law Enforcement out of the Drug Abuse
 34 Education and Treatment Fund by (\$13,750)
- 35 01-133 Office of Elderly Affairs out of the New Orleans Urban Tourism
 36 Hospitality Training in Economic Development Foundation Fund by
 37 (\$5,000)
- 38 01-133 Office of Elderly Affairs out of the New Orleans Area Economic
 39 Development Fund by (\$32,750)

40 **Elected Officials**

- 41 04-141 Office of the Attorney General out of the Video Draw Poker Device
 42 Fund by (\$141,154)
- 43 04-141 Office of the Attorney General out of the Riverboat Gaming
 44 Enforcement Fund by (\$93,473)
- 45 04-141 Office of the Attorney General out of the Pari-mutuel Live Racing
 46 Facility Gaming Control Fund by (\$41,732)

- 1 04-141 Office of the Attorney General out of the Medical Assistance
2 Programs Fraud Detection Fund by (\$88,988)
3 04-141 Office of the Attorney General out of the Insurance Fraud
4 Investigation Fund by (\$35,633)
5 04-141 Office of the Attorney General out of the Department of Justice Legal
6 Support Fund by (\$450,661)
7 04-141 Office of the Attorney General out of the Department of Justice Debt
8 Collection Fund by (\$119,566)
9 04-141 Office of the Attorney General out of the Tobacco Settlement
10 Enforcement Fund by (\$20,002)
11 04-141 Office of the Attorney General out of the Sex Offender Registry
12 Technology Fund by (\$81,877)

13 **Department of Economic Development**

- 14 05-251 Office of the Secretary out of the Louisiana Economic Development
15 Fund by (\$753,435)
16 05-252 Office of Business Development out of the Marketing Fund by
17 (\$100,000)

18 **Department of Transportation and Development**

- 19 07-276 Engineering and Operations out of the Right-of-Way Permit
20 Processing Fund by (\$29,149)
21 07-276 Engineering and Operations out of the LTRC Transportation Training
22 and Education Center Fund by (\$36,229)
23 07-276 Engineering and Operations out of the Crescent City Transition Fund
24 by (\$69,384)
25 07-276 Engineering and Operations out of the New Orleans Ferry Fund by
26 (\$41,500)
27 07-276 Engineering and Operations out of the Louisiana Highway Safety
28 Fund by (\$7,609)
29 07-276 Engineering and Operations out of the Louisiana Bicycle and
30 Pedestrian Safety Fund by (\$293)

31 **Department of Public Safety and Corrections - Public Safety Services**

- 32 08-422 Office of State Fire Marshal out of the 2% Fire Insurance Fund by
33 (\$900,503)

34 **Department of Natural Resources**

- 35 11-432 Office of Conservation out of the Underwater Obstruction Removal
36 Fund by (\$12,500)
37 11-432 Office of Conservation out of the Oil and Gas Regulatory Fund by
38 (\$652,894)
39 11-435 Office of Coastal Management out of the Coastal Resources Trust
40 Fund by (\$132,189)

41 **Department of Environmental Quality**

- 42 13-856 Office of Environmental Quality out of the Environmental Trust
43 Fund by (\$2,121,340)

44 **Department of Wildlife and Fisheries**

- 45 16-514 Office of Fisheries out of the Artificial Reef Development Fund by
46 (\$548,535)

1 Section 1.C. The commissioner of administration is authorized and directed to
2 reduce the State General Fund by Statutory Dedications appropriations contained in Act 16
3 of the 2016 Second Extraordinary Session of the Legislature for the following agencies in
4 the following amounts:

5 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

6 **07/270 ADMINISTRATION**

7 (13) Non-Federal Aid Eligible Highway Program out of the State Highway
8 Improvement Fund by (\$2,940,000)

9 Section 1.D. The commissioner of administration is authorized and directed to reduce
10 the State General Fund by Fees and Self-generated Revenues appropriations contained in Act
11 17 of the 2016 Regular Session of the Legislature for the following agencies in the following
12 amounts:

13 **Elected Officials**

14 04-147 State Treasurer by (\$500,000)
15 04-165 Commissioner of Insurance by (\$715,162)

16 **Department of Transportation and Development**

17 07-273 Administration by (\$1,325)
18 07-276 Engineering and Operations by (\$1,421,204)
19

20 **Department of Public Safety and Corrections - Public Safety Services**

21 08-419 Office of State Police by (\$7,380,000)

22 Section 1.E. The following sums are appropriated from the sources specified in the
23 amounts specified for the purpose of making supplemental appropriations for Fiscal Year
24 2016-2017.

25 **ELECTED OFFICIALS**

26 **04-141 OFFICE OF THE ATTORNEY GENERAL**

27	Payable out of the State General Fund by		
28	Statutory Dedications out of the Medical		
29	Assistance Programs Fraud Detection Fund	\$	88,988
30	Payable out of the State General Fund by		
31	Statutory Dedications out of the Department		
32	of Justice Debt Collection Fund	\$	119,566
33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Tobacco		
35	Settlement Enforcement Fund	\$	20,002

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for this agency, as contained in Act No. 17 of the 2016 Regular Session of the
 3 Legislature, by reducing the appropriation out of the State General Fund by Statutory
 4 Dedications out of the Louisiana Fund by (\$1,100,000).

5 **04-146 OFFICE OF THE LIEUTENANT GOVERNOR**

6 Payable out of the State General Fund by
 7 Interagency Transfers to the Administrative
 8 Program from the Office of Tourism \$ 53,365

9 **04-147 STATE TREASURER**

10 Payable out of the State General Fund by
 11 Fees and Self-generated Revenues \$ 500,000

12 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

13 **06-261 OFFICE OF THE SECRETARY**

14 Payable out of the State General Fund by
 15 Interagency Transfers to the Management and
 16 Finance Program from the Office of Tourism \$ 161,511

17 **06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA**

18 Payable out of the State General Fund by
 19 Interagency Transfers to the Library Services
 20 Program from the Office of Tourism \$ 191,276

21 **06-263 OFFICE OF STATE MUSEUM**

22 Payable out of the State General Fund by
 23 Interagency Transfers to the Museum Program
 24 from the Office of Tourism \$ 193,334

25 **06-264 OFFICE OF STATE PARKS**

26 Payable out of the State General Fund by
 27 Interagency Transfers to the Parks and Recreation
 28 Program from the Office of Tourism \$ 865,231

29 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

30 Payable out of the State General Fund by
 31 Interagency Transfers to the Management and
 32 Finance Program from the Office of Tourism \$ 120,751

33 **06-267 OFFICE OF TOURISM**

34 Payable out of the State General Fund by
 35 Fees and Self-generated Revenues to the
 36 Marketing Program \$ 1,585,468

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **11-432 OFFICE OF CONSERVATION**

3 Payable out of the State General Fund by
4 Statutory Dedications out of the Underwater
5 Obstruction Removal Fund to the Oil and Gas
6 Regulatory Program \$ 12,500

7 Payable out of the State General Fund by
8 Statutory Dedications out of the Oil and Gas
9 Regulatory Fund to the Oil and Gas Regulatory Program \$ 652,894

10 **11-435 OFFICE OF COASTAL RESTORATION AND MANAGEMENT**

11 Payable out of the State General Fund by
12 Statutory Dedications out of the Coastal Resources
13 Trust Fund to the Coastal Management Program \$ 132,189

14 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

15 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

16 Payable out of the State General Fund by
17 Statutory Dedications out of the Environmental
18 Trust Fund \$ 2,121,340

19 Section 1.F. The following sums are appropriated from the sources specified in the
20 amounts specified for the purpose of making supplemental capital outlay appropriations for
21 Fiscal Year 2016-2017.

22 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

23 **26/279 ADMINISTRATION**

24 Non-Federal Aid Eligible Highway Program
25 (Statewide)
26 Payable from State Highway Improvement Fund \$ 2,940,000

27 Section 1.G. The commissioner of administration is authorized to make adjustments
28 to appropriations as are necessary to effectuate the governor's deficit plan approved by the
29 Joint Legislative Committee on the Budget and as provided in this Act, after review of the
30 adjustments by the Legislative Fiscal Office.

31 Section 2. The Chief Justice of the Supreme Court, or her duly authorized and
32 appointed agent, is hereby authorized and directed to reduce the State General Fund (Direct)
33 appropriations contained in Act No. 67 of the 2016 Regular Session of the Legislature in the
34 amount of Three Million Seven Hundred Eighty-Eight Thousand Two Hundred Seventy-
35 Three and No/100 Dollars (\$3,788,273.00).

1 Section 3. The Legislative Budgetary Control Council is hereby authorized and
2 directed to reduce the State General Fund (Direct) appropriation contained in Act No. 77 of
3 the 2016 Regular Session of Legislature for the Louisiana Legislature in the amount of One
4 Million Six Hundred Fifty Thousand Four Hundred Thirty-Eight and No/100Dollars
5 (\$1,650,438.00).

6 Section 4. Notwithstanding any provision of law to the contrary, the state treasurer
7 is hereby authorized and directed to transfer to the State General Fund (Direct) the amounts
8 of any reduction in State General Fund by Fees and Self-generated Revenues, Statutory
9 Dedications, or Interagency Transfers reduced as provided or recognized in this Act,
10 excluding any reductions contained in Section 1.E., and the amounts of any reductions in
11 State General Fund by Fees and Self-generated Revenues or Statutory Dedications approved
12 and certified by the Joint Legislative Committee. The state treasurer shall make such
13 transfers from each fund prior to fully funding the appropriation from the fund. Within ten
14 days after the effective date of this Act, the state treasurer shall make all transfers provided
15 in this Act. In the event that the amount of any reduction in State General Fund by Fees and
16 Self-generated Revenues, Statutory Dedications, or Interagency Transfers being transferred
17 to the State General Fund (Direct) are insufficient to fully fund the reduction made from
18 such fund source on that date following the effective date of this Act or on that date the
19 amount remaining in Fees and Self-generated Revenues, Statutory Dedications, or
20 Interagency Transfers is insufficient to fully fund the reductions required by this Act and the
21 appropriation remaining after the reductions in this Act, the treasurer shall notify the
22 commissioner of administration and the Joint Legislative Committee on the Budget.

23 Section 5. This Act shall become effective upon signature by the governor or, if not
24 signed by the governor, upon expiration of the time for bills to become law without signature
25 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
26 vetoed by the governor and subsequently approved by the legislature, this Act shall become
27 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 3 Original 2017 First Extraordinary Session Henry

Increase (decrease) appropriations for Fiscal Year 2016-2017 as follows:

State General Fund (Direct) by (\$143,154,702).

Statutory Dedications by (\$9,708,070) to be transferred to the State General Fund (Direct).

Fees and Self-generated Revenues by (\$10,017,691) to be transferred to the State General Fund (Direct).

Additional increase (decrease) in appropriations for Fiscal Year 2016-2017 as follows:

Statutory Dedications by \$58,383,385; Fees and Self-generated Revenues by \$40,125,272; Interagency Transfers by \$1,585,468; and Federal Funds by (\$22,210,104).

Effective upon signature of governor or lapse of time for gubernatorial action.