HLS 17RS-45 ORIGINAL

2017 Regular Session

HOUSE BILL NO. 398

1

19

BY REPRESENTATIVE GAROFALO

Prefiled pursuant to Article III, Section 2(A)(4)(b)(i) of the Constitution of Louisiana.

BUDGETARY PROCEDURES: Requires the budgeted amount and authorized positions for the current year to be placed adjacent to the appropriation and authorized positions for the next year in the General Appropriation Bill and other appropriation bills

AN ACT

2	To amend and reenact R.S. 39:51(B), (C), and (D), relative to the General Appropriation Bill
3	and other appropriation bills; to require the budget and authorized positions of the
4	existing operating budget be placed adjacent to appropriations and authorized
5	positions for the ensuing fiscal years; and to provide for related matters.
6	Be it enacted by the Legislature of Louisiana:
7	Section 1. R.S. 39:51(B), (C), and (D) are hereby amended and reeacted to read as
8	follows:
9	§51. General Appropriation Bill; other appropriation bills
10	* * *
11	B. The General Appropriation Bill and the bill appropriating funds for
12	ancillary expenses of state government shall include for each program, department
13	and budget unit, comparative statements of the number of authorized positions and
14	of the existing operating budget for a date certain to be established by the budget
15	office for the current fiscal year adjacent to the number of authorized positions and
16	the appropriations for the ensuing fiscal year.
17	C. The General Appropriation Bill shall reflect specific appropriations for
18	each agency and its programs and shall include the allocation of expenditures,

itemized by category for each agency, as recommended for the existing operating

CODING: Words in struck through type are deletions from existing law; words <u>underscored</u> are additions.

1

2

3

4

5

6

7

8

9

10

11

12

13

14

budget and for the ensuing fiscal year in the supporting document. The provisions of this Subsection regarding the allocation of expenditures shall not apply to any agency or program in Schedule 19, Higher Education, or Louisiana State University Health Sciences Center Health Care Services Division.

D. The bill appropriating funds for the expenses of the legislature and the bill appropriating funds for the expenses of the judiciary shall be submitted by the legislature and the judiciary, respectively, for introduction no later than forty-five days prior to each regular session of the legislature, except that during the first year of each term they shall be submitted no later than thirty days prior to the regular session of the legislature. The bill appropriating funds for the expenses of the legislature and the bill appropriating funds for the expenses of the judiciary shall include a comparative statement of the existing operating budget for the current fiscal year and adjacent to the appropriations for the ensuing fiscal year.

* * *

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 398 Original

2017 Regular Session

Garofalo

Abstract: Requires that the amount budgeted and authorized positions for the current fiscal year appear next to the amount to be appropriated and authorized positions for the ensuing fiscal year in the General Appropriation Bill and the ancillary appropriations bill.

<u>Present law</u> requires that the General Appropriation Bill and bill appropriating funds for ancillary expenses contain a comparative statement of the number of authorized positions and the existing operating budget for the current fiscal year and the appropriations for the ensuing fiscal year for each program, department, and budget unit.

<u>Proposed law</u> deletes the requirement of a comparative statement and instead requires that the number of authorized positions and existing operating budget for the current fiscal year be placed adjacent to the number of authorized positions and the appropriations for the ensuing fiscal year.

<u>Present law</u> requires that the General Appropriation Bill reflect the recommended expenditures by category for the ensuing fiscal year as contained in the supporting document of the Executive Budget.

<u>Proposed law</u> requires that the General Appropriation Bill reflect the recommended expenditures by category for the current fiscal year adjacent to the recommendations for the ensuing fiscal year.

<u>Present law</u> requires that the bill appropriating funds for the expenses of the legislature and the bill appropriating funds for the expenses of the judiciary shall include a comparative statement of the existing operating budget for the current fiscal year and the appropriations for the ensuing fiscal year.

<u>Proposed law</u> deletes the requirement of a comparative statement in <u>present law</u> and instead requires that the bills for the legislature and the judiciary include the number of authorized positions and the existing operating budget for the current year be placed adjacent to the authorized positions and appropriations for the ensuing fiscal year.

(Amends R.S. 39:51(B), (C), and (D))