

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB** 377 HLS 17RS 644

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: April 10, 2017 10:34 AM

Dept./Agy.: Jefferson Council on Aging

Subject: Allocation of Funding

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Analyst: Staci Cefalu

AGED PERSONS/AGING COUNC OR NO IMPACT GF See Note

Page 1 of 1

Manager, Advisory Services

Requires the Jefferson Council on Aging to allocate certain levels of funding to designated community and senior centers

Purpose of Bill: This measure requires the Jefferson Council on Aging (JCOA) to allocate certain amounts of existing funding to designated community and senior centers, totaling \$30,000 per year.

EXPENDITURES	<u>2017-18</u>	<u> 2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure as the bill provides for specific distribution of existing funding (\$30,000 to three Senior Centers).

According to an official at the Governor's Office of Elderly Affairs (GOEA), there is no fiscal impact on state expenditures. Under the current formula in statute, the JCOA will receive Senior Center funding through appropriation of the Senior Center program in excess of the amounts designated to the 3 centers in the bill. The centers provided for in the bill are not currently funded through the JCOA.

REVENUE EXPLANATION

Change {S&H}

There is no anticipated direct material effect on governmental revenues as a result of this measure as the bill provides for specific distribution of existing funding (\$30,000 to three Senior Centers).

An official with the GOEA indicated that the proposed legislation does not generate revenue or impact any current revenue generating mechanisms.

<u> </u>	500.000 Annual Tax or Fee		Michael G. Battle
		6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	M. G. Ba
<u>Senate</u>	<u>Dual Referral Rules</u>	House	

or a Net Fee Decrease {S}