

2017 Regular Session

HOUSE BILL NO. 621

BY REPRESENTATIVE LEGER

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2016-2017

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations for Fiscal Year 2016-2017; to provide for an
5 effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified
8 and in the amounts specified for the purpose of making supplemental appropriations for
9 Fiscal Year 2016-2017. Reductions are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 01-101 OFFICE OF INDIAN AFFAIRS

12 Payable out of the State General Fund by
13 Fees and Self-generated Revenues to the
14 Administrative Program for student scholarships \$ 7,200

15 01-107 DIVISION OF ADMINISTRATION

16 Payable out of the State General Fund by
17 Statutory Dedications out of the Energy
18 Performance Contract Fund to the Executive
19 Administration Program for contract payments \$ 30,000

20 ELECTED OFFICIALS

21 04-147 STATE TREASURER

22 Payable out of the State General Fund by
23 Fees and Self-generated Revenues to the
24 Financial Accountability and Control Program
25 for central banking services \$ 177,500

1 **08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

2 The commissioner of administration is hereby authorized and directed to adjust the means
3 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
4 Session of the Legislature, by reducing the appropriation out of the State General Fund
5 (Direct) by (\$100,219).

6 Payable out of the State General Fund (Direct)
7 to the Incarceration Program for supplies \$ 48,840

8 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

9 Payable out of the State General Fund (Direct)
10 to the Administration Program \$ 95,753

11 Payable out of the State General Fund (Direct)
12 to the Incarceration Program \$ 66,161

13 **08-407 WINN CORRECTIONAL CENTER**

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
16 Session of the Legislature, by reducing the appropriation out of the State General Fund
17 (Direct) by (\$107,667).

18 Payable out of the State General Fund (Direct)
19 to the Purchase of Correctional Services Program \$ 482,404

20 **08-408 ALLEN CORRECTIONAL CENTER**

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
23 Session of the Legislature, by reducing the appropriation out of the State General Fund
24 (Direct) by (\$115,092).

25 Payable out of the State General Fund (Direct)
26 to the Purchase of Correctional Services Program \$ 404,202

27 **08-409 DIXON CORRECTIONAL CENTER**

28 Payable out of the State General Fund (Direct)
29 to the Administration Program \$ 14,439

30 Payable out of the State General Fund (Direct)
31 to the Incarceration Program for supplies \$ 381,683

32 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

33 The commissioner of administration is hereby authorized and directed to adjust the means
34 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
35 Session of the Legislature, by reducing the appropriation out of the State General Fund
36 (Direct) by (\$82,307).

37 Payable out of the State General Fund (Direct)
38 to the Incarceration Program for supplies \$ 99,104

1 **08-414 DAVID WADE CORRECTIONAL CENTER**

2 Payable out of the State General Fund (Direct)
3 to the Administration Program for operating services \$ 82,026

4 Payable out of the State General Fund (Direct)
5 to the Incarceration Program for supplies \$ 95,767

6 **08-415 ADULT PROBATION AND PAROLE**

7 The commissioner of administration is hereby authorized and directed to adjust the means
8 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
9 Session of the Legislature, by reducing the appropriation out of the State General Fund
10 (Direct) by (\$374,480).

11 Payable out of the State General Fund (Direct)
12 to the Field Services Program for operating services
13 and supplies \$ 76,380

14 **08-416 RAYBURN CORRECTIONAL CENTER**

15 Payable out of the State General Fund (Direct)
16 to the Administration Program for personal services
17 and interagency transfers \$ 47,877

18 Payable out of the State General Fund (Direct)
19 to the Incarceration Program for supplies \$ 9,898

20 **DEPARTMENT OF HEALTH**21 **09-306 MEDICAL VENDOR PAYMENTS**

22 EXPENDITURES:
23 To the Uncompensated Care Costs Program
24 for hospital payments \$ 10,000,000

25 TOTAL EXPENDITURES \$ 10,000,000

26 MEANS OF FINANCE:

27 State General Fund by:
28 Fees and Self-generated Revenues \$ 3,774,000
29 Federal Funds \$ 6,226,000

30 TOTAL MEANS OF FINANCING \$ 10,000,000

31 Payable out of Federal Funds to the Payments
32 to Private Providers Program for Medicaid
33 expansion \$ 397,441,030

34 **DEPARTMENT OF ENVIRONMENTAL QUALITY**35 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

36 Payable out of the State General Fund by
37 Statutory Dedications out of the Waste
38 Tire Management Fund to the Office of
39 Management and Finance Program for payments to
40 processors \$ 3,145,804

