



# OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 73** HLS 17RS 343

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 12, 2017 12:54 PM	<b>Author:</b> MACK
<b>Dept./Agy.:</b> Marshal of the City of Hammond	<b>Analyst:</b> Staci Cefalu
<b>Subject:</b> Fees	

COURTS/CITY

OR +\$6,525 LF RV See Note

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Authorizes an increase in fees by the Hammond city marshal and provides for the use of fees

**Purpose of Bill:** This measure authorizes an increase in fees up to a maximum of \$15 for certain civil matters and increases the annual amount of fees that may be used for operational expenses of the office from \$15,500 to \$50,000 for the Marshal of the City of Hammond.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$6,525	\$6,525	\$6,525	\$6,525	\$6,525	\$32,625
<b>Annual Total</b>	<b>\$6,525</b>	<b>\$6,525</b>	<b>\$6,525</b>	<b>\$6,525</b>	<b>\$6,525</b>	<b>\$32,625</b>

### EXPENDITURE EXPLANATION

**There is no anticipated direct material effect on governmental expenditures as a result of this measure.**

### REVENUE EXPLANATION

**This measure may increase local government revenues for the Marshal of the City of Hammond by approximately \$6,525 annually.**

According to an official with the Hammond Marshal's Office, the fee currently charged for civil services is \$10 per service. If fees were increased to the maximum \$15 allowed by the bill, civil fees would increase by approximately \$6,525 annually (estimate based on 1,305 services per year multiplied by \$5 increase). However, the office does not plan on increasing fees at this time.

The bill also increases the maximum amount of civil fees the Marshal is entitled to use for operational purposes of the office from \$15,500 to \$50,000 annually. This provision only further specifies the allowable uses of existing revenues.

#### Senate

#### Dual Referral Rules

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

#### House

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

**Michael G. Battle**  
Manager, Advisory Services