

## LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **HB 168** HLS 17RS 376

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For.:

**Date:** April 24, 2017 1:02 PM

Author: CARPENTER

**Dept./Agy.:** Dept. of Public Safety, Corrections Services

Subject: Issuance of Reports to Dept. of State by Dept. of Corrections

Analyst: Zachary Rau

VOTING/REGISTRATION

OR SEE FISC NOTE GF EX

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Requires reporting of certain information concerning persons with a felony conviction who are released from the custody or supervision of the Dept. of Public Safety and Corrections

<u>Present law</u> requires the Dept. of Public Safety and Corrections (DPS&C) to send the Secretary of State a report of persons with a felony conviction currently under supervision of the department. <u>Proposed law</u> requires the DPS&C a supplemental report indicating persons with a felony conviction or have been released from the custody or supervision of the department.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

## **EXPENDITURE EXPLANATION**

<u>Proposed law</u> will increase SGF expenditures for the Dept. of Public Safety, Corrections Services by an indeterminable amount that is anticipated to be marginal. The proposed law requires DPS&C to submit an additional report to the Secretary of State for persons who have a felony conviction that have been released from the custody or supervision of the department. The Office of Technology Services (OTS) would submit the report on behalf of DPS&C, who would then reimburse OTS for its services. DPS&C's internal projections anticipate a marginal cost increase of approximately \$880 to generate the additional reports. The Legislative Fiscal Office believes that any additional IT work associated with this legislation can potentially be accomplished utilizing existing resources. To the extent that numerous pieces of legislation are enacted that require additional programming efforts, DPS&C may require additional resources.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate <u>Dual Referral Rules</u> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	House $6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$	Evan Brasseaux
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Evan Brasseaux Staff Director