
HOUSE COMMITTEE AMENDMENTS

2017 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Henry

1 AMENDMENT NO. 1

2 On page 12, between lines 28 and 29, insert the following:

3 "The commissioner of administration is hereby authorized and directed to adjust the means
4 of financing in this agency by reducing the appropriation out of the State General Fund
5 (Direct) by \$886,788."

6 AMENDMENT NO. 2

7 On page 13, between lines 34 and 35, insert the following:

8 "The commissioner of administration is hereby authorized and directed to adjust the means
9 of financing in this agency by reducing the appropriation out of the State General Fund
10 (Direct) by \$292,603."

11 AMENDMENT NO. 3

12 On page 14, between lines 16 and 17, insert the following:

13 "The commissioner of administration is hereby authorized and directed to adjust the means
14 of financing in this agency by reducing the appropriation out of the State General Fund
15 (Direct) by \$73,533."

16 AMENDMENT NO. 4

17 On page 15, between lines 7 and 8, insert the following:

18 "The commissioner of administration is hereby authorized and directed to adjust the means
19 of financing in this agency by reducing the appropriation out of the State General Fund
20 (Direct) by \$127,772."

21 AMENDMENT NO. 5

22 On page 16, between lines 30 and 31, insert the following:

23 "The commissioner of administration is hereby authorized and directed to adjust the means
24 of financing in this agency by reducing the appropriation out of the State General Fund
25 (Direct) by \$2,795,835.

26 Payable out of the State General Fund (Direct)
27 to the Executive Administration Program for
28 implementation of the LaGov Supplier
29 Relationship Management (SRM) system \$ 342,000"

30 AMENDMENT NO. 6

31 On page 18, between lines 7 and 8, insert the following:

32 "The commissioner of administration is hereby authorized and directed to adjust the means
33 of financing in this agency by reducing the appropriation out of the State General Fund
34 (Direct) by \$684,225."

1 AMENDMENT NO. 7

2 On page 19, between lines 7 and 8, insert the following:

3 "Payable out of Federal Funds to the Military	
4 Affairs Program for the Sustainment, Restoration,	
5 and Maintenance (SRM) cooperative agreement, including	
6 one (1) unclassified authorized position	\$ 65,000
7 Payable out of Federal Funds to the Military	
8 Affairs Program for the Sustainment, Restoration,	
9 and Maintenance (SRM) cooperative agreement and Force	
10 Protection - Line of Effort Level 2 requirements	\$ 5,885,485
11 Payable out of Federal Funds to the Military	
12 Affairs Program for M6 site cleanup and	
13 restoration at Camp Minden	\$ 5,600,000"

14 AMENDMENT NO. 8

15 On page 21, between lines 31 and 32, insert the following:

16 "The commissioner of administration is hereby authorized and directed to adjust the means
17 of financing in this agency by reducing the appropriation out of the State General Fund
18 (Direct) by \$886,438."

19 AMENDMENT NO. 9

20 On page 22, between lines 29 and 30, insert the following:

21 "Payable out of the State General Fund (Direct)	
22 to the Parish Councils on Aging Program	\$ 494,543
23 Provided, however, that of the funds appropriated herein from State General Fund (Direct)	
24 to the Senior Centers Program, the funding amount distributed to each parish council on	
25 aging for senior centers shall be equal to the amount distributed in Fiscal Year 2016-2017."	

26 AMENDMENT NO. 10

27 On page 24, between lines 2 and 3, insert the following:

28 "The commissioner of administration is hereby authorized and directed to adjust the means
29 of financing in this department by reducing the appropriation out of the State General Fund
30 (Direct) by \$147,638."

31 AMENDMENT NO. 11

32 On page 25, between lines 16 and 17, insert the following:

33 "Payable out of Federal Funds to the State Veterans	
34 Cemetery Program for reimbursement of repair	
35 expenses from the Federal Emergency Management	
36 Agency (FEMA)	\$ 300,000"

37 AMENDMENT NO. 12

38 On page 29, between lines 42 and 43, insert the following:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 "The commissioner of administration is hereby authorized and directed to adjust the means
2 of financing in this department by reducing the appropriation out of the State General Fund
3 (Direct) by \$2,567,486."

4 AMENDMENT NO. 13

5 On page 34, between lines 32 and 33, insert the following:

6 "The commissioner of administration is hereby authorized and directed to adjust the means
7 of financing in this department by reducing the appropriation out of the State General Fund
8 (Direct) by \$1,104,419."

9 AMENDMENT NO. 14

10 On page 37, after line 42, insert the following:

11 "The commissioner of administration is hereby authorized and directed to adjust the means
12 of financing in this agency by reducing the appropriation out of the State General Fund
13 (Direct) by \$500,000."

14 AMENDMENT NO. 15

15 On page 38, after line 42, insert the following:

16 "Provided, however, that from the monies appropriated herein from State General Fund
17 (Direct), the amount of \$50,000 shall be allocated to support regional economic development
18 activities located in the region comprised of the following parishes: Caldwell, East Carroll,
19 Franklin, Madison, Morehouse, Ouachita, Richland, Tensas, Union, and West Carroll. Such
20 allocation shall not be reduced in the event additional money is appropriated for regional
21 economic development activities in the state."

22 AMENDMENT NO. 16

23 On page 40, line 10, change "(45)" to "(50)"

24 AMENDMENT NO. 17

25 On page 40, line 37, change "(67)" to "(79)"

26 AMENDMENT NO. 18

27 On page 46, between lines 28 and 29, insert the following:

28 "Payable out of the State General Fund by
29 Statutory Dedications out of the New Orleans
30 Ferry Fund to the Operations Program for
31 operating expenses and security of the Algiers
32 Point/Canal Street ferry \$ 800,000"

33 AMENDMENT NO. 19

34 On page 46, after line 46, insert the following:

35 "The commissioner of administration is hereby authorized and directed to adjust the means
36 of financing in this department by reducing the appropriation out of the State General Fund
37 (Direct) by \$10,671,318."

38 AMENDMENT NO. 20

1 On page 57, between lines 27 and 28, insert the following:

2 "The commissioner of administration is hereby authorized and directed to adjust the means
3 of financing in this department by reducing the appropriation out of the State General Fund
4 (Direct) by \$18,490,506."

5 AMENDMENT NO. 21

6 On page 64, between lines 9 and 10, insert the following:

7 "The commissioner of administration is hereby authorized and directed to adjust the means
8 of financing in this department by reducing the appropriation out of the State General Fund
9 (Direct) by \$178,665."

10 AMENDMENT NO. 22

11 On page 65, between lines 45 and 46, insert the following:

12 "Beginning on October 1, 2017, and monthly thereafter, the department shall submit a report
13 detailing the programmatic allocations of the total appropriated for Schedule 09-306 Medical
14 Vendor Payments in this Act to the Joint Legislative Committee on the Budget for its review.
15 The first report shall include a detailed itemization of the actual means of financing and
16 expenditures for Medical Vendor Payments in Fiscal Year 2016-2017 and the initial
17 allocation of payments for Fiscal Year 2017-2018 to provider groups, state agencies, or
18 managed care programs within each of the four programs: Payments to Private Providers;
19 Payments to Public Providers; Medicare Buy-Ins and Supplements; and Uncompensated
20 Care Costs. The first report shall also include, for both the prior and current fiscal year, an
21 itemization of supplemental payments and uncompensated care costs payments to the LSU
22 Public Private Partnership hospitals. The second report, and each subsequent report
23 thereafter, shall itemize the projected expenditures in Fiscal Year 2017-2018 for each
24 allocation within the four programs and payments to the public private partnership hospital
25 as presented in the first report of the fiscal year. Also, the reports shall include a section
26 specifying the total amount of pharmacy rebates received year-to-date and the total amount
27 projected to be received by the end of the fiscal year. Further, the department shall include
28 a section in each report detailing the anticipated levels of revenue collections in Medical
29 Vendor Payments by source and, in the event a deficit is projected, any other sources of
30 revenues that may be available or adjustments in expenditures that could be implemented
31 within the department to aid in alleviating the projected deficit. Finally, the department may
32 vary the forecasting methodologies utilized to produce the reports as necessary to ensure the
33 submission of the most accurate projections of revenues and expenditures as practicable."

34 AMENDMENT NO. 23

35 On page 66, between lines 27 and 28, insert the following:

36 "The commissioner of administration is hereby authorized and directed to adjust the means
37 of financing in this department by reducing the appropriation out of the State General Fund
38 (Direct) by \$155,514,857.

39 Provided, however, that the department shall not reduce the payments for waivers services,
40 applied behavioral analysis rates, or graduate medical education."

41 AMENDMENT NO. 24

42 On page 72, between lines 5 and 6, insert the following:

43 "Allocations for intergovernmental transfers received from Opelousas General shall be made
44 to historical levels."

1 AMENDMENT NO. 25

2 On page 72, between lines 12 and 13, insert the following:

3 "EXPENDITURES:
 4 Payments to Private Providers Program for
 5 New Opportunities Waiver, Children's Choice
 6 Waiver, and Residential Options Waiver slots
 7 that are allocated but not filled \$ 4,412,000

8 TOTAL EXPENDITURES \$ 4,412,000

9 MEANS OF FINANCE:
 10 State General Fund (Direct) \$ 1,617,439
 11 Federal Funds \$ 2,794,561

12 TOTAL MEANS OF FINANCING \$ 4,412,000

13 The commissioner of administration is hereby authorized and directed to adjust the means
 14 of financing for the Payments to Private Providers Program in this agency by reducing the
 15 appropriation out of the State General Fund (Direct) by \$ 5,408,172 and by reducing the
 16 appropriation out of Federal Funds by \$9,231,434 for prior year cost reports.

17 EXPENDITURES:
 18 Payments to Private Providers Program
 19 for rural hospitals \$ 14,639,606

20 TOTAL EXPENDITURES \$ 14,639,606

21 MEANS OF FINANCE:
 22 State General Fund (Direct) \$ 5,408,172
 23 Federal Funds \$ 9,231,434

24 TOTAL MEANS OF FINANCING \$ 14,639,606"

25 AMENDMENT NO. 26

26 On page 75, between lines 22 and 23, insert the following:

27 "Payable out of the State General Fund by
 28 Statutory Dedications out of the Traumatic Head
 29 and Spinal Cord Injury Fund to the Administration
 30 and Support Program for payments to clients who
 31 have suffered severe injury \$ 288,616

32 Payable out of the State General Fund (Direct)
 33 to the Administration Protection and Support
 34 Program for the Traumatic Head and Spinal Cord
 35 Injury Program \$ 289,000"

36 AMENDMENT NO. 27

37 On page 76, delete lines 42 through 49 in their entirety and on page 77, delete lines 1
 38 through 10 in their entirety and insert the following:

39 "**Program Description:** *The Office of Public Health (OPH) is one of five agencies within the Louisiana
 40 Department of Health and is responsible for providing public health services to protect and promote the health
 41 of all individuals and communities in Louisiana through health education, promotion of healthy lifestyles,
 42 prevention of disease and injury, and enforcement of regulations to protect the environment. 1) OPH is also
 43 responsible for the collection, maintenance, issuance, and preservation of vital records including birth, death,*

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 fetal death, abortion, marriage, and divorce certificates. The Bureau of Vital Records also operates the
2 Louisiana Putative Father Registry, the Orleans Parish Marriage License Office, and is responsible for the
3 recording of all adoptions, legitimizations, and other judicial edicts that affect the state's vital records, and
4 maintains the State's Health Statistic repository. 2) The agency is also responsible for the collection, analysis,
5 and dissemination of information impacting population health including the Louisiana Health Report Card.
6 3) The agency provides for and assures educational, clinical, and preventive services to Louisiana residents
7 to promote reduced morbidity and mortality resulting from: chronic diseases, infectious/communicable
8 diseases; high risk conditions of pregnancy, infancy and childhood; and accidental and unintentional injuries.
9 4) The agency provides for the leadership, administrative oversight, and grants management for those
10 programs related to the provision of environmental and preventive health services to the residents of the state.
11 5) The agency implements and enforces the State Sanitary Code. 6) The agency also directs emergency disaster
12 operations to ensure readiness for hurricanes, natural and manmade disasters, and other threats to Louisiana
13 in collaboration with other state and federal agencies."

14 AMENDMENT NO. 28

15 On page 78, after line 44, insert the following:

16 "Payable out of Federal Funds to the Behavioral
17 Health Community Program for the annualization
18 of the Louisiana Strategic Framework for
19 Prescription Drugs (LaSPFRx) grant and the
20 Medication Assisted Treatment Prescription Drug
21 and Opioid Addiction (MATPDOA) grant \$ 358,387"

22 AMENDMENT NO. 29

23 On page 80, between lines 14 and 15, insert the following:

24 "Payable out of the State General Fund (Direct)
25 to the Community-Based Program for the
26 Louisiana Assistive Technology Access
27 Network (LATAN) \$ 250,000"

28 AMENDMENT NO. 30

29 On page 82, between lines 25 and 26, insert the following:

30 "The commissioner of administration is hereby authorized and directed to adjust the means
31 of financing in this department by reducing the appropriation out of the State General Fund
32 (Direct) by \$19,508,580."

33 AMENDMENT NO. 31

34 On page 84, between lines 2 and 3, insert the following:

35 "The commissioner of administration is hereby authorized and directed to adjust the means
36 of financing in this department by reducing the appropriation out of the State General Fund
37 (Direct) by \$4,891,916."

38 AMENDMENT NO. 32

39 On page 85, delete line 15 in its entirety

40 AMENDMENT NO. 33

41 On page 85, line 17, change "12,696,585" to "12,960,228"

42 AMENDMENT NO. 34

43 On page 86, line 30, delete "Oil Spill Contingency Fund" and insert "Coastal Resources
44 Trust Fund"

1 AMENDMENT NO. 35

2 On page 86, line 31, delete "Coastal Resources Trust Fund" and insert "Oil Spill
3 Contingency Fund"

4 AMENDMENT NO. 36

5 On page 86, line 40, delete "Oil Spill Contingency Fund" and insert "Coastal Resources
6 Trust Fund"

7 AMENDMENT NO. 37

8 On page 86, line 41, delete "Coastal Resources Trust Fund" and insert "Oil Spill
9 Contingency Fund"

10 AMENDMENT NO. 38

11 On page 87, between lines 2 and 3, insert the following:

12 "The commissioner of administration is hereby authorized and directed to adjust the means
13 of financing in this department by reducing the appropriation out of the State General Fund
14 (Direct) by \$1,338,712."

15 AMENDMENT NO. 39

16 On page 92, between lines 16 and 17, insert the following:

17 "EXPENDITURES:

18 Office of Workforce Development Program

19 for Louisiana Rehabilitation Services activities \$ 2,347,418

20 TOTAL EXPENDITURES \$ 2,347,418

21 MEANS OF FINANCE:

22 State General Fund (Direct) \$ 500,000

23 Federal Funds \$ 1,847,418

24 TOTAL MEANS OF FINANCING \$ 2,347,418

25 AMENDMENT NO. 40

26 On page 98, between lines 12 and 13, insert the following:

27 "The commissioner of administration is hereby authorized and directed to adjust the means
28 of financing in this agency by reducing the appropriation out of the State General Fund
29 (Direct) by \$111,665."

30 AMENDMENT NO. 41

31 On page 98, after line 44, insert the following:

32 "The commissioner of administration is hereby authorized and directed to adjust the means
33 of financing in this agency by reducing the appropriation out of the State General Fund
34 (Direct) by \$66,421."

35 AMENDMENT NO. 42

36 On page 99, between lines 37 and 38, insert the following:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 "The commissioner of administration is hereby authorized and directed to adjust the means
 2 of financing in this agency by reducing the appropriation out of the State General Fund
 3 (Direct) by \$44,575.

4 Payable out of the State General Fund by
 5 Fees and Self-generated Revenues to the
 6 Administrative Program for operating expenses
 7 related to court reporting services by a
 8 stenographer-reporter \$ 52,361"

9 AMENDMENT NO. 43

10 On page 119, between lines 38 and 39, insert the following:

11 "The commissioner of administration is hereby authorized and directed to adjust the means
 12 of financing in this department by reducing the appropriation out of the State General Fund
 13 (Direct) by \$19,779,193."

14 AMENDMENT NO. 44

15 On page 120, between lines 40 and 41, insert the following:

16 "The commissioner of administration is hereby authorized and directed to adjust the means
 17 of financing for the District Support Program in the agency by reducing the appropriation
 18 out of State General Fund by Interagency Transfers by \$9,392,570.

19 Payable out of Federal Funds to the District
 20 Support Program for the Child Care Assistance
 21 Program for licensing and eligibility
 22 determination expenses \$ 9,392,570"

23 AMENDMENT NO. 45

24 On page 121, between lines 34 and 35, insert the following:

25 "Payable out of the State General Fund (Direct)
 26 to the Student-Centered Goals Program for the
 27 Student Scholarships for Educational Excellence
 28 Program \$ 1,134,293

29 Provided, however, that from the monies appropriated to the Student-Centered Goals
 30 Program, the amount of \$41,000,000 shall be allocated for the Student Scholarships for
 31 Educational Excellence Program.

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of financing for the Student-Centered Goals Program by reducing the appropriation out of
 34 State General Fund by Interagency Transfers by \$12,031,856.

35 Payable out of Federal Funds to the Student-
 36 Centered Goals Program for the Child Care
 37 Assistance Program for payments to providers \$ 12,031,856

38 Payable out of the State General Fund (Direct)
 39 to the Student-Centered Goals Program to be
 40 allocated to local education agencies and other
 41 public schools to support Jump Start Career
 42 Diploma workplace-based education experiences,
 43 including internships and trainings aligned to
 44 Louisiana workforce and economic development

1 needs \$ 1,000,000"

2 AMENDMENT NO. 46

3 On page 124, after line 42, insert the following:

4 "Provided, however, that of the funds appropriated to the Instruction Program, the amount
5 of \$425,000 shall be allocated for the provision of special education and related services for
6 students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport."

7 AMENDMENT NO. 47

8 On page 125, line 7, change "1,516,696" to "22,225,118"

9 AMENDMENT NO. 48

10 On page 125, line 8, change "61,311,297" to "40,602,875"

11 AMENDMENT NO. 49

12 On page 125, line 17, change "0" to "20,317,202"

13 AMENDMENT NO. 50

14 On page 125, line 19, change "1,516,696" to "1,907,916"

15 AMENDMENT NO. 51

16 On page 125, line 20, change "1,516,696" to "22,225,118"

17 AMENDMENT NO. 52

18 On page 125, line 22, change "24,171,275" to "3,854,073"

19 AMENDMENT NO. 53

20 On page 125, line 24, change "16,867,028" to "16,475,808"

21 AMENDMENT NO. 54

22 On page 125, line 27, change "61,311,297" to "40,602,875"

23 AMENDMENT NO. 55

24 On page 127, line 12, change "46,662,521" to "46,941,853"

25 AMENDMENT NO. 56

26 On page 127, line 19, change "970,668" to "1,250,000"

27 AMENDMENT NO. 57

28 On page 129, line 7, change "46,662,521" to "46,941,853"

29 AMENDMENT NO. 58

30 On page 129, line 17, change "970,668" to "1,250,000"

31 AMENDMENT NO. 59

1 On page 132, line 15, change "46,662,521" to "46,941,853"

2 AMENDMENT NO. 60

3 On page 132, between lines 22 and 23, insert the following:

4 "Provided, however, that in the event that the monies in the Jefferson Parish Convention
5 Center Fund exceed \$1,000,000 for FY 2017-2018, out of the funds appropriated herein out
6 of the fund, \$350,000 shall be allocated and distributed to the Jefferson Performing Arts
7 Society - East Bank, \$250,000 shall be allocated and distributed to the Jefferson Performing
8 Arts Society - City of Westwego, \$100,000 shall be allocated and distributed to the city of
9 Westwego for the Westwego Farmers and Fisherman's Market, \$75,000 to the city of
10 Westwego for river shuttle services from the Westwego River Landing or improvements to
11 Sala Avenue, \$50,000 shall be allocated and distributed to the City of Westwego for the
12 Creative Arts Center, \$25,000 shall be allocated and distributed to the City of Westwego for
13 Westwego Fest, \$50,000 shall be allocated and distributed to the City of Westwego for the
14 WHARF project, \$250,000 shall be allocated and distributed to the city of Gretna for the
15 Marketing Program for the Gretna Festival, \$200,000 shall be allocated and distributed to
16 the City of Gretna - Heritage Festival, and \$100,000 shall be allocated to the Jefferson Parish
17 Council for the New Growth Economic Development Association. In the event that total
18 revenues deposited in this fund are insufficient to fully fund such allocations, each entity
19 shall receive the same pro rata share of the monies available, which its allocation represents
20 to the total."

21 AMENDMENT NO. 61

22 On page 133, between lines 9 and 10, insert the following:

23 "Provided, however, that out of the funds allocated under the Parish Transportation Program
24 (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the
25 following municipalities in the amounts listed:

26 Kenner	\$	206,400
27 Gretna	\$	168,000
28 Westwego	\$	168,000
29 Harahan	\$	168,000
30 Jean Lafitte	\$	168,000
31 Grand Isle	\$	168,000"

32 AMENDMENT NO. 62

33 On page 140, between lines 19 and 20, insert the following:

34 "Payable out of the State General Fund by
35 Interagency Transfers from the Division of
36 Administration, Community
37 Development Block Grant Program for the
38 Healthy Food Retail Act \$ 1,000,000

39 Provided, however, that the Division of Administration, Office of Community Development
40 shall submit an Action Plan Amendment and a request for the reallocation of such monies
41 to the U.S. Department of Housing and Urban Development (HUD) for approval."

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.