

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 458** HLS 17RS 988

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 6, 2017	7:36 AM	Author: AMEDEE
Dept./Agy.: Statewide		Analyst: Alan M. Boxberger
Subject: Eliminates certain statutory dedications of funds		

FUNDS/FUNDING OR +\$20,000 GF RV See Note Page 1 of 2
Eliminates certain statutory dedications of funds and eliminates certain dedications into certain funds

Proposed law eliminates 25 statutorily dedicated funds and authorizes the treasurer to transfer any unencumbered balances remaining in the funds repealed and abolished by proposed law to the State General Fund (SGF) after satisfying appropriations for FY 17.

Proposed law has an effective date of July 1, 2017.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$100,000)
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

Proposed law requires the elimination of 25 statutorily dedicated funds and provides that future revenues and any unencumbered balances at the closeout of FY 17 shall flow into the SGF. Eight of the funds to be eliminated showed an existing balance as of 4/7/17 (Academic Improvement Fund, Medifund, Competitive Core Growth Fund, STEM Upgrade Fund, Workforce and Innovation for a Strong Economy, Exploited Children’s Special Fund, Early Learning Center Licensing Trust Fund, and Help Louisiana Vote Fund) and estimated expenditures through the end of the fiscal year indicate an end of year projected balance of only \$9. The REC has only projected revenues during FY 18 for two of the funds to be eliminated, the Specialized Provider Licensing Trust Fund and the Juvenile Detention Licensing Trust Fund at \$10,000 each. There is no appropriation from either fund recommended in FY 18, thus there is no expenditure impact as a result of proposed law.

REVENUE EXPLANATION

Proposed law requires the elimination of 25 statutorily dedicated funds and provides that future revenues and any unencumbered balances at the closeout of FY 17 shall flow into the SGF. At the current time, the REC has only projected revenues for FY 18 in two of the funds to be eliminated, the Specialized Provider Licensing Trust Fund and the Juvenile Detention Licensing Trust Fund at \$10,000 each. Those monies will instead be deposited into the SGF beginning in FY 18 and annually thereafter.

Monies in the Specialized Provider Licensing Trust (SPLT) Fund are derived from civil fines for violations related to supervision, criminal history record checks, the state central registry disclosure process, staff-to-child ratios, motor vehicle checks, or failure to report critical incidents. Monies in the SPLT Fund are currently to be used exclusively for use by the Department of Children and Family Services (DCFS) for the education and training of employees, staff, or other personnel of specialized provider and child-placing agencies. Monies in the Juvenile Detention Licensing Trust (JDLT) Fund are derived from the collection of civil fines if a juvenile detention center is operating without a license or regulations and administered by the DCFS. Revenues deposited into the JDLT are currently to be used exclusively for use by DCFS for the education and training of employees, staff, or other personnel of juvenile detention facilities.

See Continued Revenue Explanation on Page 2

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|---|----------------------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
Staff Director

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CONTINUED EXPLANATION from page one:

Continued Revenue Explanation from Page 1

Eight of the remaining funds to be eliminated showed an existing balance as of 4/7/17 (Academic Improvement Fund, Medifund, Competitive Core Growth Fund, STEM Upgrade Fund, Workforce and Innovation for a Strong Economy, Exploited Children’s Special Fund, Early Learning Center Licensing Trust Fund, and Help Louisiana Vote Fund) and estimated expenditures through the end of the fiscal year indicate an end of year projected balance of only \$9.

The remaining 15 funds have neither an existing or projected fund balance in FY 17, nor projected revenues in FY 18 as recognized by the REC.

The specific funds eliminated are as follows:

- Academic Improvement Fund
- Barrier Island Stabilization and Preservation Fund
- Bogalusa Health Services Fund
- Carbon Dioxide Geologic Storage Trust Fund
- Center for Excellence for Autism Spectrum Disorder
- Competitive Core Growth Fund
- Department of Health and Hospitals Facility Support Fund
- Early Learning Center Licensing Trust Fund
- Exploited Children’s Special Fund
- Evangeline Parish Recreational District Support Fund
- FMAP Stabilization Fund
- Help Louisiana Vote Fund
- Higher Education Financing Fund
- Home Health Agency Trust Fund
- Juvenile Detention Licensing Trust Fund
- La. Buy Local Purchase Incentive Program Fund
- La. State Board of Private Security Examiners Fund
- La. State Board of Private Investigator Examiners Fund
- Major Events Incentive Program Subfund
- Medifund
- Sickle Cell Fund
- Science, Technology, Engineering and Math (STEM) Upgrade Fund
- Specialized Provider Licensing Trust Fund
- UNO Slidell Technology Park Fund
- Workforce and Innovation for a Strong Economy

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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