



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 518** HLS 17RS 839

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 7, 2017	6:24 AM	Author: EDMONDS
Dept./Agy.: State/Joint Legislative Committee on the Budget		
Subject: Provides for review of special funds and dedications by JLCB		Analyst: Alan M. Boxberger

FUNDS/FUNDING

OR NO IMPACT See Note

Page 1 of 1

Provides for a review of special funds and dedications and requires certain recommendations by the Joint Legislative Committee on the Budget

Present law requires that every two years, by October 1, that the Division of Administration (DOA) develop a plan for the review of no more than 25% of the state’s special funds and dedications and submit the plan to the Joint Legislative Committee on the Budget (JLCB); requires that JLCB conduct a review of the funds and dedications in the plan and reports its findings every two years, by February 15, to the speaker of the House of Representatives, the president of the Senate, the governor and the commissioner of administration.

Proposed law changes present law so that the plan for review of funds and dedications is developed by the chairman and vice chairman of the JLCB and submitted annually to the committee by August 1; requires no less than 10 funds be reviewed at each meeting of the JLCB; requires the JLCB to report annually, by October 1, to all members of the legislature, the governor and the commissioner of administration; and requires the JLCB to include in its report a recommendation that reviewed funds and dedications be continued or terminated based on recommendation of majority of the committee membership.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

Proposed law will require the JLCB to review no less than 10 special funds and dedications at each meeting of the JLCB. Preparation of reports and documentation associated with the funds will result in an increased monthly workload for House and Senate staff supporting the JLCB as well as a potential workload increase for relevant state agency staff in preparing information for, and attending, the committee’s review of each fund. This workload increase is assumed to be attainable with existing staff and resources. However, numerous pieces of legislation adopted that require additional monthly responsibilities for legislative and agency staff that result in cumulative increased workloads may create a need for additional budgetary or staffing/overtime resources.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

NOTE: According to the Treasury, there were 383 total statutory and constitutionally dedicated funds at the end of FY 16 with end of year cash balances of approximately \$5.79 billion.