

## OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB** 73 HLS 17RS

**Author:** MACK

Bill Text Version: **ENGROSSED** 

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

**Date:** May 17, 2017 4:40 PM

Dept./Agy.: Marshal of the City of Hammond

Subject: Fees Analyst: Staci Cefalu

COURTS/CITY EG NO IMPACT LF See Note Provides for the use of fees collected by the marshal of the city of Hammond

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**Purpose of Bill:** This measure authorizes the Marshal of the City of Hammond to use up to \$39,586 in fees collected annually to supplement his salary and requires the remainder of fees to be used for operational expenses of the office.

EXPENDITURES	2017-18	<u> 2018-19</u>	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	<b>\$0</b>	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

This measure specifies the allowable uses of existing revenues. Currently, the annual amount of civil fees collected that the Marshal is entitled to use for operational purposes of the office is a maximum of \$15,500. This bill authorizes the Marshal to use up to \$39,586 of fees collected annually to supplement his salary and requires the remainder of the fees to be used for operational expenses of the office.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

This measure specifies the allowable uses of existing revenues. Currently, the annual amount of civil fees collected that the Marshal is entitled to use for operational purposes of the office is a maximum of \$15,500. This bill authorizes the Marshal to use up to \$39,586 of fees collected annually to supplement his salary and requires the remainder of the fees to be used for operational expenses of the office.

<u>Senate</u>		<u>Dual Referral Rules</u>				
	13.5.1 >	= \$100,000 Annual Fiscal Cost {S&H}				
	13.5.2 >	= \$500,000 Annual Tax or Fee				

Change {S&H}

<u>House</u>			
	00,000 SGF Fi	iscal Cost {	H & S

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

M. G. Battle

Michael G. Battle

Manager, Advisory Services