| | LEGISL | ATIVE FISCAL OFFICE Fiscal Note | | | | |
|--|---------|---|------|--|--|--|
| Louisiana | | Fiscal Note On: HB 684 HLS 17RS 2 Bill Text Version: ENGROSSED | 2112 | | | |
| FiscaleOffice | | Opp. Chamb. Action: | | | | |
| Pascill Notes | | Proposed Amd.: Sub. Bill For.: HB 321 | | | | |
| Date: May 24, 2017 | 6:21 AM | Author: GISCLAIR | | | | |
| Dept./Agy.: Agriculture/LDH Subject: DAIRY INDUSTRY | | Analyst: Tanesha Morgan | | | | |
| DAIRY INDUSTRY | | EG SEE FISC NOTE SG RV Page 1 of | 1 | | | |

Establishes a permit fee for milk and dairy farms and plants

Proposed law requires the La. Dept. of Health to charge the following annual permit fees:

(1) Dairy farms \$90 per permit(2) Dairy plants \$300 per permit

(3) Single service milk and milk product container or closure manufacturing plants \$300 per permit

| EXPENDITURES | <u>2017-18</u> | <u>2018-19</u> | <u>2019-20</u> | <u>2020-21</u> | 2021-22 | <u>5 -YEAR TOTAL</u> |
|----------------|----------------|---------------------|----------------|----------------|------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUES | 2017-18 | 2018-19 | 2019-20 | <u>2020-21</u> | 2021-22 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Local Funds | <u>40</u> | $\overline{\phi 0}$ | <u>40</u> | <u>+ -</u> | <u>+-</u> | <u>+-</u> |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed law requires La. Dept. of Health to charge annual permit fees for dairy farms (\$90), dairy plants (\$300), and single service milk and milk product container or closure manufacturing plants (\$300). <u>In current practice, the department charges these specific fees in the same amount required by the bill.</u> The proposed law codifies existing practices into law. Therefore, there are no anticipated additional revenue collections as a result of this measure.

For the past 3 years, the revenue generated from these fees were as follows:

FY 17 \$58,020 FY 16 \$54,926

FY 15 \$56,521

