

1 2018, \$1.5 billion for Fiscal Year 2018-2019, and \$1.7 billion for Fiscal Year 2019-2020;
2 and

3 WHEREAS, members of the House Appropriations Committee have requested state
4 agencies to implement long-range reductions as an alternative to requiring additional state
5 revenues to address both current and prospective shortfalls.

6 THEREFORE, BE IT RESOLVED that the House of Representatives of the
7 Legislature of Louisiana does hereby direct every state agency that receives an appropriation
8 in the General Appropriation Act and the Ancillary Appropriation Act to prepare a report
9 detailing the amount and impact of cuts to the agency's budget in the 2016-2017 Fiscal Year
10 and to submit that report to the House Committee on Appropriations no later than September
11 30, 2017.

12 BE IT FURTHER RESOLVED that the reports shall be on submitted in the form and
13 in the manner developed by the commissioner of administration and approved by the House
14 Committee on Appropriations, and shall include but not be limited to the following
15 information:

16 (1) Spreadsheets of expenditures for each program, by major expenditure category, and
17 means of finance comparing the following:

18 (a) The amounts appropriated to the agency in Fiscal Year 2016-2017 as
19 indicated by the appropriation letter provided to the agency by the
20 commissioner of administration.

21 (b) A listing of all increases or reductions, including all mid-year adjustments.

22 (c) The actual amounts expended as of September 1, 2017, by the agency at the
23 end of Fiscal Year 2016-2017.

24 (2) A narrative report detailing the impact of the Fiscal Year 2016-2017 mid-year
25 reductions, and other budget changes during the year, including but not limited to the
26 following:

27 (a) The total change in spending.

28 (b) Programs and activities that were established or created.

29 (c) Programs and activities that were reduced or eliminated.

- 1 (d) The specific impact of any reductions in funding on the delivery of services,
2 such as changes to employee caseloads, the number of persons served, areas
3 of coverage, and response times.
- 4 (e) Impacts on staffing, including layoffs, furloughs, vacancies unfilled for all
5 or a portion of the year, and layoff avoidance plans.
- 6 (f) Impacts on salaries, including performance adjustments, promotions, step
7 increases, pay raises, or any other changes in compensation.
- 8 (g) Reductions in programs, activities, and authorized positions that were
9 incorporated into the Fiscal Year 2017-2018 budget.
- 10 (3) Detailed information regarding authorized positions, authorized other charges
11 positions, and full-time equivalent positions in Fiscal Year 2016-2017, including but
12 not limited to:
- 13 (a) The initial amount appropriated for employee costs.
- 14 (b) Actual expenditures for employee costs.
- 15 (c) The difference between appropriated and actual costs.
- 16 (d) The number of authorized and other charges positions filled and vacant by
17 month.
- 18 (e) The average number of full-time equivalent positions per month.
- 19 (f) The number of authorized positions and authorized other positions vacant for
20 all or part of Fiscal Year 2016-2017.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HR 154 Original

2017 Regular Session

Bacala

Directs every state agency that receives an appropriation in the General Appropriation Act or Ancillary Appropriation Act to prepare a report detailing the amount and impact of cuts to the agency's budget in FY 2016-2017.

Requires the commissioner of administration to develop the form and manner of submission of the reports, subject to approval of the House Committee on Appropriations.

Provides for specific information to be included on spreadsheets, a narrative report, and a report on employees and vacancies. Requires the information to be submitted to the House Committee on Appropriations no later than Sept. 30, 2017.