

## OFFICE OF LEGISLATIVE AUDITOR **Fiscal Note**

Fiscal Note On:

SB

5

SLS 17RS 104

Bill Text Version: ENROLLED

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

**Date:** June 1, 2017

4:51 PM

**Author:** LUNEAU

**Analyst:** Steven Kraemer

**Dept./Agy.:** Sewerage District No. 2 of Rapides Parish Subject: Per Diem

SPECIAL DISTRICTS EN +\$6,480 LF RV See Note Provides relative to per diem for the Rapides Parish Sewerage District No. 2. (8/1/17) Page 1 of 1

Purpose of Bill: This measure allows the governing authority of Rapides Parish to increase the per diem for members of the board of supervisors of Sewerage District No. 2 from \$90 to \$150 per meeting.

EXPENDITURES	<u> 2017-18</u>	<u> 2018-19</u>	<u> 2019-20</u>	<u>2020-21</u>	2021-22	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$6,480</u>	<u>\$6,480</u>	<u>\$6,480</u>	<u>\$6,480</u>	<u>\$6,480</u>	<u>\$32,400</u>
Annual Total	\$6,480	\$6,480	\$6,480	\$6,480	\$6,480	\$32,400
REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0

## **EXPENDITURE EXPLANATION**

This bill may increase local fund expenditures by \$6,480 annually for Sewerage District No. 2 of Rapides Parish.

The proposed bill provides for an increase in per diem paid to each board member from \$90 to \$150 for each board meeting attended. This measure provides for a maximum of 12 emergency and 24 regular meetings per year for a maximum of 36 meetings. Currently the district consists of 3 members who each receive \$90 for attending a maximum of 36 meetings.

If the board meets for the statutorily maximum allowable number of meetings, the current per diem would be \$9,720 annually (\$90 per diem x 36 meetings x 3 board members). If the board meets the maximum number of times with the increased per diem provided in this measure (\$150), expenditures would total \$16,200 annually (\$150 per diem x 36 meetings x 3 board members). Therefore the proposed legislation may increase local fund expenditures by \$6,480 annually (\$16,200 - \$9,720).

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>House</u>

<u>Duai Referral Rules</u>
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee

Change {S&H}

6.8(G) >=	\$500,000 Tax or Fee Increase
	or a Net Fee Decrease {S}

 $6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$ 

Michael G. Battle Manager, Advisory Services