		E FISCAL OFFICE cal Note			
Louisiana		Fiscal Note On: SB 100 SLS 17RS 193			
: Legis ative					
Fiscalinoffice		Opp. Chamb. Action: w/ HSE COMM AMD			
Else il Notes		Proposed Amd.:			
		Sub. Bill For.:			
Date: June	1, 2017 6:31 PM	Author: DONAHUE			
Dept./Agy.: State	wide				
Subject: Provid	des for production of a standstill budge	et Analyst: Alan M. Boxberger			

FISCAL CONTROLS

RE1 SEE FISC NOTE GF EX See Note

Page 1 of 1

Provides for the requirement of the division of administration to produce a standstill budget. (7/1/17)

<u>Present law</u> provides that the budget office shall furnish each budget unit a set of guidelines to establish a continuation budget and provides for definition thereof. <u>Proposed law</u> additionally requires the budget office to prepare a nondiscretionary adjusted standstill budget and that both budgets shall be submitted to the JLCB at the first meeting of January of each year. <u>Proposed law</u> defines nondiscretionary adjusted standstill budget and provides for content and formatting requirements.

EXPENDITURES	2017-18	<u>2018-19</u>	2019-20	2020-21	2021-22	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	<u>2017-18</u>	<u>2018-19</u>	2019-20	<u>2020-21</u>	<u>2021-22</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

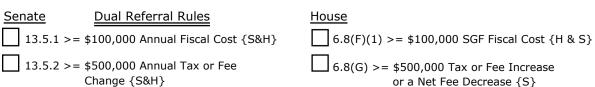
EXPENDITURE EXPLANATION

<u>Proposed law</u> is likely to result in a modest increase in SGF expenditures associated with one-time programming costs related to report modifications as well as nominal recurring staff overtime associated with preparing the additional reporting requirements to coincide with preparation and presentation of the continuation and executive budgets. <u>Proposed law</u> requires the budget office to prepare a nondiscretionary adjusted standstill budget and that it be submitted to the JLCB at the first meeting of January of each year. <u>Proposed law</u> also defines nondiscretionary adjusted standstill budget at and provides for content and formatting requirements.

Many component requirements of the nondiscretionary adjusted standstill budget as defined in <u>proposed law</u> are already provided in existing budget documents, although not necessarily reported in an aggregated or comparable fashion. For example, the difference between continuation and existing operating budget is already provided in the Continuation Budget document, and a designation of discretionary or nondiscretionary can be easily added to each of the descriptions.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.



Evan Brasseaux

Evan Brasseaux Staff Director