

## OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 146** HLS 17RS

**Author:** DEVILLIER

Bill Text Version: **ENROLLED** 

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For.:

**Date:** June 2, 2017 4:06 PM

**Dept./Agy.:** Hospital Service District No. 1 of St. Landry Parish

Subject: Increase Per Diem for Board members

Analyst: Barbara Lively

DISTRICTS/HOSPITAL SERVC EN NO IMPACT LF EX See Note

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Provides relative to the per diem paid to board members of Hospital Service District No. 1 of St. Landry Parish

**PURPOSE OF THE BILL:** Provides for an increase in the amount per diem for members of the board of the Hospital Service District No. 1 of St. Landry parish from a range of \$25-\$40 to a range of \$40-\$100 per meeting, not to exceed twelve meetings per year.

<b>EXPENDITURES</b>	<u>2017-18</u>	<u> 2018-19</u>	<u> 2019-20</u>	<u>2020-21</u>	<u> 2021-22</u>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						
REVENUES	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u> 2021-22</u>	<u>5 -YEAR TOTAL</u>
<b>REVENUES</b> State Gen. Fd.	<b>2017-18</b> \$0	<b>2018-19</b> \$0	<b>2019-20</b> \$0	<b>2020-21</b> \$0	<b>2021-22</b> \$0	<u>5 -YEAR TOTAL</u> \$0
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
State Gen. Fd. Agy. Self-Gen. Ded./Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
State Gen. Fd. Agy. Self-Gen.	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on local governmental expenditures as a result of this measure.

According to an official with the Hospital Service District, board member per diem is currently \$40. If this measure passes, the board may move to increase their per diem. Also, the expenses for the district are paid by the Ville Platte Medical Center, LLA d/b/a Mercy Regional Medical Center in accordance with the "Lease and Management Agreement" between the two entities. Therefore, the per diem is not an expense to the district.

Currently, there are 6 board members that meet quarterly. The impact on per diem increasing to \$100 per meeting would be between \$1,440 and \$4,320 per year depending on the number of meetings that are held (up to the maximum of 12).

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on local governmental revenues as a result of this measure.

Senate <u>Dual Referral Rule</u>	<del>_</del>	I Cost (H&S) M. G. Battle
13.5.1 >= \$100,000 Annual Fisca	al Cost $\{S\&H\}$	1 Cost {H & S}
13.5.2 >= \$500,000 Annual Tax	or Fee $\Box$ 6.8(G) >= \$500,000 Tax or Fee II	Michael G. Battle
Change {S&H}	or a Not Foo Docrosco	rea Manager, Advisory Services