

2017 Second Extraordinary Session

HOUSE BILL NO. 5

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2016-2017 (Item #1)

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations for Fiscal Year 2016-2017; to provide for an
5 effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified
8 and in the amounts specified for the purpose of making supplemental appropriations for
9 Fiscal Year 2016-2017. Reductions are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 01-101 OFFICE OF INDIAN AFFAIRS

12 Payable out of the State General Fund by
13 Fees and Self-generated Revenues to the
14 Administrative Program for student scholarships \$ 7,200

15 01-107 DIVISION OF ADMINISTRATION

16 Payable out of the State General Fund by
17 Statutory Dedications out of the Energy
18 Performance Contract Fund to the Executive
19 Administration Program for contract payments \$ 30,000

20 Payable out of the State General Fund by
21 Fees and Self-generated Revenues to the Community
22 Development Block Grant Program \$ 14,955,007

1 **01-112 DEPARTMENT OF MILITARY AFFAIRS**

2 Payable out of the State General Fund by
 3 Statutory Dedications out of the State
 4 Emergency Response Fund to the Military
 5 Affairs Program for storm related expenses \$ 348,842

6 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

7 EXPENDITURES:
 8 To the Administrative Program \$ 1,354,590

9 TOTAL EXPENDITURES \$ 1,354,590

10 MEANS OF FINANCE:

11 State General Fund by:
 12 Statutory Dedications:
 13 New Orleans Sports Franchise Assistance Fund \$ 354,590
 14 New Orleans Sports Franchise Fund \$ 1,000,000

15
 16 TOTAL MEANS OF FINANCING \$ 1,354,590

17 **ELECTED OFFICIALS**18 **04-147 STATE TREASURER**

19 Payable out of the State General Fund by
 20 Fees and Self-generated Revenues to the
 21 Financial Accountability and Control Program
 22 for central banking services \$ 177,500

23 **04-160 DEPARTMENT OF AGRICULTURE AND FORESTRY**

24 Payable out of the State General Fund by
 25 Statutory Dedications out of the Pesticide Fund
 26 to the Agricultural and Environmental Sciences
 27 Program \$ 865,913

28 Payable out of the State General Fund by
 29 Statutory Dedications out of the Pesticide Fund
 30 to the Management and Finance Program \$ 130,000

31 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**32 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

33 Payable out of the State General Fund by
 34 Fees and Self-generated Revenues to the
 35 Cultural Development Program \$ 150,000

1	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	
2	CORRECTIONS SERVICES	
3	08-400 CORRECTIONS ADMINISTRATION	
4	Payable out of the State General Fund (Direct)	
5	to the Office of the Secretary Program for personal	
6	and professional services	\$ 267,905
7	EXPENDITURES:	
8	To the Office of Management and Finance Program	<u>\$ 1,035,876</u>
9	TOTAL EXPENDITURES	<u><u>\$ 1,035,876</u></u>
10	MEANS OF FINANCE:	
11	State General Fund (Direct)	\$ 85,346
12	State General Fund by:	
13	Interagency Transfers	<u>\$ 950,530</u>
14	TOTAL MEANS OF FINANCING	<u><u>\$ 1,035,876</u></u>
15	EXPENDITURES:	
16	To the Adult Services Program	<u>\$ 1,714,778</u>
17	TOTAL EXPENDITURES	<u><u>\$ 1,714,778</u></u>
18	MEANS OF FINANCE:	
19	State General Fund (Direct)	\$ 914,778
20	State General Fund by:	
21	Fees and Self-generated Revenues	<u>\$ 800,000</u>
22	TOTAL MEANS OF FINANCING	<u><u>\$ 1,714,778</u></u>
23	Payable out of the State General Fund (Direct)	
24	to the Board of Pardons and Parole Program for	
25	personal services	\$ 51,228
26	08-402 LOUISIANA STATE PENITENTIARY	
27	The commissioner of administration is hereby authorized and directed to adjust the means	
28	of finance for the Administrative Program, as contained in Act 17 of the 2016 Regular	
29	Session of the Legislature, by reducing the appropriation out of the State General Fund	
30	(Direct) by (\$377,927).	
31	EXPENDITURES:	
32	To the Incarceration Program	<u>\$ 5,200,395</u>
33	TOTAL EXPENDITURES	<u><u>\$ 5,200,395</u></u>
34	MEANS OF FINANCE:	
35	State General Fund (Direct)	\$ 3,549,422
36	State General Fund by:	
37	Fees and Self-generated Revenues	\$ 779,850
38	Statutory Dedications:	
39	State Emergency Response Fund	<u>\$ 871,123</u>
40	TOTAL MEANS OF FINANCING	<u><u>\$ 5,200,395</u></u>

1 **08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

2 The commissioner of administration is hereby authorized and directed to adjust the means
3 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
4 Session of the Legislature, by reducing the appropriation out of the State General Fund
5 (Direct) by (\$167,857).

6 Payable out of the State General Fund (Direct)
7 to the Incarceration Program for supplies \$ 232,311

8 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

9 Payable out of the State General Fund (Direct)
10 to the Administration Program \$ 186,179

11 EXPENDITURES:
12 To the Incarceration Program \$ 525,156

13 TOTAL EXPENDITURES \$ 525,156

14 MEANS OF FINANCE:
15 State General Fund by:
16 Fees and Self-generated Revenues \$ 71,216
17 Statutory Dedications:
18 State Emergency Response Fund \$ 453,940

19 TOTAL MEANS OF FINANCING \$ 525,156

20 **08-407 WINN CORRECTIONAL CENTER**

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
23 Session of the Legislature, by reducing the appropriation out of the State General Fund
24 (Direct) by (\$107,562).

25 Payable out of the State General Fund (Direct)
26 to the Purchase of Correctional Services Program \$ 490,477

27 **08-408 ALLEN CORRECTIONAL CENTER**

28 The commissioner of administration is hereby authorized and directed to adjust the means
29 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
30 Session of the Legislature, by reducing the appropriation out of the State General Fund
31 (Direct) by (\$114,992).

32 Payable out of the State General Fund (Direct)
33 to the Purchase of Correctional Services Program \$ 406,540

34 **08-409 DIXON CORRECTIONAL CENTER**

35 Payable out of the State General Fund (Direct)
36 to the Administration Program \$ 25,167

37 Payable out of the State General Fund (Direct)
38 to the Incarceration Program for supplies \$ 1,973,628

1 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

2 The commissioner of administration is hereby authorized and directed to adjust the means
3 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
4 Session of the Legislature, by reducing the appropriation out of the State General Fund
5 (Direct) by (\$120,551).

6 Payable out of the State General Fund (Direct)
7 to the Incarceration Program for supplies \$ 209,435

8 **08-414 DAVID WADE CORRECTIONAL CENTER**

9 Payable out of the State General Fund (Direct)
10 to the Administration Program for operating services \$ 388,381

11 Payable out of the State General Fund (Direct)
12 to the Incarceration Program for supplies \$ 677,314

13 **08-415 ADULT PROBATION AND PAROLE**

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
16 Session of the Legislature, by reducing the appropriation out of the State General Fund
17 (Direct) by (\$861,865).

18 Payable out of the State General Fund (Direct)
19 to the Field Services Program for operating services
20 and supplies \$ 846,105

21 **08-416 RAYBURN CORRECTIONAL CENTER**

22 Payable out of the State General Fund (Direct)
23 to the Administration Program for personal services
24 and interagency transfers \$ 233,002

25 Payable out of the State General Fund (Direct)
26 to the Incarceration Program for supplies \$ 123,614

27 **PUBLIC SAFETY SERVICES**

28 **08-419 OFFICE OF STATE POLICE**

29 Payable out of the State General Fund (Direct)
30 to the Traffic Enforcement Program for operating
31 expenses \$ 6,501,728

32 The commissioner of administration is hereby authorized and directed to adjust the means
33 of finance for the Traffic Enforcement Program, as contained in Act 17 of the 2016 Regular
34 Session of the Legislature, by reducing the appropriation out of the State General Fund by
35 Statutory Dedications out of the Riverboat Gaming Enforcement Fund by (\$6,501,728).

36 **DEPARTMENT OF HEALTH**

37 **09-305 MEDICAL VENDOR ADMINISTRATION**

38 Payable out of Federal Funds for
39 the costs associated with information
40 technology modernization activities \$ 12,155,034

1 **09-306 MEDICAL VENDOR PAYMENTS**

2 EXPENDITURES:

3 To the Uncompensated Care Costs Program
4 for hospital payments \$ 10,000,000

5 TOTAL EXPENDITURES \$ 10,000,000

6 MEANS OF FINANCE:

7 State General Fund by:
8 Fees and Self-generated Revenues \$ 3,774,000
9 Federal Funds \$ 6,226,000

10 TOTAL MEANS OF FINANCING \$ 10,000,000

11 Payable out of the State General Fund by
12 Statutory Dedications out of the Louisiana
13 Medical Assistance Trust Fund for the
14 Payments to Private Providers Program \$ 10,629,108

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of financing for the Payments to Private Providers Program, as contained in Act 17 of the
17 2016 Regular Session of the Legislature, by reducing the appropriation out of the State
18 General Fund (Direct) by (\$10,629,108).

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of financing for the Uncompensated Care Costs Program, as contained in Act 17 of the 2016
21 Regular Session of the Legislature, by reducing the appropriation out of the State General
22 Fund (Direct) by (\$18,119,796) and the appropriation out of Federal Funds by
23 (\$29,917,839).

24 EXPENDITURES:

25 Payments to Private Providers Program
26 for payments of cost report settlements \$ 14,639,606

27 TOTAL EXPENDITURES \$ 14,639,606

28 MEANS OF FINANCE:

29 State General Fund by:
30 Statutory Dedication:
31 Overcollections Fund \$ 5,408,172
32 Federal Funds \$ 9,231,434

33 TOTAL MEANS OF FINANCING \$ 14,639,606

34 Provided, however, that the appropriation contained in Act No. 17 of the 2016 Regular
35 Session out of the Louisiana Legislature in the amount of \$17,000,000 for the thirteenth
36 managed care payment in Fiscal Year 2016-2017 when the Department of Revenue prevails
37 in the suit, appeal, or petition associated with the legislative instrument which originated as
38 House Concurrent Resolution No.8 of the 2015 Regular Session of the Legislature and
39 transfer the amount paid in protest and held in escrow in accordance with R.S. 47:1576 to
40 the State General Fund, and in the event the monies are recognized by the Revenue
41 Estimating Conference to be utilized to fund the thirteenth managed care payment, is null,
42 void, and of no effect, and the state treasurer shall not honor warrants thereon.

1 **09-330 OFFICE OF BEHAVIORAL HEALTH**

2 Payable out of the State General Fund by
3 Fees and Self-generated Revenues to the
4 Hospital Based Treatment Program for
5 major repairs and supplies \$ 171,995

6 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

7 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

8 EXPENDITURES:
9 To the Administrative and Executive Support Program \$ 4,860,204

10 TOTAL EXPENDITURES \$ 4,860,204

11 MEANS OF FINANCE:
12 State General Fund (Direct) \$ 283,536
13 State General Fund by:
14 Interagency Transfers \$ 2,551,824
15 Federal Funds \$ 2,024,844

16 TOTAL MEANS OF FINANCING \$ 4,860,204

17 EXPENDITURES:
18 To the Field Services Program \$ 6,212,960

19 TOTAL EXPENDITURES \$ 6,212,960

20 MEANS OF FINANCE:
21 State General Fund by:
22 Statutory Dedications:
23 State Emergency Response Fund \$ 3,106,480
24 Federal Funds \$ 3,106,480

25 TOTAL MEANS OF FINANCING \$ 6,212,960

26 EXPENDITURES:
27 To the Community and Family Support Program \$ 1,039,900

28 TOTAL EXPENDITURES \$ 1,039,900

29 MEANS OF FINANCE:
30 State General Fund by:
31 Statutory Dedications:
32 State Emergency Response Fund \$ 519,950
33 Federal Funds \$ 519,950

34 TOTAL MEANS OF FINANCING \$ 1,039,900

35 Payable out of the State General Fund by
36 Statutory Dedications out of the Overcollections
37 Fund for the Integrated Eligibility Solution System \$ 9,991,828

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **11-431 OFFICE OF THE SECRETARY**

3 Payable out of the State General Fund (Direct)
4 to the Executive Program for prior-year Office
5 of Technology Services fees \$ 859,748

6 **11-432 OFFICE OF CONSERVATION**

7 Payable out of Federal Funds
8 to the Oil and Gas Regulatory Program
9 for additional inspections in the pipeline
10 program \$ 600,000

11 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

12 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

13 Payable out of the State General Fund by
14 Statutory Dedications out of the Clean Water
15 State Revolving Fund to the Office of
16 the Secretary Program \$ 85,000

17 The commissioner of administration is hereby authorized and directed to adjust the means
18 of finance for the Office of the Secretary Program, as contained in Act 17 of the 2016
19 Regular Session of the Legislature, by reducing the appropriation out of the State General
20 Fund by Statutory Dedications out of the Environmental Trust Fund by (\$85,000).

21 Payable out of the State General Fund by
22 Statutory Dedications out of the Clean Water
23 State Revolving Fund to the Office of
24 Environmental Compliance Program \$ 195,000

25 The commissioner of administration is hereby authorized and directed to adjust the means
26 of finance for the Office of Environmental Compliance Program, as contained in Act 17 of
27 the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State
28 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$195,000).

29 Payable out of the State General Fund by
30 Statutory Dedications out of the Clean Water
31 State Revolving Fund to the Office of
32 Environmental Services Program \$ 195,000

33 The commissioner of administration is hereby authorized and directed to adjust the means
34 of finance for the Office of Environmental Services Program, as contained in Act 17 of the
35 2016 Regular Session of the Legislature, by reducing the appropriation out of the State
36 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$195,000).

37 **HIGHER EDUCATION**

38 **19-671 BOARD OF REGENTS**

39 Payable out of the State General Fund by
40 Fees and Self-generated Revenues to the
41 Louisiana Universities Marine Consortium
42 for the Gulf of Mexico Initiative Grant for
43 reimbursements to sub-grantees \$ 2,000,000

1	Payable out of the State General Fund by	
2	Fees and Self-generated Revenues to the	
3	Louisiana Universities Marine Consortium	
4	Auxiliary Account for research vessels	
5	operating expenses	\$ 2,000,000
6	19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS	
7	Payable out of the State General Fund by	
8	Fees and Self-generated Revenues to the	
9	Louisiana State University Board of	
10	Supervisors	\$ 6,293,000
11	Provided, however, that the amount appropriated above in Fees and Self-generated Revenues	
12	shall be allocated as follows:	
13	Louisiana State University - Alexandria	\$ 3,100,000
14	Louisiana State University Health Sciences Center - New Orleans	\$ 1,393,000
15	Louisiana State University Health Sciences Center - Shreveport	\$ 500,000
16	Louisiana State University - Eunice	\$ 1,300,000
17	Payable out of the State General Fund by	
18	Interagency Transfer from the Department	
19	of Education to the Louisiana State University -	
20	A & M College for the Minimum Foundation	
21	Program (MFP)	\$ 67,574
22	19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS	
23	Payable out of State General Fund by	
24	Fees and Self-generated Revenues to	
25	the Southern University Law Center	\$ 250,000
26	Payable out of State General Fund by	
27	Interagency Transfer from the Department	
28	of Education to Southern University –	
29	Agricultural & Mechanical College	\$ 278,559
30	19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS	
31	Payable out of State General Fund by	
32	Fees and Self-generated Revenues to	
33	the University of Louisiana Board of	
34	Supervisors	\$ 31,500,000
35	Provided, however, that the amount appropriated above in Fees and Self-generated Revenues	
36	shall be allocated as follows:	
37	Nicholls State University	\$ 1,300,000
38	Louisiana Tech University	\$ 10,100,000
39	University of Louisiana at Monroe	\$ 7,500,000
40	Northwestern State University	\$ 5,800,000
41	Southeastern Louisiana University	\$ 1,800,000
42	University of Louisiana at Lafayette	\$ 5,000,000

1 **SPECIAL SCHOOLS AND COMMISSIONS**

2 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

3 Payable out of the State General Fund by
4 Interagency Transfers for medical supplies
5 and acquisitions \$ 338,684

6 Payable out of the State General Fund by
7 Interagency Transfers to the LSEC Education
8 Program for expenses \$ 300,000

9 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

10 Payable out of the State General Fund by
11 Interagency Transfers to the Living and
12 Learning Community Program for expenses \$ 110,388

13 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

14 Payable out of the State General Fund by
15 Interagency Transfers to the NOCCA
16 Instruction Program for expenses \$ 99,847

17 **DEPARTMENT OF EDUCATION**

18 **19-695 MINIMUM FOUNDATION PROGRAM**

19 Payable out of the State General (Direct) to
20 the Minimum Foundation Program \$ 18,639,679

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Minimum Foundation Program as contained in Act 17 of the 2016 Regular
23 Session of the Legislature by reducing the appropriation out of the State General Fund by
24 Statutory Dedications out of the Louisiana Lottery Proceeds Fund by (\$2,294,645).

25 The commissioner of administration is hereby authorized and directed to adjust the means
26 of finance for the Minimum Foundation Program as contained in Act 17 of the 2016 Regular
27 Session of the Legislature by reducing the appropriation out of the State General Fund by
28 Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund by
29 (\$6,812,859).

30 **19-699 SPECIAL SCHOOL DISTRICT**

31 Payable out of the State General Fund (Direct) to
32 the Administration Program for expenses \$ 153,810

33 The commissioner of administration is hereby authorized and directed to adjust the means
34 of finance for the Instruction Program as contained in Act 17 of the 2016 Regular Session
35 of the Legislature by reducing the appropriation out of the State General Fund (Direct) by
36 (\$153,810).

1 **OTHER REQUIREMENTS**

2 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

3 Payable out of the State General Fund by
4 Statutory Dedications out of the Overcollections Fund
5 to the Local Housing of Adult Offenders Program for
6 housing of 1,956 offenders \$ 17,413,458

7 Payable out of the State General Fund by
8 Statutory Dedications out of the Overcollections Fund
9 to the Transitional Work Program for 210 offenders
10 participating in the program \$ 989,687

11 Payable out of the State General Fund by
12 Statutory Dedications out of the Overcollections Fund
13 to the Local Re-entry Services Program for the operation
14 of eight (8) Local Re-entry Centers and four (4)
15 Day Reporting Centers based on projected expenditures \$ 256,855

16 **20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE AND**
17 **STATE COMMITMENTS**

18 Payable out of the State General Fund by
19 Statutory Dedications out of the Rapid
20 Response Fund to the Debt Service and
21 State Commitments Program \$ 5,830,865

22 The commissioner of administration is hereby authorized and directed to adjust the means
23 of finance for the Debt Service and State Commitments Program as contained in Act 17 of
24 the 2016 Regular Session of the Legislature by reducing the appropriation out of the State
25 General Fund (Direct) by (\$5,830,865).

26 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
27 **PERSONNEL**

28 The commissioner of administration is hereby authorized and directed to adjust the means
29 of finance for the Deputy Sheriffs' Supplemental Payments Program, as contained in Act 17
30 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State
31 General Fund (Direct) by (\$615,000).

32 **ANCILLARY APPROPRIATIONS**

33 **21-804 OFFICE OF RISK MANAGEMENT**

34 Payable out of the State General Fund by
35 Fees and Self-generated Revenues to the
36 Risk Management Program for survivor
37 benefits \$ 975,000

38 **21-806 LOUISIANA PROPERTY ASSISTANCE**

39 Payable out of the State General Fund by
40 Interagency Transfers for operating costs
41 and LEAF payments on GPS equipment \$ 500,000

1 **21-815 OFFICE OF TECHNOLOGY SERVICES**

2 Payable out of State General Fund by
3 Interagency Transfers for expenditures of
4 the Integrated Eligibility Solution System \$ 2,935,360

5 **21-829 OFFICE OF AIRCRAFT SERVICES**

6 Payable out of State General Fund by
7 Interagency Transfers for operating
8 expenses \$ 300,000

9 **21-860 CLEAN WATER STATE REVOLVING LOAN FUND**

10 Payable out of the State General Fund by
11 Statutory Dedications out of the Clean Water
12 State Revolving Loan Fund for loan disbursements \$ 10,000,000

13 Section 2. The appropriation for Schedule Number 17-560 Department of Civil
14 Service, State Civil Service contained in Act No. 17 of the 2016 Regular Session of the
15 Legislature is hereby amended and reenacted to read as follows:

16 On page 104, delete line 23 and 24, and insert the following:

17 "Interagency Transfers from Prior and
18 Current Year Collections \$ 1,322,612
19 Fees & Self-generated Revenues from
20 Prior and Current Year Collections \$ 84,423"

21 On page 104, delete line 28 and 29, and insert the following:

22 "Interagency Transfers from Prior and
23 Current Year Collections \$ 9,881,225
24 Fees & Self-generated Revenues from
25 Prior and Current Year Collections \$ 681,826"

26 Section 3A. The following revisions are hereby made to the referenced legislation
27 for the purpose of making supplemental capital outlay appropriations for Fiscal Year
28 2016-2017. Provided, however, the provisions of Sections 2 through 18, inclusive, of Act
29 16 of the 2016 Second Extraordinary Session of the Louisiana Legislature are adopted and
30 incorporated by reference for the appropriations contained in these Sections 3A, 3B, 3C, 3D,
31 3E, 3F, and 3G.

32 Section 3B. Notwithstanding any provision of law to the contrary, including the
33 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
34 Second Extraordinary Session of the Louisiana Legislature for Executive Department,
35 Division of Administration, Major Repairs for State Buildings Based on Statewide Condition

1 Assessment, and Infrastructure, Planning and Construction (Statewide) is hereby amended
2 and reenacted to include an appropriation made out of the interest earnings from the
3 investment of general obligation bond or note proceeds in the Comprehensive Capital Outlay
4 Escrow Account:

5 On page 10, delete lines 28 and 29 and insert the following:

6	"Series 16A (34T-16)	\$ 1,457,995
7	Payable from Interest Earnings	<u>\$ 5,000,000</u>
8	Total	<u>\$ 76,002,590"</u>

9 The appropriation of monies in this Section shall be deemed to be and constitute approval
10 by the Joint Legislative Committee on the Budget.

11 Section 3C. Notwithstanding any provision of law to the contrary, including the
12 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
13 Second Extraordinary Session of the Louisiana Legislature for Legislative Expenses,
14 Legislative Budgetary Control Council, State Capitol Security Improvements, Planning and
15 Construction (East Baton Rouge) is hereby amended and reenacted to read as follows:

16 On page 49, delete line 15 in its entirety, and insert the following:

17	"Priority 1	\$ 2,667,900
18	Payable from the balance of State General Fund (Direct)	
19	Non-Recurring Revenues previously allocated under the	
20	authority of Act 23 of 2012 for Division of Administration,	
21	Capitol Complex Acquisitions, Demolitions, Sitework,	
22	Construction and Renovation of Facilities	
23	(East Baton Rouge)	<u>\$ 1,850,000</u>
24	Total	<u>\$ 4,517,900"</u>

25 The appropriation of monies in this Section shall be deemed to be and constitute approval
26 by the Joint Legislative Committee on the Budget.

27 Section 3D. Notwithstanding any provision of law to the contrary, including the
28 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
29 Second Extraordinary Session of the Louisiana Legislature for Secretary's Emergency Fund
30 for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and
31 Opportunity Grants Subject to the Provisions of R.S. 48:232 (Statewide), is hereby amended
32 and reenacted to read as follows:

33 On page 18, delete lines 48 through 53 and insert the following:

34	"Payable from Fees and Self Generated Revenues	\$ 17,000,000
35	Payable from Transportation Trust Fund - Federal Receipts	\$ 25,000,000
36	Payable from Federal Funds	\$ 2,500,000

1	Payable from Interagency Transfers	\$ 4,000,000
2	Total	<u>\$ 48,505,000"</u>

3 The appropriation of monies in this Section shall be deemed to be and constitute approval
4 by the Joint Legislative Committee on the Budget.

5 Section 3E. Notwithstanding any provision of law to the contrary, including the
6 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
7 Second Extraordinary Session of the Louisiana Legislature for the Department of Health and
8 Hospitals, Office of Behavioral Health, New South Louisiana Human Services Authority
9 Administrative Building, Land Acquisition, Planning and Construction (Terrebonne) is
10 hereby amended and reenacted to read as follows:

11 On page 31, delete line 6, and insert the following:

12	"Priority 1	\$ 985,000
13	Payable from Interagency Transfers	<u>\$ 450,000</u>
14	Total	<u>\$ 1,435,000"</u>

15 The appropriation of monies in this Section shall be deemed to be and constitute approval
16 by the Joint Legislative Committee on the Budget.

17 Section 3F. Notwithstanding any provision of law to the contrary, including the
18 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
19 Second Extraordinary Session of the Louisiana Legislature for Department of Education,
20 McNeese State University, Drew Hall Parking Lot Reconstruction, Planning and
21 Construction (Calcasieu) is hereby amended and reenacted to read as follows:

22 On page 43, delete line 17, and insert the following:

23	"Payable from Fees and Self Generated Revenues	<u>\$ 1,520,000"</u>
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24 The appropriation of monies in this Section shall be deemed to be and constitute approval
25 by the Joint Legislative Committee on the Budget.

26 Section 3G. The following sum is hereby appropriated from the source specified
27 and in the amount specified for the purpose of making supplemental capital outlay
28 appropriations for Fiscal Year 2016-2017.

DEPARTMENT OF EDUCATION

19/655 LOUISIANA SPECIAL EDUCATION CENTER

31	(2012) Inclusive Playground, Planning and Construction	
32	(Rapides)	
33	Payable from Interagency Transfers	<u>\$ 290,000</u>

1 The appropriation of monies in this Section shall be deemed to be and constitute approval
2 by the Joint Legislative Committee on the Budget.

3 Section 4A. Notwithstanding any provisions of law to the contrary, any
4 appropriation contained in Schedule 20-901 Sales Tax Dedications or Schedule 20-945 State
5 Aid to Local Governmental Entities, in Act No. 17 of the 2016 Regular Session of the
6 Legislature which appropriation has a valid Cooperative Endeavor Agreement on June 30,
7 2017, shall be deemed a bona fide obligation through December 31, 2017 and all other
8 provisions of the Cooperative Endeavor Agreements, including but not limited to, the
9 reporting requirements, shall be performed as agreed.

10 Section 4B. Notwithstanding any provision of law to the contrary, any appropriation
11 contained in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 14 of the
12 2013 Regular Session of the Legislature for the Town of Delhi for the Cave Theater in the
13 amount of \$20,000 shall be deemed a bona fide obligation through June 30, 2018 and all
14 provisions of the Cooperative Endeavor Agreement executed between the Town of Delhi and
15 the Department of the Treasury, including but not limited to the requirements shall be
16 performed as agreed.

17 Section 4C. Notwithstanding any provision of law to the contrary, any appropriation
18 contained in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 54 of the
19 2013 Regular Session of the Legislature for the Town of Arnaudville in the amount of
20 \$20,000 shall be deemed a bona fide obligation through June 30, 2018 and all provisions of
21 the Cooperative Endeavor Agreement executed between the Town of Arnaudville and the
22 Department of the Treasury, including but not limited to the requirements shall be performed
23 as agreed.

24 Section 5. Notwithstanding any provision of law to the contrary, any appropriation
25 payable with Statutory Dedications out of the State Emergency Response Fund or Statutory
26 Dedications out of the Overcollections Fund contained in Schedule 01-112 Department of
27 Military Affairs, Schedule 08A Department of Corrections, Schedule 09-306 Medical
28 Vendor Payments, and Schedule 10-360 Department of Children and Family Services in this
29 bill shall be deemed a bona fide obligation through June 30, 2018. Any such appropriation

1 shall be subject to the recognition by the Revenue Estimating Conference of such funds
2 being available.

3 Section 6. This Act shall become effective upon signature by the governor or, if not
4 signed by the governor, upon expiration of the time for bills to become law without signature
5 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
6 vetoed by the governor and subsequently approved by the legislature, this Act shall become
7 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 5 Original

2017 Second Extraordinary Session

Henry

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for FY 2016-2017. Provides for net increases (decreases) as follows: State General Fund (Direct) no change; Interagency Transfers by \$8,432,766; Fees & Self-generated Revenues by \$63,904,768, Statutory Dedications by \$52,591,579, and Federal Funds by \$3,945,903.

Make supplemental changes to Capital Outlay Act increasing Interagency Transfers by \$740,000 and Fees and Self-generated Revenues by \$13,250,000 and spending \$5,000,000 of interest earnings.

Effective upon signature of governor or lapse of time for gubernatorial action.