

**ADDENDUM TO HOUSE BILL NO. 1 OF THE 2018 REGULAR SESSION**

*[Authorized Positions and Appropriations as contained in the enrolled House Bill No. 1 of the 2017 Second Extraordinary Session of the Legislature]*

**SCHEDULE 01**

**EXECUTIVE DEPARTMENT**

**01-100 EXECUTIVE OFFICE**

Administrative - Authorized Positions (74) \$ 10,198,327

**01-101 OFFICE OF INDIAN AFFAIRS**

Administrative - Authorized Positions (1) \$ 146,962

**01-102 OFFICE OF THE STATE INSPECTOR GENERAL**

Administrative - Authorized Positions (16) \$ 1,973,176

**01-103 MENTAL HEALTH ADVOCACY SERVICE**

Administrative - Authorized Positions (38) \$ 3,628,059

**01-106 LOUISIANA TAX COMMISSION**

Property Taxation Regulatory/Oversight - Authorized Positions (38) \$ 4,462,648

**01-107 DIVISION OF ADMINISTRATION**

Executive Administration - Authorized Positions (403) \$ 89,180,719  
Authorized Other Charges Positions (6)

Community Development Block Grant - Authorized Positions (87) \$ 279,452,109  
Authorized Other Charges Positions (10)

Auxiliary Account - Authorized Positions (14) \$ 37,074,024

Additional Funding by Legislative Amendment \$ 17,900,775

**01-109 COASTAL PROTECTION & RESTORATION AUTHORITY**

Implementation - Authorized Positions (171) \$ 146,266,602  
Authorized Other Charges Positions (7)

**01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

Administrative - Authorized Positions (53) \$ 1,002,605,707  
Authorized Other Charges Positions (335)

**01-112 DEPARTMENT OF MILITARY AFFAIRS**

Military Affairs - Authorized Positions (395)	\$ 50,610,147
Education - Authorized Positions (358)	\$ 27,763,508
Authorized Other Charges Positions (3)	
Auxiliary Account - Authorized Positions (0)	\$ 294,940
Additional Authorized Position by Legislative Amendment (1)	
Additional Funding by Legislative Amendments	\$ 13,799,381

**01-116 LOUISIANA PUBLIC DEFENDER BOARD**

Louisiana Public Defender Board - Authorized Positions (16)	\$ 33,995,091
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**01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

Administrative - Authorized Positions (0)	\$ 91,332,667
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**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT  
AND THE ADMINISTRATION OF CRIMINAL JUSTICE**

Federal Program - Authorized Positions (25)	\$ 46,372,923
State Program - Authorized Positions (17)	\$ 11,739,540
Additional Funding by Legislative Amendment	\$ 235,721

**01-133 OFFICE OF ELDERLY AFFAIRS**

Administrative - Authorized Positions (63)	\$ 7,719,869
Title III, Title V, Title VII & NSIP - Authorized Positions (2)	\$ 30,033,904
Parish Councils on Aging - Authorized Positions (0)	\$ 2,433,375
Senior Centers - Authorized Positions (0)	\$ 6,329,631
Additional Funding by Legislative Amendment	\$ 494,543

**01-254 LOUISIANA STATE RACING COMMISSION**

Louisiana State Racing Commission - Authorized Positions (82)	\$ 12,463,585
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**01-255 OFFICE OF FINANCIAL INSTITUTIONS**

Office of Financial Institutions - Authorized Positions (111)	\$ 13,518,433
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## SCHEDULE 03

### DEPARTMENT OF VETERANS AFFAIRS

**03-130 DEPARTMENT OF VETERANS AFFAIRS**

Administrative - Authorized Positions (19)	\$ 3,196,498
Claims - Authorized Positions (7)	\$ 437,220
Contact Assistance - Authorized Positions (54)	\$ 3,441,574
State Approval Agency - Authorized Positions (3)	\$ 311,933
State Veterans Cemetery - Authorized Positions (23)	\$ 1,520,130
Additional Funding by Legislative Amendments	\$ 408,252

**03-131 LOUISIANA WAR VETERANS HOME**

Louisiana War Veterans Home - Authorized Positions (142)	\$ 10,387,576
Additional Funding by Legislative Amendment	\$ 115,592

**03-132 NORTHEAST LOUISIANA WAR VETERANS HOME**

Northeast Louisiana War Veterans Home - Authorized Positions (149)	\$ 10,981,518
Additional Funding by Legislative Amendment	\$ 290,975

**03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

Southwest Louisiana War Veterans Home - Authorized Positions (148)	\$ 11,168,535
Additional Funding by Legislative Amendments	\$ 434,853

**03-135 NORTHWEST LOUISIANA WAR VETERANS HOME**

Northwest Louisiana War Veterans Home - Authorized Positions (148)	\$ 11,065,845
Additional Funding by Legislative Amendment	\$ 188,305

**03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

Southeast Louisiana War Veterans Home - Authorized Positions (147)	\$ 12,470,796
Additional Funding by Legislative Amendments	\$ 228,688

**SCHEDULE 04**

**ELECTED OFFICIALS**

**DEPARTMENT OF STATE**

**04-139 SECRETARY OF STATE**

Administrative - Authorized Positions (72)	\$	11,516,215
Elections - Authorized Positions (125)	\$	52,543,718
Archives and Records - Authorized Positions (32)	\$	3,883,388
Museum and Other Operations - Authorized Positions (30)	\$	3,259,321
Commercial - Authorized Positions (54)	\$	8,837,050

**DEPARTMENT OF JUSTICE**

**04-141 OFFICE OF THE ATTORNEY GENERAL**

Administrative - Authorized Positions (57)	\$	6,114,291
Civil Law - Authorized Positions (74)	\$	30,872,555
Criminal Law and Medicaid Fraud - Authorized Positions (129) Authorized Other Charges Positions (1)	\$	17,300,533
Litigation Division - Authorized Positions (172)	\$	18,080,758
Gaming - Authorized Positions (51)	\$	6,292,713
Additional Funding by Legislative Amendments	\$	(4,965,000)

**OFFICE OF THE LIEUTENANT GOVERNOR**

**04-146 LIEUTENANT GOVERNOR**

Administrative Program - Authorized Positions (7)	\$	1,435,932
Grants Program - Authorized Other Charges Positions (8)	\$	5,748,059

**DEPARTMENT OF TREASURY**

**04-147 STATE TREASURER**

Administrative - Authorized Positions (24)	\$	4,921,408
Financial Accountability and Control - Authorized Positions (17)	\$	3,705,186
Debt Management - Authorized Positions (9)	\$	1,178,582
Investment Management - Authorized Positions (4)	\$	1,541,573

**DEPARTMENT OF PUBLIC SERVICE**

**04-158 PUBLIC SERVICE COMMISSION**

Administrative - Authorized Positions (33)	\$	3,793,401
Support Services - Authorized Positions (24)	\$	2,469,807
Motor Carrier Registration - Authorized Positions (5)	\$	590,745
District Offices - Authorized Positions (37)	\$	2,843,665

**DEPARTMENT OF AGRICULTURE AND FORESTRY**

**04-160 AGRICULTURE AND FORESTRY**

Management and Finance - Authorized Positions (105) Authorized Other Charges Positions (1)	\$	19,331,343
Agricultural and Environmental Sciences - Authorized Positions (103) Authorized Other Charges Positions (22)	\$	19,243,617
Animal Health and Food Safety - Authorized Positions (105) Authorized Other Charges Positions (1)	\$	13,793,669
Agro-Consumer Services - Authorized Positions (75)	\$	7,808,091
Forestry - Authorized Positions (167) Authorized Other Charges Positions (3)	\$	15,564,761
Soil and Water Conservation - Authorized Positions (8)	\$	1,441,312

**DEPARTMENT OF INSURANCE**

**04-165 COMMISSIONER OF INSURANCE**

Administrative/Fiscal Program - Authorized Positions (67)	\$	12,049,833
Market Compliance Program - Authorized Positions (155)	\$	18,912,494

**SCHEDULE 05**

**DEPARTMENT OF ECONOMIC DEVELOPMENT**

**05-251 OFFICE OF THE SECRETARY**

Executive & Administration Program - Authorized Positions (36) \$ 20,576,752

**05-252 OFFICE OF BUSINESS DEVELOPMENT**

Business Development Program - Authorized Positions (63) \$ 25,236,158

Business Incentives Program - Authorized Positions (14) \$ 9,425,734

## SCHEDULE 06

### DEPARTMENT OF CULTURE, RECREATION AND TOURISM

#### **06-261 OFFICE OF THE SECRETARY**

Administrative Program - Authorized Positions (8)	\$ 884,956
Management and Finance Program - Authorized Positions (36) Authorized Other Charges Positions (2)	\$ 3,838,014
Louisiana Seafood Promotion & Marketing Board - Authorized Positions (3)	\$ 1,037,202
Additional Funding by Legislative Amendment	\$ 500,000

#### **06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA**

Library Services - Authorized Positions (50)	\$ 7,514,949
Additional Funding by Legislative Amendment	\$ 500,000

#### **06-263 OFFICE OF STATE MUSEUM**

Museum - Authorized Positions (79)	\$ 6,333,945
Additional Funding by Legislative Amendment	\$ 500,000

#### **06-264 OFFICE OF STATE PARKS**

Parks and Recreation - Authorized Positions (309) Authorized Other Charges Positions (13)	\$ 32,011,766
Additional Funding by Legislative Amendment	\$ 3,000,000

#### **06-265 OFFICE OF CULTURAL DEVELOPMENT**

Cultural Development - Authorized Positions (17) Authorized Other Charges Positions (8)	\$ 2,907,584
Arts Program - Authorized Positions (7)	\$ 3,009,882
Administrative Program - Authorized Positions (4) Authorized Other Charges Positions (1)	\$ 726,530
Additional Funding by Legislative Amendment	\$ 500,000

#### **06-267 OFFICE OF TOURISM**

Administrative - Authorized Positions (7)	\$ 1,809,352
Marketing - Authorized Positions (10) Authorized Other Charges Positions (3)	\$ 24,579,939
Welcome Centers - Authorized Positions (51)	\$ 3,488,988

**SCHEDULE 07**

**DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

**07-273 ADMINISTRATION**

Office of the Secretary - Authorized Positions (69)	\$ 10,095,147
Office of Management and Finance - Authorized Positions (126)	\$ 39,540,181

**07-276 ENGINEERING AND OPERATIONS**

Engineering - Authorized Positions (551)	\$ 93,510,673
Office of Planning - Authorized Positions (76)	\$ 51,516,790
Operations - Authorized Positions (3,412)	\$ 413,749,363
Aviation - Authorized Positions (12)	\$ 2,129,892
Office of Multimodal Commerce - Authorized Positions (12)	\$ 2,239,865
Additional Funding by Legislative Amendment	\$ 800,000

## SCHEDULE 08

### DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

#### CORRECTIONS SERVICES

##### **08-400 CORRECTIONS - ADMINISTRATION**

Office of the Secretary - Authorized Positions (26)	\$ 3,117,839
Office of Management and Finance - Authorized Positions (63)	\$ 54,547,595
Adult Services - Authorized Positions (89)	\$ 37,894,506
Board of Pardons and Parole - Authorized Positions (17)	\$ 1,225,700
Additional Funding by Legislative Amendment	\$ 700,000

##### **08-402 LOUISIANA STATE PENITENTIARY**

Administration - Authorized Positions (27)	\$ 16,579,638
Incarceration - Authorized Positions (1,398)	\$ 115,494,790
Auxiliary Account - Authorized Positions (13)	\$ 6,044,282
Auxiliary Account - Rodeo - Authorized Positions (0)	\$ 4,800,000

##### **08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

Administration - Authorized Positions (10)	\$ 3,203,999
Incarceration - Authorized Positions (309)	\$ 24,573,509
Auxiliary Account - Authorized Positions (4)	\$ 1,882,324

##### **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

Administration - Authorized Positions (7)	\$ 1,864,454
Incarceration - Authorized Positions (255)	\$ 19,085,642
Auxiliary Account - Authorized Positions (4)	\$ 1,441,575

##### **08-407 WINN CORRECTIONAL CENTER**

Administration - Authorized Positions (0)	\$ 249,857
Purchase of Correctional Services - Authorized Positions (0)	\$ 12,541,664

##### **08-408 ALLEN CORRECTIONAL CENTER**

Administration - Authorized Positions (0)	\$ 252,604
Purchase of Correctional Services - Authorized Positions (0)	\$ 12,532,298

**08-409 DIXON CORRECTIONAL INSTITUTE**

Administration - Authorized Positions (12)	\$ 4,032,773
Incarceration - Authorized Positions (447)	\$ 36,026,810
Auxiliary Account - Authorized Positions (5)	\$ 1,949,559
Additional Funding by Legislative Amendment	\$ 765,990

**08-413 ELAYN HUNT CORRECTIONAL CENTER**

Administration - Authorized Positions (9)	\$ 6,502,117
Incarceration - Authorized Positions (634)	\$ 53,112,898
Auxiliary Account - Authorized Positions (5)	\$ 1,935,988

**08-414 DAVID WADE CORRECTIONAL CENTER**

Administration - Authorized Positions (9)	\$ 2,956,608
Incarceration - Authorized Positions (315)	\$ 22,646,730
Auxiliary Account - Authorized Positions (4)	\$ 1,574,076

**08-415 ADULT PROBATION AND PAROLE**

Administration and Support - Authorized Positions (21)	\$ 6,248,914
Field Services - Authorized Positions (740)	\$ 60,049,006
Additional Funding by Legislative Amendment	\$ 974,771

**08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

Administration - Authorized Positions (9)	\$ 3,295,363
Incarceration - Authorized Positions (287)	\$ 19,940,614
Auxiliary Account - Authorized Positions (4)	\$ 1,570,233

**PUBLIC SAFETY SERVICES**

**08-418 OFFICE OF MANAGEMENT AND FINANCE**

Management and Finance Program - Authorized Positions (103)	\$ 28,956,728
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**08-419 OFFICE OF STATE POLICE**

Traffic Enforcement Program - Authorized Positions (983)	\$ 150,590,560
Criminal Investigation Program - Authorized Positions (184)	\$ 28,090,465
Operational Support Program - Authorized Positions (407)	\$ 108,093,015

Gaming Enforcement Program - Authorized Positions (193)	\$	27,116,230
Additional Funding by Legislative Amendment	\$	4,800,000
<b>08-420 OFFICE OF MOTOR VEHICLES</b>		
Licensing Program - Authorized Positions (504)	\$	57,630,090
<b>08-422 OFFICE OF STATE FIRE MARSHAL</b>		
Fire Prevention Program - Authorized Positions (168)	\$	25,468,115
<b>08-423 LOUISIANA GAMING CONTROL BOARD</b>		
Louisiana Gaming Control Board - Authorized Positions (3)	\$	885,013
<b>08-424 LIQUEFIED PETROLEUM GAS COMMISSION</b>		
Administrative Program - Authorized Positions (12)	\$	1,448,819
<b>08-425 LOUISIANA HIGHWAY SAFETY COMMISSION</b>		
Administrative Program - Authorized Positions (15)	\$	37,904,090
<b>YOUTH SERVICES</b>		
<b>08-403 OFFICE OF JUVENILE JUSTICE</b>		
Administration - Authorized Positions (48) Authorized Other Charges Positions (6)	\$	14,865,596
North Region - Authorized Positions (370) Authorized Other Charges Positions (1)	\$	34,332,905
Central/Southwest Region - Authorized Positions (231)	\$	12,097,479
Southeast Region - Authorized Positions (295)	\$	26,750,306
Contract Services - Authorized Positions (0)	\$	26,885,584
Auxiliary Account - Authorized Positions (0)	\$	235,682
Additional Funding by Legislative Amendment	\$	7,200,000

## SCHEDULE 09

### DEPARTMENT OF HEALTH AND HOSPITALS

#### 09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

Jefferson Parish Human Services Authority Authorized Other Charges Positions (190)	\$ 18,398,658
Additional Funding by Legislative Amendment	\$ 44,341

#### 09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY

Florida Parishes Human Services Authority Authorized Other Charges Positions (181)	\$ 18,488,684
Additional Funding by Legislative Amendment	\$ 84,198

#### 09-302 CAPITAL AREA HUMAN SERVICES DISTRICT

Capital Area Human Services District Authorized Other Charges Positions (223)	\$ 25,650,607
Additional Funding by Legislative Amendment	\$ 84,198

#### 09-303 DEVELOPMENTAL DISABILITIES COUNCIL

Developmental Disabilities Council - Authorized Positions (8)	\$ 2,062,425
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#### 09-304 METROPOLITAN HUMAN SERVICES DISTRICT

Metropolitan Human Services District Authorized Other Charges Positions (144)	\$ 25,893,907
Additional Funding by Legislative Amendments	\$ 39,857

#### 09-305 MEDICAL VENDOR ADMINISTRATION

Medical Vendor Administration - Authorized Positions (891)	\$ 523,535,861
Additional Funding by Legislative Amendment	\$ (125,000)

#### 09-306 MEDICAL VENDOR PAYMENTS

Payments to Private Providers - Authorized Positions (0)	\$11,045,446,931
Payments to Public Providers - Authorized Positions (0)	\$ 220,763,218
Medicare Buy-Ins & Supplements - Authorized Positions (0)	\$ 528,565,285
Uncompensated Care Costs - Authorized Positions (0)	\$ 734,382,260
Additional Funding by Legislative Amendments	\$ (578,459,098)

**09-307 OFFICE OF THE SECRETARY**

Management and Finance Program - Authorized Positions (406) \$ 78,807,564

**09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY**

South Central Louisiana Human Services Authority \$ 21,984,045  
Authorized Other Charges Positions (146)

Additional Funding by Legislative Amendment \$ 84,198

**09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY**

Northeast Delta Human Services Authority \$ 13,698,005  
Authorized Other Charges Positions (111)

Additional Funding by Legislative Amendment \$ 84,198

**09-320 OFFICE OF AGING AND ADULT SERVICES**

Administration Protection and Support - Authorized Positions (162) \$ 28,670,403  
Authorized Other Charges Positions (20)

Villa Feliciana Medical Complex - Authorized Positions (221) \$ 22,113,336

Auxiliary Account - Authorized Positions (0) \$ 60,000

Additional Funding by Legislative Amendments \$ 577,616

**09-324 LOUISIANA EMERGENCY RESPONSE NETWORK**

Louisiana Emergency Response Network - Authorized Positions (7) \$ 1,626,153

**09-325 ACADIANA AREA HUMAN SERVICES DISTRICT**

Acadiana Area Human Services District \$ 17,912,628  
Authorized Other Charges Positions (133)

Additional Funding by Legislative Amendment \$ 84,198

**09-326 OFFICE OF PUBLIC HEALTH**

Personal Health Services - Authorized Positions (1,202) \$ 387,961,090

**09-330 OFFICE OF BEHAVIORAL HEALTH**

Administration and Support - Authorized Positions (42) \$ 6,909,512

Behavioral Health Community- Authorized Positions (28) \$ 62,013,368  
Authorized Other Charges Positions (6)

Hospital Based Treatment - Authorized Positions (1,340) \$ 156,977,449

Auxiliary Account - Authorized Positions (0) \$ 20,000

Additional Funding by Legislative Amendments \$ 7,449,738

**09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

Administration Program - Authorized Positions (13) \$ 3,064,920

Community-Based Program - Authorized Positions (48) \$ 24,623,026

Pinecrest Supports and Services Center - Authorized Positions (1,422) \$ 123,112,094

Auxiliary Account - Authorized Positions (4) \$ 577,592

Additional Funding by Legislative Amendments \$ 64,806

**09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY**

Imperial Calcasieu Human Services Authority  
Authorized Other Charges Positions (82) \$ 11,009,763

Additional Funding by Legislative Amendment \$ 84,198

**09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

Central Louisiana Human Services District- Authorized Positions (0)  
Authorized Other Charges Positions (86) \$ 14,845,250

Additional Funding by Legislative Amendment \$ 84,198

**09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT**

Northwest Louisiana Human Services District  
Authorized Other Charges Positions (99) \$ 13,128,835

Additional Funding by Legislative Amendment \$ 84,198

**SCHEDULE 10**

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

**10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

Division of Management and Finance - Authorized Positions (220)	\$ 174,807,095
Division of Child Welfare - Authorized Positions (1,389)	\$ 318,727,085
Division of Family Support - Authorized Positions (1,838)	\$ 281,321,361
Additional Funding by Legislative Amendments	\$ 797,340

## SCHEDULE 11

### DEPARTMENT OF NATURAL RESOURCES

**11-431 OFFICE OF THE SECRETARY**

Executive - Authorized Positions (46) \$ 15,395,419

**11-432 OFFICE OF CONSERVATION**

Oil and Gas Regulatory - Authorized Positions (166) \$ 21,122,121

Additional Funding by Legislative Amendment \$ 615,476

Additional Authorized Positioned by Legislative Amendment (4)

**11-434 OFFICE OF MINERAL RESOURCES**

Mineral Resources Management - Authorized Positions (56) \$ 10,696,432

Additional Funding by Legislative Amendment \$ 900,000

Additional Authorized Positioned by Legislative Amendment (5)

**11-435 OFFICE OF COASTAL MANAGEMENT**

Coastal Management - Authorized Positions (44) \$ 6,056,052

**SCHEDULE 12**

**DEPARTMENT OF REVENUE**

**12-440 OFFICE OF REVENUE**

Tax Collection - Authorized Positions (628) Authorized Other Charges Positions (15)	\$ 90,095,989
Alcohol and Tobacco Control - Authorized Positions (45)	\$ 6,126,601
Office of Charitable Gaming - Authorized Positions (20)	\$ 2,310,888
Additional Funding by Legislative Amendments	\$ 1,566,786

**SCHEDULE 13**

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**13-856 OFFICE OF ENVIRONMENTAL QUALITY**

Office of the Secretary - Authorized Positions (71)	\$	7,331,210
Office of Environmental Compliance - Authorized Positions (235)	\$	22,234,109
Office of Environmental Services - Authorized Positions (160)	\$	14,509,028
Office of Management and Finance - Authorized Positions (52)	\$	50,557,532
Office of Environmental Assessment - Authorized Positions (180)	\$	25,222,591
Additional Funding by Legislative Amendments	\$	2,713,562

## SCHEDULE 14

### LOUISIANA WORKFORCE COMMISSION

#### 14-474    **WORKFORCE SUPPORT AND TRAINING**

Office of Executive Director - Authorized Positions (27)	\$	4,308,282
Office of Management and Finance - Authorized Positions (72)	\$	18,653,544
Office of Information Systems - Authorized Positions (26)	\$	16,231,251
Office of Workforce Development - Authorized Positions (416)	\$	141,867,325
Office of Unemployment Insurance Administration - Authorized Positions (241)	\$	30,374,376
Office of Workers Compensation Administration - Authorized Positions (132)	\$	14,268,562
Office of 2 <sup>nd</sup> Injury Board - Authorized Positions (12)	\$	59,210,814
Additional Funding by Legislative Amendment	\$	4,694,836

## SCHEDULE 16

### DEPARTMENT OF WILDLIFE AND FISHERIES

**16-511 OFFICE OF MANAGEMENT AND FINANCE**

Management and Finance - Authorized Positions (42) \$ 12,577,182

**16-512 OFFICE OF THE SECRETARY**

Administrative - Authorized Positions (21) \$ 3,121,286

Enforcement Program - Authorized Positions (257) \$ 36,627,012

**16-513 OFFICE OF WILDLIFE**

Wildlife Program - Authorized Positions (223) \$ 71,748,590  
Authorized Other Charges Positions (3)

**16-514 OFFICE OF FISHERIES**

Fisheries Program - Authorized Positions (236) \$ 60,334,116

**SCHEDULE 17**

**DEPARTMENT OF CIVIL SERVICE**

**17-560 STATE CIVIL SERVICE**

Administration and Support- Authorized Positions (100) \$ 11,812,300

**17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE**

Administration - Authorized Positions (19) \$ 2,214,926

**17-562 ETHICS ADMINISTRATION**

Administration - Authorized Positions (40) \$ 4,351,546

**17-563 STATE POLICE COMMISSION**

Administration - Authorized Positions (3) \$ 551,879

**17-565 BOARD OF TAX APPEALS**

Administrative - Authorized Positions (6) \$ 879,646

Local Tax Division - Authorized Positions (3) \$ 360,139

Additional Funding by Legislative Amendment \$ 52,361

## SCHEDULE 19

### HIGHER EDUCATION

Additional Funding by Legislative Amendment \$ (500,000)

#### 19-671 BOARD OF REGENTS

Board of Regents - Authorized Positions (0) \$ 949,923,521

Office of Student Financial Assistance - Authorized Positions (0) \$ 105,746,014

Louisiana Universities Marine Consortium - Authorized Positions (0) \$ 7,419,411

LUMCON Auxiliary Account - Authorized Positions (0) \$ 2,130,000

Additional Funding by Legislative Amendments \$ 103,500,675

#### 19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Louisiana State University Board of Supervisors - Authorized Positions (0) \$ 593,378,040  
(Total funding for all schools in the system)

Additional Funding by Legislative Amendments \$ 741,172

*[Out of funds appropriated to LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution:]*

Louisiana State University - A & M College - Authorized Positions (0) \$ 419,056,845

Louisiana State University-Alexandria - Authorized Positions (0) \$ 12,192,075

Louisiana State University Health Sciences Center-New Orleans - Authorized Positions (0) \$ 75,402,619

Additional Funding by Legislative Amendment \$ (12,835,011)

Louisiana State University Health Sciences Center-Shreveport - Authorized Positions (0) \$ 28,408,426

Louisiana State University - Eunice - Authorized Positions (0) \$ 7,774,985

Louisiana State University-Shreveport - Authorized Positions (0) \$ 25,536,000

Louisiana State University-Agricultural Center - Authorized Positions (0) \$ 24,068,528

Pennington Biomedical Research Center - Authorized Positions (0) \$ 938,562

#### 19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Southern Board of Supervisors - Authorized Positions (0) \$ 96,001,135  
(Total funding for all schools in the system)

Additional Funding by Legislative Amendments \$ (1,643,021)

***[Out of funds appropriated to Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution:]***

Southern University Board of Supervisors - Authorized Positions (0)	\$ 750,000
Southern University - Agricultural & Mechanical College - Authorized Positions (0)	\$ 55,843,967
Southern University Law Center - Authorized Positions (0)	\$ 9,273,872
Southern University-New Orleans - Authorized Positions (0)	\$ 14,227,904
Southern University-Shreveport - Authorized Positions (0)	\$ 9,446,279
Southern University - Agricultural Research & Extension Center - Authorized Positions (0)	\$ 6,459,113

**19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

University of Louisiana Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 607,434,514
Additional Funding by Legislative Amendments	\$ 164,974

***[Out of funds appropriated to the University of Louisiana Board of Supervisors, following amounts shall be allocated to each higher education institution:]***

University of Louisiana Board of Supervisors - Authorized Positions (0)	\$ 2,414,000
Nicholls State University - Authorized Positions (0)	\$ 40,172,519
Grambling State University - Authorized Positions (0)	\$ 34,250,932
Louisiana Tech University - Authorized Positions (0)	\$ 91,438,821
McNeese State University - Authorized Positions (0)	\$ 50,612,929
University of Louisiana at Monroe - Authorized Positions (0)	\$ 59,089,680
Northwestern State University - Authorized Positions (0)	\$ 51,114,897
Southeastern Louisiana University - Authorized Positions (0)	\$ 88,314,440
University of Louisiana at Lafayette - Authorized Positions (0)	\$ 117,755,355
University of New Orleans - Authorized Positions (0)	\$ 72,270,941

**19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS**

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 186,017,185
Additional Funding by Legislative Amendments	\$ 194,482

***[Out of funds appropriated to Louisiana Community and Technical Colleges Board of Supervisors, following amounts shall be allocated to each higher education institution:]***

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0)	\$	10,000,000
Baton Rouge Community College - Authorized Positions (0)	\$	23,643,801
Delgado Community College - Authorized Positions (0)	\$	54,927,975
Nunez Community College - Authorized Positions (0)	\$	6,015,192
Bossier Parish Community College - Authorized Positions (0)	\$	24,405,099
South Louisiana Community College - Authorized Positions (0)	\$	16,420,416
River Parishes Community College - Authorized Positions (0)	\$	5,631,622
Louisiana Delta Community College - Authorized Positions (0)	\$	10,019,210
Louisiana Technical College - Authorized Positions (0)	\$	6,366,924
SOWELA Technical Community College - Authorized Positions (0)	\$	9,938,433
L.E. Fletcher Technical Community College - Authorized Positions (0)	\$	6,162,720
Northshore Technical Community College - Authorized Positions (0)	\$	7,821,758
Central Louisiana Technical Community College - Authorized Positions (0)	\$	4,664,035
LCTCSOnline - Authorized Positions (0)	\$	0

## **SPECIAL SCHOOLS AND COMMISSIONS**

### **19-653 LOUISIANA SCHOOL FOR THE DEAF AND VISUALLY IMPAIRED**

Administration and Shared Services - Authorized Positions (90)	\$ 10,144,042
Louisiana School for the Deaf - Authorized Positions (118)	\$ 8,901,303
Louisiana School for the Visually Impaired - Authorized Positions (72) Authorized Other Charges Positions (1)	\$ 5,532,257
Auxiliary Account - Authorized Positions (0)	\$ 2,500

### **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

LSEC Education - Authorized Positions (215) Authorized Other Charges Positions (6)	\$ 16,325,472
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### **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

Louisiana Virtual School - Authorized Positions (0) Authorized Other Charges Positions (15)	\$ 275,000
Living and Learning Community - Authorized Positions (87) Authorized Other Charges Positions (13)	\$ 8,340,623

### **19-658 THRIVE ACADEMY**

Instruction - Authorized Positions (30)	\$ 4,498,484
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### **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

Broadcasting - Authorized Positions (66)	\$ 8,222,410
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### **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

Administration - Authorized Positions (6)	\$ 1,315,111
Louisiana Quality Education Support Fund - Authorized Positions (6)	\$ 24,500,000

### **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

NOCCA Instruction - Authorized Positions (77)	\$ 7,851,067
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## DEPARTMENT OF EDUCATION

### 19-678 STATE ACTIVITIES

Administrative Support - Authorized Positions (108)	\$ 26,924,285
District Support - Authorized Positions (238)	\$ 117,151,209
Auxiliary Account - Authorized Positions (8)	\$ 1,650,327

### 16-681 SUBGRANTEE ASSISTANCE

School & District Supports - Authorized Positions (0)	\$ 921,879,830
School & District Innovations - Authorized Positions (0)	\$ 81,032,163
Student – Centered Goals - Authorized Positions (0)	\$ 170,904,658
Additional Funding by Legislative Amendments	\$ 40,322,002

### 19-682 RECOVERY SCHOOL DISTRICT

Recovery School District - Instruction - Authorized Positions (0)	\$ 18,241,977
Recovery School District - Construction - Authorized Positions (0)	\$ 217,426,584

### 19-695 MINIMUM FOUNDATION PROGRAM

Minimum Foundation Program - Authorized Positions (0)	\$ 3,710,196,294
Additional Funding by Legislative Amendments	\$ 7,471,650

### 19-697 NONPUBLIC EDUCATIONAL ASSISTANCE

Required Services - Authorized Positions (0)	\$ 8,357,203
School Lunch Salary Supplement - Authorized Positions (0)	\$ 7,530,930
Textbook Administration - Authorized Positions (0)	\$ 171,865
Textbooks - Authorized Positions (0)	\$ 2,911,843

### 19-699 SPECIAL SCHOOL DISTRICT

Administration - Authorized Positions (3)	\$ 1,647,462
Instruction - Authorized Positions (89)	\$ 9,324,914

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER  
HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER  
HEALTH CARE SERVICES DIVISION**

Lallie Kemp Regional Medical Center - Authorized Positions (0)	\$	62,827,993
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## SCHEDULE 20

### OTHER REQUIREMENTS

*[There are no authorized positions contained in this Schedule]*

#### **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

Local Housing of Adult Offenders - Authorized Positions (0)	\$	147,044,905
Transitional Work Program - Authorized Positions (0)	\$	13,058,357
Local Reentry Services - Authorized Positions (0)	\$	5,900,000
Additional Funding by Legislative Amendments	\$	9,197,639

#### **20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

Local Housing of Juvenile Offenders - Authorized Positions (0)	\$	2,753,032
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#### **20-901 SALES TAX DEDICATIONS**

*[Percentage of the hotel/motel tax collected in various parishes or cities which is used for economic development, tourism, construction, capital improvements and maintenance and other local endeavors.]*

	\$	46,941,853
Additional Funding by Legislative Amendments	\$	2,512,465

#### **20-903 PARISH TRANSPORTATION**

Parish Road Program (per R.S. 48:751-756 A(1))	\$	34,000,000
Parish Road Program (per R.S. 48:751-756 A(3))	\$	4,445,000
Mass Transit Program (per R.S. 48:756 B-E)	\$	4,955,000
Off-System Roads and Bridges Match Program	\$	3,000,000

#### **20-905 INTERIM EMERGENCY BOARD**

Administrative	\$	37,159
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#### **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

District Attorneys and Assistant District Attorneys	\$	31,764,182
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#### **20-923 CORRECTIONS DEBT SERVICE**

Corrections Debt Service	\$	5,056,717
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#### **20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID**

State Aid	\$	39,314,155
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<b>20-925</b>	<b>UNCLAIMED PROPERTY LEVERAGE FUND - DEBT SERVICE</b>		
	Debt Service	\$	15,000,000
<b>20-930</b>	<b>HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE</b>		
	Debt Service and Maintenance	\$	38,558,458
<b>20-931</b>	<b>LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS</b>		
	Debt Service and State Commitments	\$	39,150,500
<b>20-932</b>	<b>TWO PERCENT FIRE INSURANCE FUND</b>		
	State Aid	\$	18,340,000
<b>20-933</b>	<b>GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS</b>		
	Governor's Conferences and Interstate Compacts	\$	464,870
<b>20-939</b>	<b>PREPAID WIRELESS 911 SERVICE</b>		
	Prepaid Wireless 911 Service	\$	10,825,000
<b>20-940</b>	<b>EMERGENCY MEDICAL SERVICES - PARISHES AND MUNICIPALITIES</b>		
	Emergency Medical Services	\$	150,000
<b>20-941</b>	<b>AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS</b>		
	Agriculture and Forestry - Pass Through Funds	\$	11,239,330
	Additional Funding by Legislative Amendment	\$	1,000,000
<b>20-945</b>	<b>STATE AID TO LOCAL GOVERNMENT ENTITIES</b>		
	Miscellaneous Aid	\$	7,072,791
	Additional Funding by Legislative Amendments	\$	13,849,299
<b>20-966</b>	<b>SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL</b>		
	Municipal Police Supplemental Payments	\$	35,274,083
	Firefighters' Supplemental Payments	\$	34,072,000
	Constables and Justices of the Peace Supplemental Payments	\$	977,452
	Deputy Sheriffs' Supplemental Payments	\$	53,716,000
<b>20-977</b>	<b>DOA - DEBT SERVICE AND MAINTENANCE</b>		
	Debt Service and Maintenance	\$	95,940,576

**20-XXX FUNDS**

Administrative	\$	49,707,502
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