

LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **HB** 479 HLS 18RS 979

Author: LEBAS

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: March 19, 2018 7:24 AM

Dept./Agy.: LDH/Medicaid

Subject: FQHC Analyst: Shawn Hotstream

HEALTH/LDH

OR NO IMPACT See Note

Page 1 of 1

Requires the Louisiana Department of Health to present an annual report to the Joint Legislative Committee on the Budget on efforts to encourage expansion and development of FQHC's

<u>Proposed law</u> provides that the Louisiana Department of Health (LDH) shall present a report to the Joint Legislative Committee on the Budget annually to detail statewide efforts that have been made to encourage expansion and development of federally qualified health centers, to provide primary health care services to the uninsured and underinsured. Proposed law provides that LDH shall collaborate with the Louisiana Primary Care Association in compiling its report, and request that the association provide certain specified budget data regarding total assets (including grants and donations), liabilities, revenues, and expenditures (including salaries and benefits, consulting and contracted services, travel and conferences, meetings and training, and insurances) for inclusion in the report.

| EXPENDITURES | <u>2018-19</u> | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 5 -YEAR TOTAL |
|----------------|----------------|------------|------------|------------|------------|---------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUES | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

Proposed law provides for additional annual reporting requirements of the Louisiana Department of Health (LDH) to the Joint Legislative Committee on the Budget. Additional reporting in consultation with the Primary Care Association is not anticipated to have a direct material effect on expenditures of the department.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

| <u>Senate</u> | Dual Referral Rules | House | Evan Brasse |
|---------------------------------------|------------------------------------|--|----------------|
| 13.5.1 >= | \$100,000 Annual Fiscal Cost {S&H} | 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | Evan Blasse |
| 13.5.2 >= \$500,000 Annual Tax or Fee | | 6.8(G) >= \$500,000 Tax or Fee Increase | Evan Brasseaux |
| 15.5.2 /- | Change {S&H} | or a Net Fee Decrease {S} | Staff Director |