



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 595** HLS 18RS 1036
Bill Text Version: **ORIGINAL**
Opp. Chamb. Action:

Proposed Amd.:
Sub. Bill For.:

Date: March 25, 2018 10:27 AM	Author: CARTER, G.
Dept./Agy.: Secretary of State	
Subject: Add Sundays to Early Voting Period	Analyst: Colleen Gil

ELECTIONS OR INCREASE GF EX See Note Page 1 of 1
Provides for early voting on Sunday

Present law provides for early voting to occur 14 to 7 days prior to an election day, except on holidays and Sundays, and requires registrars of voters offices to remain open from 8:30 a.m. to 6:00 p.m. during the early voting period. Proposed law adds Sundays to the early voting period and provides that early voting on Sundays will occur from 8:30 a.m. to 6:00 p.m.

Effective 8/1/18

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be increased costs to the Secretary of State and local governmental entities.

The Secretary of State anticipates costs to staff the additional early voting day. The staff consists of Registrar of Voters full time and part time employees as well as Early Voting Commissioners. The pay for Registrar of Voter staff is based on salary, and Early voting commissioners receive a per diem rate of \$100 per day and are also subject to the cost sharing obligation with local governmental entities pursuant to LA R.S. 18:1400. Based on statewide elections in calendar year 2017, the per day cost for the necessary staff totaled \$49,000, and the Secretary of State estimates the per day cost for non-statewide elections to be half the cost of statewide elections (\$24,500). Listed below is a projected breakdown of costs per fiscal year:

FY 19 - \$147,000 - 2 Sundays for statewide elections (2 *\$49,000) and 2 Sundays for non-statewide elections (2 *\$24,500)
FY 20 - \$171,500 - 3 Sundays for statewide elections (3 *\$49,000) and 1 Sunday for non-statewide elections (\$24,500)
FY 21 - \$147,000 - 2 Sundays for statewide elections (2 *\$49,000) and 2 Sundays for non-statewide elections (2 *\$24,500)
FY 22 - \$98,000 - 4 Sundays for non-statewide elections (4 *\$24,500)
FY 23 - \$147,000 - 2 Sundays for statewide elections (2 * \$49,000) and 2 Sundays for non-statewide elections (2 *\$24,500)

Additionally, elections field operations and IT staff may accumulate compensatory time, and incur additional travel costs, however those costs are indeterminable.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.