1

2018 Regular Session

HOUSE BILL NO. 751

## BY REPRESENTATIVE BARRAS

# LEGISLATIVE EXPENSES: Makes appropriations for the expenses of the legislature for Fiscal Year 2018-2019

AN ACT

2	To appropriate funds for Fiscal Year 2018-2019 to defray the expenses of the Louisiana
3	Legislature, including the expenses of the House of Representatives and the Senate,
4	of legislative service agencies, and of the Louisiana State Law Institute; to provide
5	for the salary, expenses, and allowances of members, officers, staff, and agencies of
6	the Legislature; to provide with respect to the appropriations and allocations herein
7	made; and to provide for related matters.
8	Be it enacted by the Legislature of Louisiana:
9	Section 1. The sum of Seventy-Three Million Four Hundred Thirty-One Thousand
10	Eight Hundred Twenty-Six and No/100 (\$73,431,826.00) Dollars, or so much thereof as may
11	be necessary, is hereby appropriated out of the state general fund and the sum of Twenty-
12	Two Million Nine Hundred Eighty-Nine Thousand Two Hundred Thirty and No/100
13	(\$22,989,230.00) Dollars is hereby appropriated out of self-generated funds to defray the
14	expenses of the legislature, including the House of Representatives and the Senate, the staffs
15	of the House of Representatives and of the Senate, the Legislative Auditor, the Legislative
16	Fiscal Office, the Legislative Budgetary Control Council, and the Louisiana State Law
17	Institute.
18	Section 2.(A)(1) Out of the total amount herein appropriated from the state general,
19	fund, Fifty Million Seven Hundred Sixty-Two Thousand Seven Hundred Ninety-Eight and
20	No/100 (\$50,762,798.00) Dollars is hereby allocated to provide the salary and allowances
21	of members, officers, and staff of the House of Representatives, and the salary and

1 allowances for the speaker of the House of Representatives and for expenses of his office, 2 including reimbursement for actual expenses as presiding officer and for his service to or for 3 the benefit of the House of Representatives, the legislature, the legislative branch of 4 government, or the state, as determined by the speaker, and to provide the salary and 5 allowances of members, officers, and staff of the Senate, and the salary and allowances for 6 the president of the Senate and for expenses of his office, including reimbursement for actual 7 expenses as presiding officer and for his service to or for the benefit of the Senate, the 8 legislature, the legislative branch of government, or the state, as determined by the president 9 of the Senate. These funds also shall be used to pay mileage and per diem of the members 10 of the legislature and mileage and per diem expenses of committees; salaries and/or expense 11 allowances of officers and employees of the legislature; costs of renovations, maintenance, 12 repairs, and necessary additions to the House and/or Senate chambers and other legislative 13 rooms; audio-visual systems, information networks, technological enhancements, and 14 technical support; printing the bills, journals, and calendars; computer equipment and 15 services; library services; provision of accessibility services for persons with disabilities 16 during sessions of the legislature and during the interim; and for all other expenses of the 17 legislature. Notwithstanding any other provision of the law to the contrary, any and all 18 monies paid to an employee of the legislature shall be used to determine full-time status and 19 for the eligibility and calculation of all benefits, including, but not limited to, retirement and 20 insurance. This provision shall be remedial in nature and shall not eliminate or reduce any 21 current benefits of a legislative employee. In addition to the amounts and limitations 22 provided in R.S. 24:31.5, these funds shall also be used to provide an additional two hundred 23 seventy-five dollars per month to the total amount available to each legislator for the salary 24 of his legislative assistants which shall be obtained and disbursed as hereinafter provided. 25 (2) Notwithstanding the provisions of R.S. 24:31.5, any legislative assistant

26 employed on or before December 1, 2007, may retain the salary they were earning on
27 December 1, 2007.

(B) Of the sum above allocated to the two houses of the legislature, Twenty-Eight
Million Nine Hundred Ninety-Eight Thousand Three Hundred and No/100 (\$28,998,300.00)
Dollars is hereby set aside and allocated for the use of the House of Representatives and

1 Twenty-One Million Seven Hundred Sixty-Four Thousand Four Hundred Ninety-Eight and 2 No/100 (\$21,764,498.00) Dollars for the use of the Senate.

3 (C) The presiding officer of each house shall warrant on the state treasurer in favor 4 of the House of Representatives or the Senate, as the case may be, for the allocation herein 5 provided, or for so much thereof as may be necessary. The aforesaid warrants shall be paid 6 out of the state general fund, and the state treasurer shall pay said warrants by preference 7 over all other warrants, except warrants for the salaries of constitutional officers of the state, 8 which shall be concurrent with the warrants provided for by this Act.

9 (D)(1) The funds drawn as provided herein shall be deposited in the name of the 10 House of Representatives or the Senate, as the case may be, in an approved bank located in 11 this state selected by the presiding officer of each house. Payment of per diem and mileage, 12 salaries of the members, officers, and employees, and other expenses of the legislature shall 13 be made by individual check, payable to the person or firm entitled thereto, signed by the 14 presiding officer of the House of Representatives as to disbursements by the House, and as 15 to disbursements by the Senate, signed by the president of the Senate. Facsimile or 16 electronic signatures may be used; such payment also may be made by electronic funds 17 transfer through the automated clearing house and deposited into the account of the person 18 or firm entitled to such payment.

19 (2) Copies of legislative documents of the Senate and the House shall be provided 20 at fees according to policy and schedules adopted by the secretary of the Senate and clerk 21 of the House, jointly, and approved by the president of the Senate and the speaker of the 22 House, jointly. Funds derived from the sale of legislative documents of the Senate and the 23 House during legislative sessions shall be used to offset the cost of printing the journals and 24 calendars.

25 (3) The legislature is hereby expressly authorized to receive and expend any monies 26 received as a result of any grants or donations or other forms of assistance as provided for 27 in Article VII, Section 9(A)(1) of the Louisiana Constitution of 1974.

28 (E) Any portion of the funds herein allocated to the two houses, any portion of the 29 funds previously appropriated or interest earnings on such appropriations and any self-30 generated revenues that are not required for the expenses of the 2018 Regular Session of the

Legislature, including printing and all expenses in connection therewith, are hereby
 appropriated and may be used to pay the mileage, per diem, expenses of committees, and any
 other expenses of the legislature during the 2018-2019 Fiscal Year; however, all funds
 remaining unexpended and/or unencumbered shall be returnable to the state general fund on
 or before October 1, 2019.

6 Section 3.(A) The sum of Ten Million Ninety-Three Thousand Eight Hundred 7 Thirty-Eight and No/100 (\$10,093,838.00) Dollars is hereby allocated out of the total 8 appropriation from the state general fund made in Section 1 of this Act to the legislative 9 auditor, to pay the expenses of his office, including the salaries and expenses of his 10 employees, the costs of equipment, and all other expenses incurred by that office in 11 connection with the operation thereof during the 2018-2019 Fiscal Year.

12 (B)(1) The sum of Three Hundred Fifty Thousand and No/100 (\$350,000.00) Dollars 13 is hereby appropriated, payable from the state general fund, to establish an agency working 14 capital fund to be known as the Legislative Auditor Ancillary Enterprise Fund. Of the funds 15 available in the ancillary enterprise fund, the sum of Twenty-Two Million Nine Hundred 16 Eighty-Nine Thousand Two Hundred Thirty and No/100 (\$22,989,230.00) Dollars is 17 authorized to be used by the legislative auditor, in addition to the amount allocated in 18 Section 3.(A) hereof, to pay the expenses of his office, including the salaries and expenses 19 of his employees, the costs of equipment, and all other expenses incurred by that office in 20 connection with the operations thereof during the 2018-2019 Fiscal Year.

(2) The legislative auditor, in addition to the authority contained in R.S. 24:517.1,
shall be authorized to receive reimbursement of actual expenses of audits performed on
federally funded programs, both direct and indirect, and regulatory boards funded primarily
from fees and self-generated revenues and self-supported enterprise functions for the
purpose of generating revenue to pay expenses as provided in Section 3.(B)(1) of this Act.
Reimbursement for audits performed on federally funded programs shall be limited to
reimbursement authorized by federal laws and regulations.

(3) Notwithstanding any provision of the law to the contrary, including the General
Appropriation Act, in addition to the authority contained in R.S. 24:517.1 and 517.3, the
legislative auditor is authorized to allocate and collect from each auditee included in the

1 state's Comprehensive Annual Financial Report, exclusive of those auditees audited by 2 independent certified public accountants, such amounts as may be reasonably necessary to 3 compensate the legislative auditor for services rendered and costs incurred in connection 4 with the audit of each auditee. In the collection of such amounts, the legislative auditor 5 shall, on or after the first day of July of each year, notify and warrant, without any other 6 approval, the state treasurer of the amount allocated to each auditee. The state treasurer, 7 upon receipt of said notice and warrant, shall transfer forthwith the amounts allocated to 8 each auditee from monies accruing or available to the auditee to the Legislative Auditor 9 Ancillary Enterprise Fund. Notwithstanding the foregoing, the sum of all amounts allocated 10 to all such auditees shall not exceed the amount appropriated to the legislative auditor from 11 the Legislative Auditor Ancillary Enterprise Fund in accordance with Section 3.(B)(1) 12 herein.

13 (C) In the conduct of such functions all receipts of self-generated revenues shall be 14 deposited in the state treasury to the credit of the Legislative Auditor Ancillary Enterprise 15 Fund and disbursements made by the state treasurer to the extent of the amounts deposited 16 to the credit of such fund in accordance with provisions of law governing expenditures. All 17 monies from self-generated revenue of the legislative auditor's office shall be paid to the 18 Legislative Auditor Ancillary Enterprise Fund and shall be deemed to be available for 19 expenditure in the amount herein appropriated, and any increase in self-generated revenue 20 over the amount herein appropriated shall be available for expenditure by the legislative 21 auditor only on approval by the co-chairmen of the Legislative Budgetary Control Council.

(D) The legislative auditor shall warrant on the state treasurer for the monies
allocated by this Section, and the warrant shall be paid by the state treasurer out of the state
general fund. The funds so drawn shall be disbursed only in accordance with budgeted
amounts provided herein and such amendments as may be approved by the Legislative
Budgetary Control Council.

(E) In addition to any portion of the funds herein allocated in this Section to the
legislative auditor, any portion of the funds previously appropriated to the legislative auditor,
and all other revenue and funds of the legislative auditor, or interest earnings, are hereby
appropriated and may be used to defray the expenses of the legislative auditor. These funds

shall be subject to warrant by the legislative auditor on the state treasurer, in an amount not
 to exceed the total balance remaining at the end of the previous fiscal year; however, all
 funds remaining unexpended and/or unencumbered shall be returnable to the state general
 fund on or before October 1, 2019.

5 Section 4.(A) The sum of Two Million Eight Hundred Eighty-Six Thousand Six 6 Hundred Sixty-Four and No/100 (\$2,886,664.00) Dollars is hereby allocated out of the total 7 appropriation from the state general fund made in Section 1 of this Act to the Joint 8 Legislative Committee on the Budget, to be used solely for the operations of the Legislative 9 Fiscal Office and in particular to pay the expenses thereof, including the salaries and 10 expenses of its employees, the cost of equipment, and all other expenses incurred by said 11 office in connection with the operation thereof during the 2018-2019 Fiscal Year. The 12 operations and functions of the Legislative Fiscal Office shall be under the direction and 13 supervision of the Joint Legislative Committee on the Budget. Any contracts for consultant 14 services shall be approved by the Legislative Budgetary Control Council and the Joint 15 Legislative Committee on the Budget.

(B) The legislative fiscal officer shall warrant on the state treasurer for the allocation
provided by this Section, and the warrant shall be paid by the state treasurer out of the state
general fund. The funds so drawn shall be disbursed only in accordance with a budget
approved by the Joint Legislative Committee on the Budget and the Legislative Budgetary
Control Council.

(C) Any portion of the funds herein allocated to the Legislative Fiscal Office, any portion of the funds previously appropriated or interest earnings on such appropriations and any self-generated revenues that are not required for the expenses of the 2018 Regular Session of the Legislature, including printing and all expenses in connection therewith, are hereby appropriated and may be used to pay expenses of the Legislative Fiscal Office during the 2018-2019 Fiscal Year; however, all funds remaining unexpended and/or unencumbered shall be returnable to the state general fund on or before October 1, 2019.

Section 5.(A) The sum of One Million One Hundred Thirty-One Thousand Four
Hundred One and No/100 (\$1,131,401.00) Dollars is hereby allocated out of the total
appropriation from the state general fund made in Section 1 of this Act to the Louisiana State

Law Institute, to pay the expenses thereof, including the salaries and expenses of its
 employees, the cost of equipment, and all other expenses incurred by said office in
 connection with the operation thereof during the 2018-2019 Fiscal Year.

(B) The executive director of the Louisiana State Law Institute shall warrant on the
state treasurer for the allocation provided by this Section, and the warrant shall be paid by
the state treasurer out of the state general fund. The funds so drawn shall be disbursed only
in accordance with a budget approved by the Legislative Budgetary Control Council and
subject to the budgetary control of said council.

9 (C) Any portion of the funds herein allocated to the Louisiana State Law Institute, 10 any portion of the funds previously appropriated or interest earnings on such appropriations 11 and any self-generated revenues may be used to pay expenses of the Louisiana State Law 12 Institute during the 2018-2019 Fiscal Year; however, all funds remaining unexpended and/or 13 unencumbered shall be returnable to the state general fund on or before October 1, 2019.

14 Section 6.(A) The sum of Eight Million Five Hundred Fifty-Seven Thousand One 15 Hundred Twenty-Five and No/100 (\$8,557,125.00) Dollars is hereby allocated out of the 16 total appropriation from the state general fund made in Section 1 of this Act and the balance 17 on July 2, 2018 of the fund created pursuant to Section 13 of Act 513 of the 2008 Regular 18 Session is hereby appropriated to the Legislative Budgetary Control Council, all of which 19 may be used to pay the expenses thereof, including salaries and expenses of certain 20 legislative employees, expenses of the Huey P. Long Memorial Law Library, the David R. 21 Poynter Legislative Research Library, contracts for professional services, mileage and per 22 diem expenses of the interim activities of joint legislative committees created by statute or 23 by the presiding officers of the Senate and the House of Representatives to which no specific 24 allocation of funds is made in this Act, as approved by the council or, jointly, by the co-25 chairmen of the council, the cost of construction, maintenance, repair, improvements, 26 renovations, and access to the capitol building, capitol annex building, building for 27 legislative use, pentagon courts, and arsenal building, and adjacent grounds, and purchase, maintenance, and repair of furniture and equipment, audio-visual systems, security systems, 28 29 information networks, technological enhancements, technical support, and computer 30 equipment and services, as jointly approved by the president of the Senate and the speaker

of the House of Representatives, the cost of equipment, dues to legislative associations, to pay costs to maintain actuarial integrity of the state retirement system affected by the inclusion of certain legislative employees, and all other expenses incurred by said council in connection with the operation thereof during the 2018-2019 Fiscal Year.

5 (B) The co-chairmen of the Legislative Budgetary Control Council shall jointly 6 warrant on the state treasurer for the monies appropriated and allocated by this Section, and 7 the state treasurer shall pay their warrants by preference over all other warrants, except 8 warrants for the salaries of constitutional officers of the state, which shall be concurrent with 9 warrants provided for by this Act.

10 (C) The funds drawn as provided herein shall be deposited in the name of the 11 Legislative Budgetary Control Council in an approved bank located in this state selected by 12 the presiding co-chairmen of the council. Payment of per diem and mileage, salaries of the 13 officers and employees, and other expenses of the Legislative Budgetary Control Council 14 shall be made by individual check, payable to the person or firm entitled thereto, signed by 15 the presiding co-chairmen of the council. Facsimile signatures may be used; such payment 16 also may be made by electronic funds transfer through the automated clearing house and 17 deposited into the account of the person or firm entitled to such payment.

(D) Any portion of the funds herein allocated to the Legislative Budgetary Control
Council, any portion of the funds previously appropriated, or interest earnings on any such
appropriations, and self-generated revenues are hereby appropriated and may be used to pay
any expenses of the Legislative Budgetary Control Council during the 2018-2019 Fiscal
Year; however, all funds remaining unexpended and/or unencumbered shall be returnable
to the state general fund on or before October 1, 2019.

Section 7. In accordance with R.S. 39:51(D), a comparative statement of the existing operating budget for FY 2017-2018 and the appropriation for FY 2018-2019 from the state general fund is as follows:

1	Entity	FY 2017-2018	FY 2018-2019
2		(Act 78 of 2017)	
3	House of Representatives	\$28,998,300	\$28,998,300
4	Senate	\$21,764,498	\$21,764,498
5	Legislative Auditor	\$10,093,838	\$10,093,838
6	Legislative Fiscal Office	\$2,886,664	\$2,886,664
7	La. State Law Institute	\$1,131,401	\$1,131,401
8	Legislative Budgetary		
9	Control Council	\$8,557,125	\$8,557,125
10	Total state general fund	\$73,431,826	\$73,431,826
11	The Legislative Audit	or for FY 2017-2018 was appro	priated self-generated funds in
12	the amount of \$22,373,567 an	d for FY 2018-2019 is appropria	ated self-generated funds in the
13	amount of \$22,989,230. The	Legislative Budgetary Control (	Council for FY 2017-2018 was
14	appropriated the balance of t	he technology fund on July 2, 2	2017 and for FY 2018-2019 is
15	appropriated the balance on .	July 2, 2018 of said fund. The	FY 2017-2018 appropriations

16 for the Legislature and the legislative service agencies from the State General Fund (Direct)

 $17 \qquad \text{were reduced by $10,958,870 and the allocation of said reduction was implemented pursuant} \\$ 

- 18 to a plan adopted by the Legislative Budgetary Control Council.
- 19 Section 8. This Act shall become effective on July 1, 2018; if vetoed by the governor

and subsequently approved by the legislature, this Act shall become effective on July 1,

21 2018, or on the day following such approval by the legislature, whichever is later.

## DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 751 Original

2018 Regular Session

Barras

Provides for the expenses of the legislature and legislative service agencies. Appropriates \$73,431,826 from the state general fund for FY 2018-2019 including the following:

HLS 18RS-500		<u>ORIGINAL</u> HB NO. 751
		HB NO. 731
House of Representatives	\$	28,998,300
Senate	\$	21,764,498
Legislative Auditor	\$	10,093,838
Legislative Fiscal Office	\$	2,886,664
Louisiana State Law Institute	\$	1,131,401
Legislative Budgetary Control Council	<u>\$</u>	8,557,125
Total state general fund	<u>\$</u>	73,431,826

Provides for the allocation of funds for salaries and allowances of members, officers, and staff of the House and Senate. Provides the balance on July 2, 2018 of the fund created by Act 513, §13 of 2008 RS is appropriated to the Legislative Budgetary Control Council.

Appropriates \$350,000 from the state general fund to establish the Legislative Auditor Ancillary Enterprise Fund as an agency working capital fund; appropriates \$22,989,230 from the fund, which is authorized to be used for expenses of the auditor's office.

Retains provisions of <u>existing law</u> allowing legislative assistants who were employed on or before Dec. 1, 2007, to retain the salary they were earning on Dec. 1, 2007.

Effective July 1, 2018.