

## LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: SB 263 SLS 18RS 169

Bill Text Version: REENGROSSED

Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: April 3, 2018 1:03 PM Author: ERDEY

**Dept./Agy.:** State and Local

**Subject:** CA to permit donation of the use of public equipment

Analyst: Alan M. Boxberger

PUBLIC PROPERTY

RE SEE FISC NOTE See Note

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Constitutional amendment to permit the donation of the use of public equipment and personnel to the state or a political

subdivision. (2/3 - CA13s1)

<u>Present constitution</u> prohibits the loan, pledge, or donation of funds, credit, property or things of value of the state, but provides an extensive list of exceptions to this prohibition.

<u>Proposed constitutional amendment</u> adds an exception that, pursuant to a written agreement, permits the use of public equipment and personnel by a political subdivision upon the request to another political subdivision for an activity or power which the requesting political subdivision is authorized to exercise. Provides for submission of the proposed amendment to the voters at the statewide election to be held on November 6, 2018.

| EXPENDITURES   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 5 -YEAR TOTAL |
|----------------|------------|------------|------------|------------|------------|---------------|
| State Gen. Fd. | SEE BELOW  |               |
| Agy. Self-Gen. | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Ded./Other     | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Federal Funds  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Local Funds    | SEE BELOW  |               |
| Annual Total   |            |            |            |            |            |               |
| REVENUES       | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Agy. Self-Gen. | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Ded./Other     | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Federal Funds  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Local Funds    | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u>    |
| Annual Total   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | \$0        | \$0           |

## **EXPENDITURE EXPLANATION**

<u>Proposed constitutional amendment</u> will result in no discernible net impact on state or local governmental expenditures. Adoption of <u>proposed constitutional amendment</u> would permit the loaning and sharing of equipment or personnel between governmental entities pursuant to a written agreement, which could potentially reduce the borrowing agency's potential expenditure exposure if inability to enter into such agreements would require the entity to acquire the equipment or personnel by purchase, contract or employment. The loaning agency will realize a potential increase in expenditure obligation and potential depreciation of equipment.

The volume of interagency utilization cannot be estimated. The LFO assumes that any such cross-utilization of personnel and equipment would result in a net positive benefit to local governmental units, but expenditure impacts are indeterminable.

## REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

| <u>Senate</u> 13.5.1 >= | <u>Dual Referral Rules</u><br>\$100,000 Annual Fiscal Cost {S&H} | House $6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$             | Evan                           | Brasseaux |
|-------------------------|--|---|--------------------------------|-----------|
| 13.5.2 >=               | \$500,000 Annual Tax or Fee<br>Change {S&H}                      | 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | Evan Brassea<br>Staff Director |           |