DIGEST

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HB 874 Engrossed

2018 Regular Session

Henry

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2017-2018. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$145,595,931; Interagency Transfers by \$2,203,183; Fees & Selfgenerated Revenues by \$36,877,590; Statutory Dedications by \$13,168,688; and Federal Funds by \$700,000.

Additionally appropriates \$12,261,996 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2016-2017 for the Unfunded Accrued Liability in state retirement systems.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>original</u> bill:

- 1. Increase appropriations as follows: State General Fund (Direct) by \$97,440,729; Interagency Transfers by \$26,912; Fees and Self-generated Revenue by \$777,590; Statutory Dedications by \$12,373,338; Federal Funds by \$700,000.
- 2. Decrease appropriations from State General Fund (Direct) by (\$79,702,974) from nonrecurring revenue out of the surplus from Fiscal Year 2016-2017.