

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 321** HLS 18RS 836

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 25, 2018	7:32 AM	Author: EDMONDS
Dept./Agy.: Statewide		Analyst: Alan M. Boxberger
Subject: Requires reporting positions and funding to the JLCB		

BUDGETARY CONTROLS

EG SEE FISC NOTE GF EX See Note

Page 1 of 1

Requires the reporting of positions and funding to the Joint Legislative Committee on the Budget

Proposed law requires the commissioner of administration to report quarterly to the Joint Legislative Committee on the Budget (JLCB) on vacant positions and funding for the positions. The report shall include, by executive branch budget unit, the number of and funding for all budgeted positions, vacant positions and positions vacant for six months or more.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in a workload increase for the Office of Planning and Budget and corresponding agency personnel within each executive branch budget unit. On a quarterly basis, personnel will be required to extract and compile data with regard to funded, filled and vacant T.O. positions and provide a report to the JLCB. To the extent that the activities required by proposed law may not be absorbed within existing staff and financial resources, additional financial resources (assumed to be SGF) may be required for overtime or staff augmentation. The LFO believes the need for any such resources would be immaterial and not likely to result in significant expenditures.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director