

LEGISLATIVE FISCAL OFFICE **Fiscal Note**

176 HLS 18RS Fiscal Note On: HB 450

Bill Text Version: ENGROSSED

Opp. Chamb. Action: W/ SEN FLOOR AMD

Proposed Amd.: Sub. Bill For.:

Date: May 2, 2018

2:49 PM

Author: LEGER

Dept./Agy.: Education

Analyst: Jodi Mauroner **Subject:** Student vaccinations

EGF NO IMPACT See Note

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Requires students who are entering eleventh grade or who are 16 and entering any grade to provide satisfactory evidence of current immunization against meningococcal disease as a condition of school entry

Present law requires a student to provide satisfactory evidence of current immunization against meningococcal disease as a condition of entry into the sixth grade or who is 11 years old and entering a grade other than 6th in any city, parish, or other public school, or nonpublic school. Proposed legislation would make this same requirement a condition of entry into 11th grade and entry into any grade by a student who is 16 years of age; requires a student who is 16 and participating in a home study program to provide such evidence to BESE.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on the expenditures of local school districts as a result of this measure.

The La Department of Health (LDH) reports that this will require additional resources, including a program monitor (\$81,000 salary and related benefits \$6,168 plus operating expenses) to coordinate assessments of students to provide evidence of the required immunization. However, the bill does not specify such coordination and based on information received from school districts, current immunization requirements are not coordinated in this manner. Thus, the LFO believes there will be no impact to LDH.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u> 13.5.1 >=	<u>Dual Referral Rules</u> \$100,000 Annual Fiscal Cost {S&H}	House	Evan	Brasseaux
13.5.2 >=	\$500,000 Annual Tax or Fee	6.8(G) >= \$500,000 Tax or Fee Increase	Evan Brassea Staff Director	