

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SCR 80** SLS 18RS 856

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> May 7, 2018	4:12 PM	<b>Author:</b> CHABERT
<b>Dept./Agy.:</b> Coastal protection and Restoration Authority		<b>Analyst:</b> Willis Brewer
<b>Subject:</b> Requests CPRA to conduct a science-based study		

COASTAL PARISHES OR INCREASE GF EX See Note Page 1 of 1  
 Requests the Coastal Protection and Restoration Authority to conduct a science-based study of the adequacy of the current inland boundary of the coastal zone of Louisiana.  
 Requests the Coastal Protection and Restoration Authority to conduct a science-based study of the adequacy of the inland boundary of the coastal zone of Louisiana. Requires that the study be submitted to the legislature on or before March 1, 2019.

<b>EXPENDITURES</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	INCREASE	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

<b>REVENUES</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Proposed concurrent resolution will result in a significant increase in state general fund expenditures to conduct a science-based study of the adequacy of the inland boundary of the coastal zone of Louisiana. While this legislation charges Coastal Protection and Restoration Authority (CPRA) to conduct this study, it is anticipated CPRA will select DNR to lead the study.

The last time a study was conducted was in 2010 as a result of Senate Concurrent Resolution 60 of 2009 that charged the CPRA board to undertake a comprehensive science-based evaluation of Louisiana's currently defined Coastal Zone Boundary (CZB). CPRA selected the Department of Natural Resources (DNR), specifically the Office of Coastal Management (OCM), to lead the study. DNR submitted their evaluation in October 2010. DNR contracted with the Shaw Group to conduct the majority of the work and the approximate total cost to conduct this survey was \$650,000.

DNR has estimated to conduct this survey again will cost approximately \$800 K - \$1 M based on the anticipated increase in engineering services that would be involved with conducting this survey. However, DNR will likely need to issue a Request for Proposal (RFP) to receive bids for this work. It is anticipated the majority of the cost will be incurred in FY 19 since this survey will be due March 1, 2019.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate      Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  


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**Evan Brasseaux**  
**Staff Director**