



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HR 92** HLS 18RS 2297

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 8, 2018	1:33 PM	Author: CONNICK & HILFERTY
Dept./Agy.: Legislature / Legislative Auditor		
Subject: New Orleans Sewerage & Water Board		Analyst: Willie Marie Scott

LEGISLATIVE AUDITOR

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Requests the legislative auditor to conduct an audit of the contracts of the New Orleans Sewerage & Water Board.

The proposed resolution requests the Legislative Auditor (LLA) to conduct an audit of contracts of the New Orleans Sewerage & Water Board that spans approximately 5 calendar years. It further requests the LLA to analyze the economy, efficiency, and effectiveness of professional, general, and noncompliance/competitive bid contracts with an individual or entity.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Annual Total		\$0	\$0	\$0	\$0	\$0

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Annual Total		\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This is an urge and request resolution that may not result in a fiscal impact. To the extent that the LLA performs the audit as specified in the resolution, New Orleans Sewerage & Water Board would realize an increase in expenditures by \$46,000. The cost estimate assumes the LLA will spend approximately 418 hours at the current billable rate of \$110 per hour. LLA indicates that the New Orleans Sewerage & Water Board has approximately 52 active contracts that are being monitored.

REVENUE EXPLANATION

The proposed resolution may result in an increase in self-generated revenue as a result of the recovering costs incurred by the Legislative Auditor’s Office. Pursuant to RS 24:517.1 the legislative auditor shall be reimbursed the actual costs incurred with conducting local government audits.

Senate	Dual Referral Rules	House	<i>Evan Brasseaux</i>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	Evan Brasseaux
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Staff Director